



# HUD One Year Annual Action Plan 2019 Overview and Timeline



Presented By:

**Mayor's Office of Strategic Planning & Community  
Development**

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# HUD 2019 Annual Action Plan Overview

## Tonight's Agenda

- What is the HUD Annual Action Plan and what programs does it cover ?
- Annual Action Plan timeline
- Historical funding chart and 5 Year Plan goals
- Eligible activities and current LMA map.
- Public Service and ESG RFP Overview
- Questions, Comments, and Community Input (2018-2022 Con Plan Survey)



# HUD 2019 Annual Action Plan Overview

## Overview of the Consolidated Action Plan

Under 24 CFR Part 91, a Consolidated Plan is Required to Qualify for CDBG, HOME, and ESG Funding.

### **A Consolidated Plan Serves the Following Functions:**

- A) A planning document building on a participatory process at the lowest levels;
- B) An application for federal funds under HUD's formula grant programs;
- C) A strategy to be followed in carrying out HUD programs; and
- D) An action plan that provides the basis for assessing performance

**The following Housing and Urban Development programs are covered under the consolidated plan:**

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Funds (HOME)
- Emergency Solutions Grant (ESG) Funds



# HUD 2019 Annual Action Plan Overview

- Drafting Process – Late January – 4/19/19
  - Introductory Public Hearing – 1/31/19
  - Submit Draft to BOA – 4/4/19
  - Draft presentation to Public – 4/4/19 - 5/2/19
  - HUD submission deadline – 5/15/19\*
- \* Historical due date based on the end of the fiscal year.



# HUD 2019 Annual Action Plan Overview

## **CDBG Goals and National Objectives**

### Program Goals

- ✓ Provide decent, safe and sanitary housing
- ✓ Provide a suitable living environment
- ✓ Expand Economic Activities

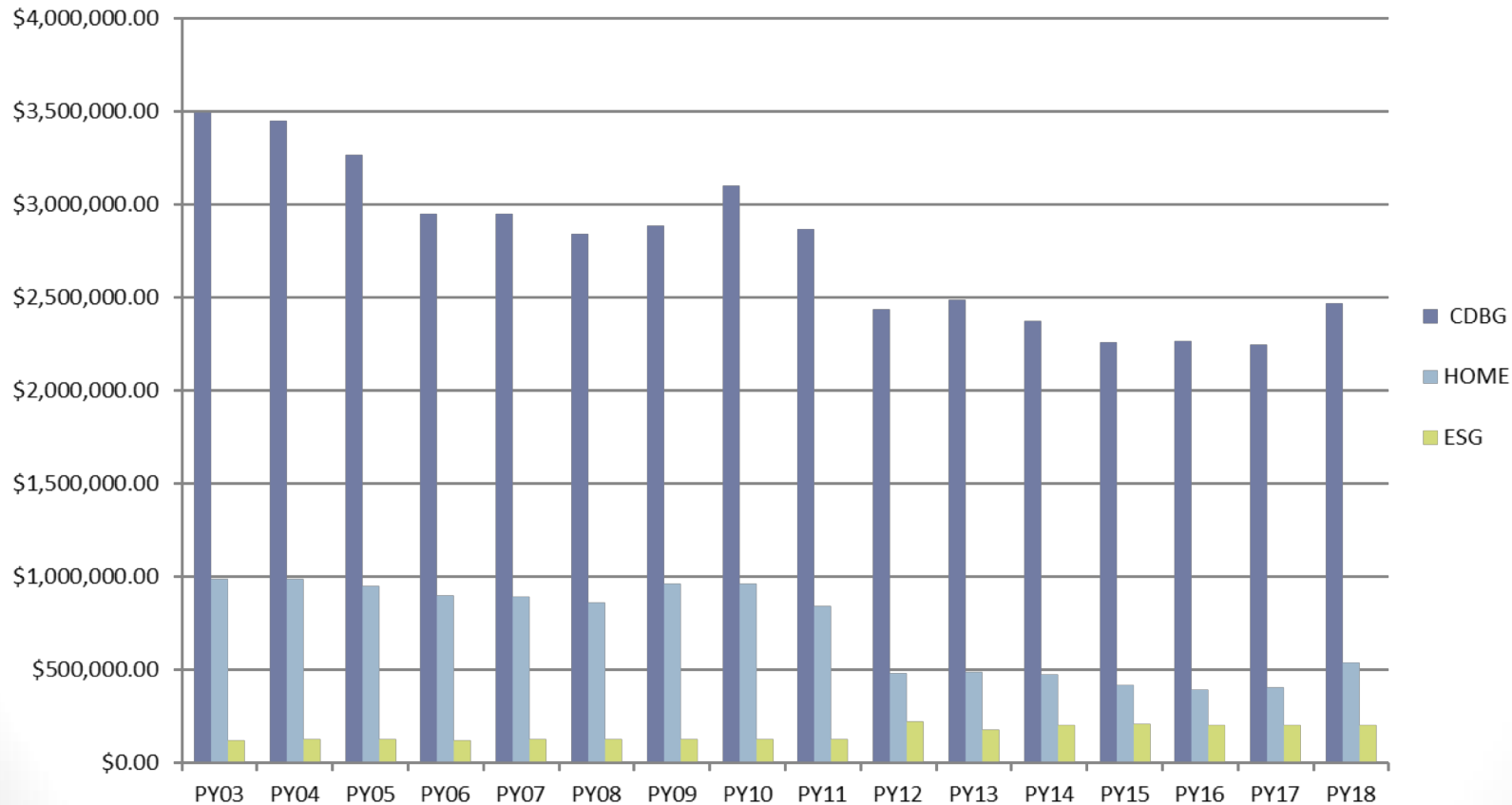
### National Objectives

- Provide benefits to low and moderate income persons.
- Prevent or eliminate slum and blight
- Meet an urgent need that threatens the health and welfare of residents



# HUD 2019 Annual Action Plan Overview

## City of Somerville HUD (CDBG, HOME, ESG) Funding 2001-2018





# HUD 2019 Annual Action Plan Overview

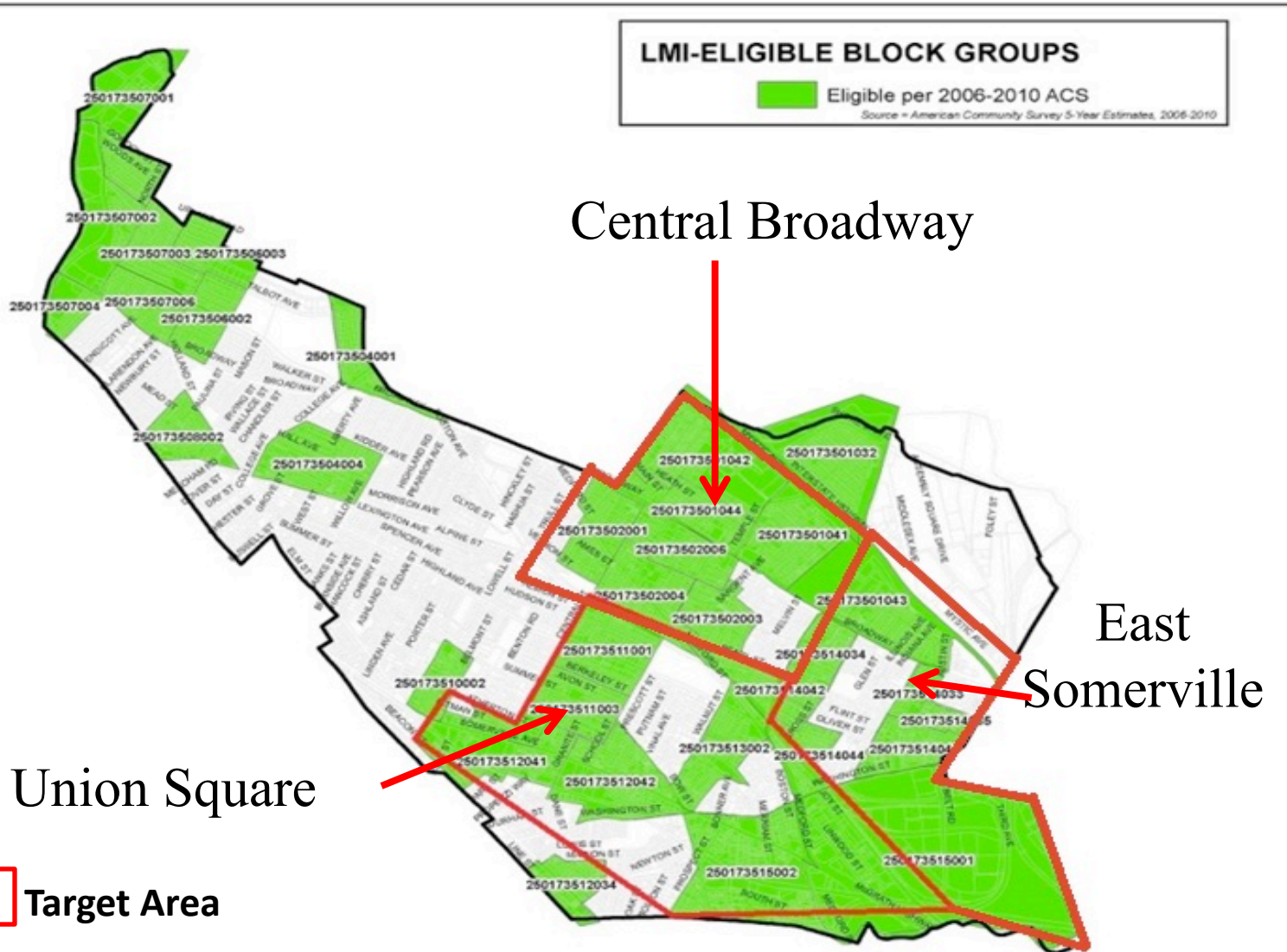
## 2018–2022 Con Plan Goals Summary

- Stabilize and Revitalize Diverse Neighborhoods
  - Economic Development
  - Public Infrastructure
  - Parks and Open Space
- Create and Preserve Affordable Housing
  - Housing Rehabilitation
  - Acquisition and Development
- Family Stabilization and Job Readiness
  - Public Service Programs
- Reduce and End Homelessness
  - Homeless Prevention Programs



# HUD 2019 Annual Action Plan Overview

## Current Low Income Census Tracts and Target Areas (2006-2010 ACS) Survey Data







# HUD 2019 Annual Action Plan Overview

## **CDBG – Eligible Program Activities**

- Acquisition
- Economic Development
- Housing
- Public Improvements
- Public Services
- Planning & Admin

## **HOME – Eligible Program Activities**

- Acquisition
- Homebuyer Assistance
- Home Owner Rehab
- Multi - Family Rehab
- New Construction
- Tenant Based Rental Assistance

## **ESG – Eligible Program Activities**

- Stabilization Services
- Financial Assistance
- Homelessness Prevention
- Overnight Shelter
- Rapid Re-Housing



# HUD 2019 Annual Action Plan Overview

## **Public Services 2019 Goals (Up to 15% of total CDBG entitlement)**

- **Improve Services To:**

- **LMI Persons**
- **LMI Youth**
- **Seniors**
- **Disabled Adults**

Funded Services will address emerging needs and the goals in the Consolidated Plan

- **RFPs will be available February 4<sup>th</sup> and are due back March 4<sup>th</sup> at 11:00am**
- **3 Program information sessions have been scheduled in February**



# HUD 2019 Annual Action Overview

## **Emergency Solutions Grant 2019 Goals (Up to 7.5% set aside for admin)**

- Shelter Operations, Outreach, Essential Services
- Homelessness Prevention Services
- Rapid Re-Housing Services
- Homeless Management Information System (HMIS)
  
- **RFPs will be available February 4<sup>th</sup> and are due back March 4<sup>th</sup> at 11:30am**
  
- **3 Program information sessions have been scheduled in February**



# HUD 2019 Annual Action Plan Overview

## Comments, Questions & Input on the 5 Year Consolidated Plan

- Verbal: At any of the Public Hearings
- Via Email: [ospcd@somervillema.gov](mailto:ospcd@somervillema.gov)
- In writing to:  
OSPCD Attn: Elizabeth Twomey  
93 Highland Avenue  
Somerville, MA 02143
- Submit: from January 31<sup>st</sup> through March 4<sup>th</sup> 2019
- Visit the City's website more information at [www.somervillema.gov](http://www.somervillema.gov)



Questions,  
Comments  
or  
Suggestions

