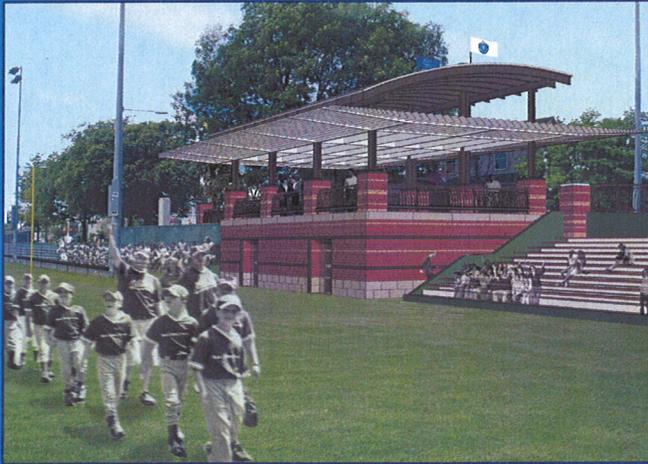


Consolidated Annual Performance Evaluation Report

April 1, 2007– March 31, 2008



City of Somerville, MA
Mayor Joseph A. Curtatone

Office of Strategic Planning & Community Development
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INTRODUCTION

The City of Somerville plans its annual housing, economic development, and other HUD funds projects with the guidance of the City’s Five Year Consolidated Plan. This Five Year Consolidated Plan currently runs from 2003–2008, and contains assessments of various needs within the City, as well preliminary goals for addressing those needs over that five-year interval.

Annually, the City prepares a One Year Action Plan, which contains specific projects and programs to meet identified needs. These One Year Action Plans, while more detailed and tailored to the specific needs of the City for that particular year, are still guided by the broader needs assessments identified in the previous Five Year Consolidated Plan.

At the end of each One Year Action Plan, the City compiles a report, which explains, highlights and summarizes the goals and accomplishments for that year. This report is called the Consolidated Annual Performance Evaluation Report (CAPER).

Program Goals

The City of Somerville strives to provide a “thriving economy, a healthy community, a safe environment and quality lifestyle, and to promote maximum citizen participation in government.”¹

The City of Somerville seeks to support these goals for low-and-moderate income persons through grants of resources from the department of Housing and Urban Development (HUD) and from other State and Local sources. The federal HUD resources are granted to the City in the form of Community Development Block Grants (CDBG), HOME Investment Partnership (HOME) funds, and Emergency Shelter Grant (ESG) funds. These funds are administered by the City of Somerville through the Mayor’s Office of Strategic Planning and Community Development (OSPCD).

CDBG Funds:

HUD describes the nature of these funds as providing “annual grants on a formula basis to entitled communities to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development, and improved community facilities and services.”²

¹ 2006 City Budget – Mission Statement of Executive Administration.

² 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 6

HOME Funds:

HUD describes the nature of these funds as providing “funds allocated using a formula designed to reflect relative housing needs”³ within the community. Eligible uses of funds include “homeownership down payment; tenant-based assistance, housing rehabilitation; assistance to homebuyers; and new construction of housing.”³

Emergency Shelter Grant Funds:

HUD describes the ESG program as “grants to states, metropolitan cities, urban counties, and territories based on the formula used for... CDBGs. Eligible activities include renovation, major rehabilitation, or conversion of buildings for use as emergency shelters for the homeless.”⁴

Working within the framework of the Five Year Consolidated Plan and the Annual One Year Action Plans, the City of Somerville utilizes these and other funds to meet critical community needs, enhance neighborhoods, improve facilities, and create economic opportunities for more of our residents. This CAPER and the information contained within, reflects the progress we have made over the last year.

ASSESSMENT OF GOALS AND OBJECTIVES

Economic Development

Arts Union 2005 & 2006:

With the assistance of the Somerville Arts Council, the City of Somerville put out a “call to artists” for the design and production of unique street furniture for installation in Union Square. Seven different local artists were identified and agreements were entered into for locally designed and fabricated artistic benches and kiosks to support the artistic vision for Union Square development. 2005 & 2006 ArtsUnion funds were expended in support of these efforts to enhance the economic vitality and artistic focus for Union Square.

Union Square Farmers’ Market 2006 & 2007:

In conjunction with the Union Square Main Streets organization, the City of Somerville continued its support for the Union Square Farmers’ Market in 2007-2008. Seasonal farmers’ markets were held weekly in Union Square which has the benefit of supporting local farmers and increasing foot traffic and business activity in Union Square. Current estimates place the economic benefit to Union Square businesses at approximately \$500,000 annually.

³ 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 15

⁴ 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 18.

East Somerville Main Streets:

East Somerville Main Streets (ESMS) moved into its second year of existence and has been able to grow outside funds raised, membership and board participation, anywhere from 50 to 100% in each category. Looking to increase this growth, East Somerville Main Streets launched a tri-lingual website (www.eastsomervillemainstreets.org) in July of 2008. It is ESMS's plan that the website will serve as a community information hub and as a means to involve even more of the community in its work. In addition, ESMS recently made available the ability to become a member and subscribe to its newsletter online – which ESMS believes will dramatically increase its effectiveness.

In the area of fundraising, in 2008 East Somerville Main Streets was one of the few organizations to receive a planning grant from the Massachusetts Culture Council to look at how arts and cultural resources in our area could be used as a basis for economic growth and development. Among the grantees, the ESMS grant application “Arts Go East: Mirroring East Somerville's Cultural Strengths in Community and Economic Vibrancy,” was the only fully funded project.

ESMS Metrics:

Category	Details
Dues Paying Members (including businesses):	41 – Membership is an 80-90% increase over last year at this time .
Committee Membership:	Committee membership has increased about 60% since last year.
Board Membership	ESMS has 11 members on the ESMS board, including 4 new members in 2008.
Annual Meeting	East Somerville Main Streets' Annual Meeting was held on Sunday, February 10 th at the Mt. Vernon Restaurant. There were approximately 35 people in attendance.
Annual Report	The ESMS Annual Report was issued at the 2008 Annual Meeting (copies available upon request and as a MS Publisher file).
501c3 Status	Application is complete – ESMS is awaiting final professional consultation before submission (application draft available upon request). Projected date of submission August 20 th , 2008.
Fundraising	In the first 7 months of 2008 ESMS has deposited a total of \$1,862.24 in contributions and earned income Received 2 grants totaling \$6,040.00. Including one from the Massachusetts Cultural Council and another from the

	Somerville Arts Council. Total fundraising for the year 2008 TO DATE is: \$7,902.24.
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Union Square Main Streets:

The Union Square Main Streets program (USMS) entered its 3rd year of operation, and secured its 503C status from the IRS. During those 3 years, and in coordination with the ArtsUnion program, the Union Square Main Streets program helped to facilitate the shift of 17,000 square feet from vacant/industrial uses to cultural uses in Union Square. Also during this time period there has been \$4M in commercial real estate transactions in the Union Square Central Business District and private investment of \$611K in commercial renovations.

Union Square Main Streets membership stood at 98, and they raised approximately \$1.2K in membership fees to help sustain the organization. The organization also increased its fundraising activities and successfully covered 35% of its total budget from these activities.

The Union Square Main Streets program was also involved in MBTA Green Line planning efforts and participated on the Community Advisory Committee. USMS helped host community meetings, participated in outreach and Education on Somerville Avenue construction, and helped lead efforts to get the local utility company to address power outage issues in the area. USMS also sponsored Spring Clean Up Day with approximately 60 volunteers participating.

The Union Square main Streets program also continued bi-monthly newsletters and increased subscribers by more than 25% to 2,800. Many other business promotion, advocacy, and community improvement efforts were facilitated during the year.

Small Business & Microenterprise Loan Program:

The City partnered with Accion USA, a leader in the field of micro lending to small businesses and entrepreneurs who aren't being served by standard commercial lending institutions, to support a small business loan program in the City of Somerville. The project began with an initial market assessment, then marketing and outreach was implemented. Twelve applications were received for this program and nine microloans were disbursed by Accion USA to qualified small businesses. The total amount of loans in the first year was \$51,176, and the City of Somerville expended \$5,553.33 in support of this program during the fiscal year.

TABLE 1: PY07 2007-2008 Economic Development Accomplishments

Program	CDBG Funds Spent	Status
ARTS UNION 2005	\$23,158.13	UNDERWAY
ARTS UNION 2006	\$12,957.39	UNDERWAY
FARMERS MARKET 2006	\$10,000.00	COMPLETED
EAST SOMERVILLE MAIN STREETS	\$32,145.48	UNDERWAY

UNION SQUARE MAIN STREETS	\$75,000.00	COMPLETED
SMALL BUSINESS AND MICROENTERPRISE LOAN	\$5,553.33	UNDERWAY
FARMERS MARKET 2007	\$12,000.00	COMPLETED
	\$170,814.33	

Evaluation of Goals

The City's Five Year Consolidated Plan lays out a number of objectives, including: creating jobs for low and moderate income persons, rehabilitating buildings and property, and assisting businesses. In 2007-2008 the City continued to work toward the creation of new jobs for low/moderate income persons, particularly through revitalization efforts in Assembly Square, and the assistance of businesses (especially small and locally owned businesses). The City has helped rehabilitate 10 businesses within the Storefront Improvements Program since 2003. The Union Square Farmer's Market and the Union Square Main Streets Program expanded its assistance to more than 62 businesses in the Main Streets program, and 8 in the Farmers' Market program – allowing the City to exceed its 5 Year Goal of assisting businesses.

TABLE 2: PY07 Economic Development 5 Year Goal

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Increase employment opportunities for low/mod. income residents	Jobs	500	0	445
Elimination of economic distress in eligible areas	Building Units	100	0	16
Elimination of economic distress in eligible areas	Parcels	15	0	5
Enhance and encourage commercial development and stabilization, especially of small and locally owned businesses in eligible areas	Businesses	30	9	71

TABLE 3: PY07 Anti-Crime 5 Year Goals

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Increase the number of police officers	Police officers	20	2	21

The City of Somerville continued to make progress towards its 5 Year Consolidated Plan Goals in 2007-2008 in the areas of Economic Development and Anti-Crime Measures. Under the category of job creation, with the reopening of the Assembly Square Mall in the fall of 2005, the mall has expanded its job generating capacity by increasing new jobs to 445 within the City of Somerville. This mall resides in the City's East Somerville Neighborhood Revitalization Strategy Area (NRSA), and the City expects to see continued job growth in this NRSA as the Assembly Square development project moves forward. In the area of eliminating economic distress, the City has moved forward with

funding of storefront improvement projects in CDBG eligible areas of the City. With work on brownfields projects, as well as some strategic acquisitions – including the Kiley Barrel site, Yard 21, Boynton Yards, and other projects in Assembly Square – the City has improved parcels of land to make progress toward eliminating economic distress. Through the City’s Union Square Main Streets and Union Square Farmers’ Market programs, the City has boosted pedestrian traffic and sales in this NRSA, and has strengthened commercial development – particularly among small and locally owned businesses. Finally, one of the City’s 5 Year Consolidated Plan goals is to address crime within the City by supporting the increase in the police force. Since year 1 of the Consolidated Plan, the City has increased the number of patrolmen by 21 budgeted positions⁵.

Transportation & Infrastructure Improvements

East Broadway Streetscapes:

In 2007-2008 the City of Somerville moved forward with the project to improve the Lower Broadway Streetscape. An area from the McGrath O’Brien Highway down to the Boston City line is being studied for pedestrian and traffic improvements. These features include: traffic and pedestrian signals, the layout of traffic lanes and automobile parking, lighting, sidewalks, ADA and bicycle accommodations, and other pedestrian and vehicular features are being thoroughly reviewed to improve this area of the City. A modified \$350,202 grant from the State’s Executive Office of Transportation & Construction was secured which is being matched to these CDBG funds. A formal procurement process was conducted and a designer was selected for the Lower Broadway Streetscapes improvements. Design Consultants Inc. had begun to identify four alternatives for redesign of this area, and as of March 31, 2008 the City was in the process of selecting a preferred alternative. A draft study report is now being prepared by Design Consultants as the City works to secure additional State funds through the Transportation Improvement Program (TIP) for future construction of these improvements. \$107,512 was spent in 2007-2008 to progress on these design enhancements.

TABLE 2: PY07 2007-2008 Transportation & Infrastructure Accomplishments

Program	CDBG Funds Spent	Status
EAST BROADWAY STREETSCAPE	\$107,512.38	UNDERWAY
	\$107,512.38	

Evaluation of Goals

Identifying and acquiring key sites for remediation, improvement, and disposition help to facilitate the much larger goal of transforming certain areas of the City to fully realize their economic and residential potential is an ongoing process. Yard 21 in Assembly Square and Kiley Barrel in Union Square each seek to achieve these goals. These and other properties continue to be assessed within the challenging context of higher real

⁵ Source: City of Somerville’s approved annual budget plans, 2003-2007

estate prices and decreasing CDBG entitlement grants. In addition, work by the City to rezone Union Square will help lay the foundation for additional commercial & industrial improvement in this area. And long-range planning efforts for the Inner Belt/Brickbottom area of the City – another commercial and industrial section of the City, will continue in 2007-2008 and beyond.

Parks & Open Space

30 Allen Street Remediation:

This vacant lot was a former residential parcel that was abandoned in the 1950's and prey to several decades of illegal dumping. It was remediated and converted in a community garden through the use of CDBG funds, an Urban Self Help grant totaling \$115,100 from the Massachusetts Executive office of Environmental Affairs and an EPA Brownfields Clean up grant. The City expended its remaining CDBG funds of \$65,571.77 and was expected to substantially completed this project by June, 2008.

Conway Park East:

As the final step in the construction of the Conway Park, the City spent \$4,314.73 and completed the new historic signage documenting the City's regional history and the contributions, and biographical statements of many Somerville residents and businesses.

Somerville Community Path:

Last year the parcel of land now occupied by the Community Path Park was known as an unsightly and overgrown lot characterized by many years of informal dumping of landfill waste materials; and the weed trees that filled the spaces between the mounds of urban fill and stacks of concrete and rubble.

In combination with a Urban Self Help Grant from the State EEOA for \$192,000, as well as an EPA Clean Up grant for \$200,000 and the CDBG funding, the design and construction of the community path continues forward. Now with the completion of the new park, another link has been added to the Community Path trail system, and the city has increased the amount new open space with the development of this new park.

Durrell Park Reconstruction & Design:

At one time the new Durrell Pocket Park and Community Garden was the Playground for the former Durrell School. The space also served as a parking lot, but was eventually fenced off leaving it to become an over grown and vacant city lot.

Now, with the completion of the newly constructed Community Garden, this parcel is once again an attractive and vital component of the City's Open Space network and Community Gardening Program.

Kemp Nut Park (Ed Leathers Park):

The City coordinated work on this park along with a state grant of \$495,000 through the Executive Office of Energy and Environmental Affairs to construct a new park on what was formerly known as the Kemp Nuts property. Construction started June 2007 and was

anticipated to be completed in the summer of 2008. Landscape design by the landscape architect Reed Hilderbrand Associates was finalized, and public procurement for the construction of this new park was completed. The construction firm D&D Enterprises was selected and construction work commenced on .

Formerly the site of the old Kemp Nuts factory, the Edward Leathers Community Park is the manifestation of a rare opportunity to acquire 0.985 of an acre of land, protect it as open space and create a “green” design for a new community park.

The new park includes a large grassy open space, over 80 new trees, hundreds of shrub and groundcover plantings, a garden walkway, a variety of play opportunities for children, and tree lined walking paths that both transition into the surrounding neighborhood and provide circulation within the park. There is also a off leash recreation area for dogs, and an elevated terrace down the length of the park adjacent to the MBTA rail corridor which deflects sound from the trains but also serves as a viewing platform as well as a stage for community events and neighborhood cultural festivals.

Perkins Park Phase II:

The City spent \$34,358.95 on the reconstruction of Perkins Park in 2006-2007. This park was opened in the Fall of 2006, and this project was completed.

Trum Field House:

After a significant infusion of city funding was approved this spring, the long anticipated construction of the new field house began in May 2007. The City established an aggressive timeline for completion of this project and held the ribbon cutting for this project in June, 2008.

The newly constructed Trum Field House is a new ADA accessible park and community building that will provide new ADA bathrooms, team locker rooms, and new ADA ramps that will provide access from the Broadway street level down to the field and the grandstands. The Field house is in constant use by Little League Teams, the Somerville High School Baseball Teams, and a variety of Somerville league ball clubs. In addition, the field house is also used for city cultural and recreations events like the fourth of July fireworks, and family fun day.

Significant design features of the new field house include an open deck at the upper Broadway street level and a dramatic arched roof.

Perry Park:

After two years of community planning and design work, construction began on Perry Park in June 2007, and Perry Park is approximately one acre in size and is one of the largest open spaces in the city. CDBG funding from a number of fiscal years of approximately enabled Bellalta 3 Design, the Perry Park landscape architect, to complete construction documents and supervise park installation. Emanouil Brothers, a landscape construction firm, was hired as the general contractor to complete the entire park construction in 2007. Demolition of the existing park began in Spring 2007. Subsurface

infrastructure was installed, including drainage pipes and preparation for an entire new irrigation system. The most significant change at Perry Park was the elimination of old dilapidated courts and other hard surfaces, replaced by a significant lawn, increased tree canopy and a shrub border edge. These environmental changes allow for greater stormwater control by introducing a porous park surface, as well as providing cleaner air, bird habitat, and a cool green refuge in a dense urban neighborhood. Other new park features include a wider sidewalk entrance, a plaza area at Washington Street, new lights throughout the park, a walking/jogging path, a secure children's playground, creative play equipment, and the introduction of different surface elevations and a large rolling lawn. Perry Park is now ADA accessible and provides both active recreation opportunities and quiet spaces for relaxation for residents in this underserved neighborhood.

Stoneplace Park:

The design and construction of Stone Place Park is paired with Perry Park. Construction began on Stone Place in June 2007, and this year's CDBG funding enabled Bellalta 3 Design, the Stone Place Park landscape architect, to complete construction documents and supervise park installation. Emanouil Brothers, a landscape construction firm, was hired to complete the entire park construction in 2007. Stone Place is a small 0.12-acre park that previously held a sunken lot. The neighborhood now has an older population and different needs. The new Stone Place Park design replaced the old play equipment with a new lawn and low stone wall that allows active creative play for children while primarily serving as a quiet green spot for relaxation and picnics for people of all ages. The park has large planted beds with a diverse range of flowering shrubs and grasses that give the park a "hidden garden" feel. Bright red benches provide whimsy and add to the park's new identity as a Union Square outdoor lunch spot and public patio.

Harris Park Design:

Preliminary work commenced on the design of Harris Park with an appraisal and other related advertising work for the property presently known as Harris Park. In PY07 this work cost \$4,500. Because a potential land swap for more suitable property in East Somerville is being considered for this park appraisal of the existing property is required.

Street Tree Planting Program 2006 & 2007:

The CDBG street tree-planting program is part of the City's plan increase the tree canopy in the city and to strengthen our street tree-planting program. As such, the 2007 plan included funds to plant 110 new street trees in the low to moderate income sections of the city where the plantings are the most beneficial to the entire city.

The City expended \$9,800.00 from PY06 funds to continue watering and maintenance for trees planted the prior year. In addition, \$56,750.40 was expended from PY07 funds to plant new trees in CDBG eligible areas of the City.

Groundworks Somerville:

In PY07 \$10,000 of CDBG funding was allocated and spent for the updating of the Healy School gardens and for East Somerville Community School improvements. These funds

were used to rehabilitate gardens at these locations for the new planting season, and were used to plant new beds. Additional work was performed to Install greenhouse season extenders, and invasive plants were removed from these sites.

TABLE 3: PY07 2007-2008 Parks & Open Space Accomplishments

Program	CDBG Funds Spent	Status
30 ALLEN STREET REMEDIATION 2004	\$36,365.57	UNDERWAY
CONWAY PARK EAST	\$4,314.73	COMPLETED 09-14-07
DESIGN OF COMMUNITY PATH	\$22,885.00	UNDERWAY
DURRELL PARK RECONSTRUCTION & DESIGN	\$21,252.04	UNDERWAY
KEMP NUT PARK	\$29,629.50	UNDERWAY
TRUM FIELD HOUSE MATCHING FUNDS	\$80,499.18	UNDERWAY
PERRY PARK 2004	\$299,620.28	UNDERWAY
STONE PLACE PLAYGROUND 2004	\$13,549.25	UNDERWAY
PERRY PARK CONSTRUCTION 2005	\$216,282.37	UNDERWAY
STONE PLACE PLAYGROUND CONSTRUCTION 2005	\$120,150.00	UNDERWAY
STONPLACE PARK CONSTRUCTION 2006	\$20,834.00	UNDERWAY
HARRIS PARK DESIGN	\$4,500.00	UNDERWAY
STREET TREE PLANTING PROGRAM 2006	\$9,800.00	UNDERWAY
KEMP NUT PARK-CONSTRUCTION	\$254,725.61	UNDERWAY
30 ALLEN STREET 2006	\$29,206.20	UNDERWAY
STREET TREE PLANTING PROGRAM 2007	\$56,750.40	UNDERWAY
KEMP NUT PARK CONSTRUCTION 2007	\$170.00	UNDERWAY
GROUNDWORK SOMERVILLE	\$10,000.00	COMPLETED
PERRY PARK CONSTRUCTION 2007	\$350,000.00	UNDERWAY
	\$1,580,534.13	

Evaluation of Goals

The City's parks & Open Space program began to accelerate in the fourth quarter of 2006-2007. The City envisioned 20 parks projects in the 2003-2008 Consolidated Plan – of which the Department of Conservation and Recreation (DCR) owns 5. Through March 31, 2008, the City was able to fund 16 parks projects in CDBG eligible areas. Of these, 5 are fully complete for design and construction, 6 more are nearing completion of reconstruction (in the spring/summer of 2008), and 5 are in various stages of design.

TABLE 6: PY07 Public Facilities 5 Year Goals

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Reconstruct parks and playgrounds in eligible areas	Parks	20	5	11
Increase number of trees within the City (est. yr 5)	Trees	950	110	775

TABLE 7: PY07 Transportation & Infrastructure 5 Year Goals

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Development of roadway improvements within the core commercial areas of Assembly Square, Inner Belt park, Union Square, Boynton Yards, and East Somerville	Linear Feet	10,000	0	6,124
Development of streetscape improvements and pedestrian amenities, including ADA, within the core commercial areas of Assembly Square, Inner Belt Park, Union Square, Boynton Yards, and East Somerville	Linear Feet	12,000	0	6,731
Development of roadway improvements within the major transportation corridors of McGrath Highway, Somerville Avenue, Beacon Street, and Broadway	Linear Feet	24,000	0	4,800
Development of streetscape improvements within the major transportation corridors of McGrath Highway, Somerville Avenue, Beacon Street, and Broadway	Linear Feet	16,000	0	4,300

Tree planting is another high-value program the City has been operating for a number of years. Last year the City expected to plant up to 110 trees in CDBG eligible areas of the City. Since the inception of the 2003-2008 Consolidated Plan, the City of Somerville has planted 515 trees in CDBG eligible areas of the City during years 1-5 of the 5 Year Consolidated Plan, and another 160 trees with City funds in other areas of the City.

Roadway and streetscape infrastructure projects are another focus of the City's 5 Year Consolidated Plan. While not utilizing any HUD CDBG funds, the rebuilding of Somerville Avenue commenced in the spring of 2007, the and the redevelopment of Assembly Square will also add significantly to the totals of roadway and streetscape improvements within the City and within the City's NRSA's.

Historic Preservation

Expansion of Local Historic Districts:

This project is a continuation of the historic surveying and protection work that was started during the last Program Year in CDBG eligible areas of the City. These funds were expended for a consultant (Edward Gordon) to prepare recommendations and a Final Report identifying significant properties appropriate for designation as local historic districts. The consultant assisted with the presentation of the Report and findings to the affected property owners, general public, and Board of Aldermen.

Milk Row Cemetery Restoration II:

Located on Somerville Avenue on the edge of Union Square, this cemetery is a key public facility within the Union Square NRSA, offering both passive open space in a highly congested area, and a source of civic pride and tourist interest. Despite the

significance of the historical figures and history buried here, this very fragile site is gradually being lost to urban congestion, deferred maintenance, and environmental pollution. This project is the first step in implementing several of the priority recommendations set forth in the City's Preservation Master Plan prepared in 2002, with the benefit of CDBG Program funds and a matching grant from a State agency.

In program year 2006-2007 the City completed the majority of the repair and restoration contract work on the most seriously damaged grave markers and tombs at this historic cemetery, created in 1804.

In this program year 2007-2008 funds were expended for the contractor (Fleming Brothers Inc.) to complete the final site work with cooperating weather conditions in the fall, and final inspection and certification the following spring. This work included installation and maintenance of lawns, plantings around the Civil War monument, and finishing of walkways and paving.

TABLE 4: PY07 2007-2008 Historic Preservation Accomplishments

Program	CDBG Funds Spent	Status
EXPANSION OF LOCAL HISTORIC DISTRICTS	\$3,475.00	UNDERWAY
MILK ROW CEMETERY-RESTORATION II	\$7,762.00	UNDERWAY
	\$11,237.00	

Evaluation of Goals

The City's historic preservation work, carried out by the City's Historic Preservation Division, has successfully executed many of the goals stated in the Five Year Consolidated Plan. This division has continued to focus its efforts on stabilizing and restoring the municipality's oldest and most fragile buildings, its historic public facilities, as noted above. Block Grant funds have been stretched even further by their ability to win several sizable and competitive matching grants from various State agencies (e.g. Massachusetts Historical Commission and the former Mass. Department of Conservation Resources). In addition, this division has carried out a wide range of public education and outreach efforts, both to promote historic preservation as a valuable economic development stimulus and a significant underpinning of neighborhood stability. Their activities reach out to a diverse public, including residents and businesses within CDBG eligible areas, schoolteachers and students, librarians, business and civic groups, and heritage tourism organizations.

The City has funded a number of historic preservation projects through a combination of municipal funds, State grants, and HUD-CDBG funds. Since 2003 the City's Historic Preservation Division has exceeded its original goal of three reports over five years, by completing the following public reports: The Aldersey-Summit Historic District Report, the Preservation Master Plan for the Milk Row Cemetery, a Historic Interpretive Brochure for the Nathan Tufts Park, four Project Completion Reports (the West Branch Library Stabilization Project, the Milk Row Cemetery Restoration Project, the Historic

Surveying Project, the Expansion of Local Historic Districts), and a Guide to the Milk Row Cemetery. Three major reports were also prepared related to the Historic Surveying Project, and the Expansion of Local Historic Districts in the City of Somerville. In addition to these reports, the Department has sponsored and led numerous walking and bicycle tours each year, as well as developed and widely disseminated self-guided tour brochures to promote both heritage tourism and “Shape Up Somerville” goals.

TABLE 9: PY07 Historic Preservation 5 Year Goals

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Catalog and review historic properties	Reports	3	6	7

The City has funded a number of historic preservation efforts through a combination of City funds and HUD CBDG funds, and since 2003 the City’s Historic Preservation Department has completed its Aldersey Summit Historic District Report, and is presently working on an Expansion of Local Historic District project, which will include the compilation of a comprehensive report on the subject.

Housing Programs

Housing is a major goal in the Five Year Consolidated Plan. In PY07, the City of Somerville made great strides in housing efforts, exceeding our goals in several categories and making significant progress in others. As we complete the final year of our Five-Year Consolidated Plan, we have set and met our goals with great success. The City of Somerville spent almost \$600,000 of HOME and CBDG funds on housing programs and projects and has over \$3.5 million invested in projects that are in progress. These activities, as well as on going and in progress activities, are described in the tables below.

PY07 Housing Accomplishments

Program Name	Program Description	Funding
Housing Development	Provides funding for the development of affordable housing on a case-by-case basis.	<ul style="list-style-type: none"> ○ \$2,797,500 in HOME committed ○ \$325,000 in CBDG committed
<p>Housing Development money helps local developers acquire property, demolish buildings, rehabilitate existing properties and construct new properties for affordable housing throughout the City. Many projects also receive funding from the Somerville Affordable Housing Trust and other state and federal funding resources and private resources. All projects must build housing affordable to households making less than 80% of AML.</p>		

- \$325,000 in CDBG funds and \$950,000 in HOME funds to the Visiting Nurse Association for demolition costs at the Conwell School site, the location for a planned 95-unit assisted living facility for low and moderate-income elderly households- Construction Underway
- \$200,000 in HOME funds to Mary's Trust for rehabilitation of a facility for use as a emergency domestic violence shelter for women and their children, with capacity for 8 households – Construction Underway
- \$347,500 in HOME funds to the Somerville Community Corporation for rehabilitation of a 6-unit family rental building located at 109 Gilman Street- Construction Underway
- \$800,000 in HOME funds to the Somerville Community Corporation for Phase I of the St. Polycarp's Village to construct 24 affordable rental units – Breaking Ground Summer 2008
- \$500,000 in HOME funds to the Somerville Housing Authority for the redevelopment of the Capen Court elderly housing project, a planned 95 unit development – Breaking Ground 2009

Program Name	Program Description	Funding
Housing Rehabilitation Program	Offers a 0% interest deferred payment loan providing up to \$25,0000 to low to moderate-income homeowners to make necessary home improvements to their properties.	<ul style="list-style-type: none"> ○ \$224,320 in CDBG spent ○ \$113,792 in HOME spent ○ \$205,142 in CDBG in progress ○ \$69,663 in HOME in progress
<p>The majority of Somerville’s housing stock was built prior to 1920, which means that a large portion of our housing stock is in need of rehabilitation. This program provides incentives to property owners to improve their properties, while creating or maintaining affordable rental units. Loans can cover a wide range of improvements, interior and exterior, for both single and multi-family properties that may otherwise be prohibitively expensive.</p>		
<ul style="list-style-type: none"> ○ 14 rehab loans provided ○ 22 total units rehabilitated ○ 17 low or moderate-income families assisted ○ 7 elderly households assisted ○ 10 female-headed households assisted ○ 11 rehab loans in progress ○ 8 rental units rent-restricted ○ 7 units brought from substandard into compliance with HQS ○ 1 unit brought into compliance with Lead Safety rules 		

Program Name	Program Description	Funding
Heating System Replacement Program	Provides homeowners a 0% interest deferred payment forgivable loan of up to \$4,500 to replace their inefficient heating system.	\$4,175 in CDBG spent
<p>Somerville’s aging housing stock means that demand for efficient heating systems is high as well. With increasing energy costs, inadequate heating systems can be a financial burden to a homeowner. The Heating System Replacement Program offers eligible homeowners the opportunity to reduce heating expenses and enjoy a warmer home.</p>		
<ul style="list-style-type: none"> ○ 1 home received a new heating system 		

Program Name	Program Description	Funding
Tenant Based Rental Assistance	Rental assistance provided to assist homeless and at-risk individuals and families	<ul style="list-style-type: none"> ○ \$182,704 in HOME spent ○ \$93,130 in HOME committed
<p>Tenant Based Rental Assistance helps homeless and at-risk individual and families through two different programs. The Wayside Transitional Housing Program helps formerly homeless young adults in transitional housing to afford their rent, with the ultimate goal of moving into permanent housing. The Prevention and Stabilization Services Program (PASS) helps homeless and at-risk families to move into permanent housing or avoid eviction, by providing rental assistance or security deposits.</p>		
<ul style="list-style-type: none"> ○ 37 low-income young adults assisted and 32 able to move into permanent housing ○ 11 low-income households assisted and 6 able to move into permanent housing ○ 9 individuals and 5 families currently receiving assistance ○ 31 female-headed households assisted ○ 1 handicapped household assisted ○ 1 unit moved from substandard to HQS compliant 		

Program Name	Program Description	Funding
Homebuyer Assistance	Closing Cost and Down Payment assistance provided to low-income first-time homebuyers purchasing a home in Somerville	<ul style="list-style-type: none"> ○ \$55,250 in HOME spent
<p>Closing Cost Assistance in the amount of \$5,000 is provided to First-Time Homebuyers in the form of a 0% interest, 5 year forgivable loan. Down Payment Assistance of up to 15% of the purchase price of the property is provided to First-Time Homebuyers in the form of a 0% interest, deferred payment loan with equity sharing provisions. Any rental units in the properties purchase with Down Payment Assistance must be rented to a low-income family at HOME rents. Buyers can purchase any property in Somerville that meets 203(b) limits and Housing Quality Standards.</p>		
<ul style="list-style-type: none"> ○ 7 households received Closing Cost Assistance ○ 1 household received Down Payment Assistance ○ 1 affordable rental unit provided through Down Payment program 		

Program Name	Program Description	Funding
Preservation of Expiring Use Properties	Provides funding for a consultant to work to preserve expiring-use rental properties throughout City	o \$0 in CDBG spent
The City of Somerville works with consultant Emily Achtenberg and the Somerville Community Corporation to negotiate the preservation of expiring use properties throughout the City.		
o No units were at risk of expiration in PY07. The City continues to work to prepare for the expiration of other properties in the future.		

Program Name	Program Description	Funding
Lead Hazard Abatement Program	Provides 0% interest forgivable loans for owner-occupied properties and 0% deferred payment loans for investor-owned properties to assist in the abatement of lead hazardous materials.	o \$282,085 in Lead Reduction Demonstration Grant spent o \$452,475 in Lead Hazard Control Grant spent
Due to the age of Somerville's housing stock, many properties still contain lead paint. According to Massachusetts Law, any unit or single family home must be deleaded if the property has an occupant under the age of six. The Lead Hazard Abatement Program provides an incentive for property owners to comply with lead laws, create and maintain affordable rental housing, and establish a safe living environment for Somerville citizens.		
o 26 loans provided o 46 units abated o 46 low or moderate-income households assisted o 14 loans in progress		

Other Housing Strategies

Affordable Housing Trust Fund: The Somerville Affordable Housing Trust Fund (SAHTF), created in 1989, has a purpose to preserve and create affordable rental and homeownership units in Somerville and carry out programs to directly assist homeowners and renters. All of its activities must benefit low and moderate-income households (with incomes at or below 110% of area median income).

In PY07, the Trust distributed \$65,000 in Housing Assistance Grants to non-profit organizations in Somerville. It also made loans to three organizations for the development of affordable housing. The Somerville Community Corporation received \$150,000 to acquire and rehabilitate 6 units of housing at 109 Gilman Street, which was completed in PY07. All 6 units are being rented to low-moderate income households. RESPOND, Inc. received \$180,000 to renovate 8 units of safe housing for victims of

domestic abuse. All 8 units house low-moderate income households. This property will be completed in PY08. The Somerville Community Corporation also received \$245,000 to build a 24-unit affordable rental project on the former St. Polycarp's Church property. All 24 units will be affordable and 3 will be handicapped-accessible. In addition, the Trust provided 0% interest, forgivable loans of \$5,000 each through the Closing Cost/Down Payment Assistance Program and assisted 10 moderate-income households in purchasing their first home through a forgivable loan.

Inclusionary Housing: Somerville's Inclusionary Housing Ordinance was established in 1990 to mitigate the impacts of market-rate housing on the supply and cost of low and moderate-income housing, to encourage housing opportunities for a mix of income groups while preventing their displacement and to ensure that housing remains affordable over the long term. Developments seeking special permits with site plan review for eight (8) or more housing units must offer 12.5% of the total units at a price affordable to low or moderate-income households. The City's Housing Division then markets these units to eligible buyers and monitors them to ensure affordability is maintained.

In PY07, the City's Inclusionary Housing Program sold a total of six (6) condominiums to low and moderate-income households in four different developments. The units are offered throughout the City of Somerville, located within the market-rate developments and constructed with similar quality, finishes and amenities as the market-rate units. In addition, through resale provisions, the City was able to offer affordable units to three new homebuyers.

First-Time Homebuyer Training: The City of Somerville recognizes the need for education around homeownership by supporting the efforts of the Somerville Housing Authority to offer a First-Time Homebuyer Training Course. The Somerville Housing Authority, in cooperation with the Massachusetts Homeownership Collaborative & MassHousing, conducts these classes which include speakers from the Real Estate, Banking, and Legal Professions. Held several times a year for three nights, over 60 students attend each session. Graduates receive a Certificate, which allows them access to many housing benefits, such as the opportunity to purchase Inclusionary Housing Units, Downpayment Assistance, and special mortgage products.

The City continues to market the classes through our website and coordinate with the SHA to connect new graduates with affordable homeownership opportunities. In addition, the City has begun investigating opportunities to offer new classes in-house.

Continuum of Care: The Somerville Continuum of Care has been operating for many years. All local Homeless Providers collaborate through the Somerville Homeless Providers Group and eligible programs coordinate their application to the HUD McKinney Continuum of Care SuperNOFA. The City provides funding for a consultant to organize the application process.

In PY07, the City of Somerville Continuum of Care applied for funding for fourteen (14) programs, thirteen (13) renewal projects and one (1) new permanent housing program. All thirteen programs were funded at the maximum level as shown below.

Organization	Program	Amount Funded
Shelter, Inc.	Stepping Stones	\$146,845
Shelter, Inc.	Better Homes 3	\$131,560
Somerville Homeless Coalition	Better Homes 2	\$407,396
Somerville Homeless Coalition	Better Homes	\$159,334
Wayside Youth and Family Support Network, Inc.	ShortStop	\$233,871
Catholic Charities	St. Catherine's Transitional Program	\$50,972
Somerville Homeless Coalition	Passages Case Management	\$193,532
CASPAR, Inc.	FirstStep Outreach	\$150,794
CASPAR, Inc.	Phoenix Center	\$80,730
CASPAR, Inc.	GEAR	\$114,450
Transition House	Family Development	\$14,073
Somerville Homeless Coalition	<u>Passages Expansion</u>	\$40,011
CASPAR, Inc.	<u>Phoenix Expansion</u>	\$39,138
Somerville Homeless Coalition	<u>Shelter + Care</u>	\$121,428
	<u>TOTAL</u>	\$1,906,069

In addition, the City and the Somerville Homeless Providers Group continue to implement the Somerville 10-Year Plan to End Homelessness.

Fair Housing Commission: The Somerville Fair Housing Commission, created by City ordinance in 1985, is the local fair housing governing body and is comprised of five commissioners. Members must include a City or Housing Authority employee, a representative of a nonprofit community based organization, a local realtor or lender, a low or moderate-income tenant, and a person with substantial civil rights experience.

In PY07, the Fair Housing Commission continued aggressive outreach to Somerville tenants and also began efforts to inform landlords of their rights and responsibilities. The Commission has partnered with the Somerville Lead Hazard Abatement program and has focused efforts on conducting outreach and education around the topic of discrimination against families with children. The FHC held a Fair Housing Training for Landlords.

The Housing Division has also worked to affirmatively further fair housing. An analysis of impediments to fair housing was completed in PY05 and we continue to address the issues identified in it. All information is available online and in multiple languages and we have also improved our list of resources for persons with disabilities with housing needs.

Tenant-Landlord Rights and Responsibilities: In addition to staffing the Fair Housing Commission, the Housing Division provides information on basic tenant and landlord

questions. The Housing Division website has been updated to include frequently asked questions, online resources and other information. "The Tenant's Helper: A Handbook for Renters" was updated in PY07 and is available online as well. In addition, both tenants and landlords can call with questions and speak to someone in the Housing Division directly.

Through the Somerville Homeless Providers Group and the Somerville Affordable Housing Trust Fund, the City has also developed relationships with local non-profits that provide tenant-landlord mediation. Just-A-Start Corporation and the Community Action Agency of Somerville provide eviction prevention and mediation and Cambridge and Somerville Legal Services provides legal aid to eligible callers.

Emphasis on Outreach/Communications: The City of Somerville's website and email system has become a large asset to the Housing Division and its ability to conduct business in the past year. The Housing Division's website has been ranked #2 in the City of Somerville for user friendliness and usability. Residents can find applications for all housing programs, frequently asked questions for each program, outside resource links, agendas and minutes for Fair Housing Commission and Trust meetings, emergency shelter services, and Inclusionary Housing opportunities. Additional changes to the website include translation services, feedback opportunities, housing services for special needs groups and posted reports and studies relevant to housing in Somerville. All of these changes serve to increase the number of people who are able to access housing programs

Evaluation of Goals

The City's Five Year Consolidated Plan for 2003-2008, covering the period from April 1, 2003 through March 31, 2008, established a basic goal of creating, preserving or rehabilitating 406 units of housing for low and moderate-income households. This five-year goal includes the following objectives:

- Developing new affordable rental units
- Preserving existing affordable rental units
- Helping Low and Moderate Income Households become homeowners
- Stabilizing and renovating owner-occupied housing
- Reducing the number of housing units with lead hazards, and
- Expanding the supply of permanent housing for homeless individuals and families

Program Year 2007 Goals and Objectives with Grant Funds

Category	Year 5 Goal	Actual Units	Funds Spent
Create/Preserve Affordable Rental Housing	25	29	\$0
Increase LMI Homeownership	14	8	\$55,250
Housing Rehabilitation	31	23	\$342,287
Tenant-Based Rental Assistance	15	48	\$182,704
Permanent Housing for the Homeless	0	0	\$0
Total	85	107	\$580,241

PY07 Housing 5 Year Goals

5 Year Goal	Performance Measure	Expected Units	Actual Units - Year 5	Actual Units - Years 1-5
Maximize # of units created with funds available, and leverage additional non-city funding to restrict affordability for the longest term possible.	Housing Units	220	45	195
Provide housing for Somerville senior citizens	Housing Units	100	99 (in progress)	99
Provide housing for Somerville's chronically homeless population	Housing Units	9	0	8
Avoid concentrations of poverty in certain census tracts	Housing Units	200	56	246
To increase homeownership of low and moderate income individuals and families	Housing Units	50	8	47
Enable programmatic rehabilitation of low and moderate income homes	Housing Units	350	69	334

Other Notes from Housing:

2(e). The City of Somerville had no activities this year that caused displacement other than short-term rehab and lead projects.

Demographic Info: Assistance by Race by all funds:

- 3 Asian
- 22 Black/African-American
- 1 Pacific Islander
- 50 White
- 2 Other
- 6 Hispanic/Latino

NRSA Info: 2 units in Union Square (\$39,705)
9 units in East Somerville (\$142,694)

Public Service Grants

The Consolidated Plan seeks to improve life for low and moderate-income residents of Somerville by awarding contracts to various social service agencies addressing the needs of this population to reduce poverty and social conditions which perpetuate poverty. Veteran social service agencies designed programs to address community health needs, support empowerment, reduce discrimination and encourage self-sufficiency. These programs targeted low income working families, residents seeking employment, at-risk elders, non-English speaking residents, battered spouses, substance abusers and area youth. In PY07, the priority goals were to utilize community resources to enlarge opportunities for all residents in education, employment, housing, health and improvement of neighborhood life. We are fortunate to have a history of collaboration among social service agencies to grow and exchange information to best serve the City. Creative sharing of resources has enable organizations to leverage funds to meet the needs and address the problems of the residents of Somerville.

According to HUD regulations, the City is allowed to commit up to 15 percent of its CDBG allocation to public service activities. In FY07, 15 percent was committed and the funds were expended by several social service agencies for direct services to assist low- income residents with information, support and coaching to meet their needs.

As in prior years, the City has a well-established process of selecting Public Service projects by using an RFP (request for proposal) process. Responding to a 9% increase in the number of funding requests for 2007-2008, the City’s Advisory Committee reviewed 38 proposals and made recommendations to the Mayor based on project eligibility, emerging needs, funding match and collaborative planning. Contractual agreements were initiated, the scopes of service with each organization were specific in regard to program hours, population to be served, physical location of program, reporting requirements, number of clients to be served, number of inter-agency collaborations and grant writing efforts expected and types of community outreach to be conducted. The scope of service also included a detailed program budget for each organization. Invoices submitted for reimbursement were reviewed for compliance with the budget and other elements outlined in the grant agreement.

In Program Year 2007, Somerville was able to fund 27 public service programs to support efforts including affordable child care for working families; mentoring and leadership training for youth; advocacy services for low income residents, linguistic minorities and substance abusers; transportation services for elders allowing them to remain independent. Public Service funding assisted 5,306 people (see Table 12). Active projects are listed.

Table 12: FY07 Public Service Accomplishments

Agency	CDBG funds expended	Number Assisted	Program Goal	
CDBG06				FY07 Program Impact

Boys & Girls Clubs - PowerHour After-School Program	\$239	135 youth - 1st-8th grade	To improve academic performance, become self-directed, resourceful and independent learners	35% of members exhibited higher confidence in completing their homework and required less assistance. 60% of participants improved their grades from the beginning of the school year and became more independent and resourceful as the year progressed.
Cambridge Health Alliance - Teen Health Advisory	\$622	20 teens at Somerville High School affecting 2500	To improve the health status of adolescents through education and outreach implemented by teens	Trained youth were taught valuable teaching skills to be active community members and role models to teens. Through participation in community forums, they recognized and appreciated the City's support on issues important to youth
Center for Teen Empowerment - Youth Organizing Initiative	\$7,172	26 teens reaching 420 youth & adults	To engage & train teens as agents of positive social and institutional change and effective leaders	Hired and trained teens to identify pressing issues and implement year long strategy to address those issues. Involved 420 youth and adults in positive out-of-school time activities. Partnered with 5 different agencies. Increased the leadership ability and skills of youth organizers.
Guidance Center - Early Intervention Services for Linguistic Minorities	\$4,500	provided direct treatment to 133 children from birth to age 3	To assist non-English speaking families access intervention services for their special needs children to achieve optimal development	Scheduled home visits to provide 133 children with treatment and parent support. Children are progressing toward optimal development; families are learning skills to utilize family routines & activities to support child's growth
Haitian Coalition - Haitian Advocacy Program	\$6,800	Assessed and improved the working conditions of 30 immigrant workers	To implement a needs assessment of the working immigrant population and to begin a peer leadership program designed to educate the working immigrant of their rights as workers	Youth were trained to establish a peer-based sustainable community able to gather and disseminate information on work and health issues. Youth assisted at community partner events, gained leadership skills and learned how to speak in public, how to run effective meetings.

Just-a-Start Corp - Mentor Aftercare Program	\$2,125	supported 80 volunteer mentors	To build a relationship of trust with young families transitioning from homelessness to independent living	Conducted 2 training sessions for volunteer mentors who agreed to support teen mothers for up to a year, providing a model for positive communication, commitment and stability. Young mothers were equipped with the knowledge & skills to live independently and advocate for themselves & their children
Mystic Learning Center - Empowering Youth Project	\$6,092	83 school age youth and teens living in public housing	To provide enriching daycare for children and teen employment & positive out-of-school programs for teen peer leaders	Provided childcare for 66 youth ages 4.9 to 12, employed 17 teens as peer leaders. Youth improved their academic performance, obtained work experience, learned job readiness skills, acquired positive social skills and participated in enriching recreational activities.
SCM Comm Transportation - Elderly & Disabled Transportation	\$16,763	404 frail elderly	To provide transportation to medical appointments and to provide transportation for nutritional shopping	Riders benefited by receiving over 4200 medical appointment rides and over 1000 rides were provided for nutritional shopping. Elders benefited by being able to live longer, more active lives, autonomously in their homes
Som. Commission for Persons w/Disabilities	\$2,000	103 disabled residents	To collect information from 100 people regarding their access challenges at municipal sites, programs and services	Produced a Report detailing access and accommodation needs and outlined needs for improving community participation by residents with disabilities. Collaborated with 5 community partners
Som. Community Corporation - Youth Mediation Program	\$1,615	427 secondary youth ages 11-19	To reduce violence among students and create understanding by modeling and teaching respect and tolerance through mediation	Recruited & trained 20 students from the High School and 20 from 6, 7 and 8 grades to successfully resolved 124 mediations (involving 609 youth), empowered youth to resolve conflicts peacefully & build community relations
Som. Homeless Coalition - Project SOUP	\$3,465	1509 individuals	To provide immediate groceries to hungry individuals & families and to provide a weekly community supper	Provided emergency groceries & meals to approx 45 low income residents daily, operated a weekly meal site that offered 120 meals monthly, delivered groceries to over 150 home-bound residents

Som. Homeless Coalition - Volunteer & Resource Center	\$944	case management services to 98 clients	To provide accurate information regarding services available (24 hours-a-day), recruit & train volunteers	Fielded over 300 requests for information monthly, worked with over 400 volunteers, provided case management to 121 homeless or near homeless clients
Som. YMCA - Youth Outreach Program	\$3,333	18 at-risk youth ages 10-17	To divert youth from drug abuse & criminal justice system	Provided high adventure prevention services to bring about behavioral change, individual & group counseling, parenting workshops
Transition House - Support to Kent St Apartment	\$3,622	72 formerly homeless individuals	To provide stability, retention of housing and support with economic, employment, education and parenting skills. To provide crisis intervention and referral and support to the residents	Provided services that build skills and self sufficiency to prevent evictions and maintain family stability. Provided adult case management, groups and workshops to build skills, ESL classes and computer/homework groups for adults and children and activities to help residents succeed
Walnut St Center - Health & Wellness Program	\$5,000	19 developmentally disabled adults	To provide a Health and Wellness program to improve overall health and have access to resources in the community.	Pilot program addressed changes in lifestyle, nutrition, physical activity and access to facilities designed to promote fitness and reduce medical problems related to obesity. Individuals were matched with volunteers and received membership in health clubs.
Wayside Youth & Family - Violence Prevention Peer Leadership	\$4,000	10 middle-school youth living in public housing	To provide gang, violence and substance abuse prevention to at-risk youth in Somerville	Trained youth spread the message of nonviolent mediation of conflicts. The community was strengthened by including youth as a powerful voice in community development. Through education youth made informed decisions about staying away from gangs and drugs.
Som. Council on Aging - Time Banking	\$14,558	21 elders volunteering	To provide meaningful ways for seniors to give back to the community	Seniors volunteered to assist other seniors with tasks. Seniors began to feel independent and volunteers felt valued - a mutual camaraderie was developed which encouraged more seniors to become involved in the program and share their skills/services

Som. Council on Aging - Health & Wellness	\$7,867	417 elders engaged in wellness activities	To increase participation in health & wellness programming for seniors and provide housing support to at-risk elders	Outreach case management has helped seniors facing eviction. Wellness programming has helped seniors lead healthier lives through nutrition, exercise and counseling groups. Transportation was provided to enable more seniors to participate
Som. Health Dept - Som. Cares About Prevention	\$7,875	550 residents in opiate issues	To identify opiate related issues & problems and educate the community about the dangers	Trained youth received public speaking experience, leadership training and risk and protective factors related to substance abuse prevention and became valuable community resources. Public Forums were recorded and played on cable TV
Som. Youth Program - Support for Teen Empowerment	\$12,925	26 youth following Teen Empowerment model	To engage & train teens as agents of positive social and institutional change and effective leaders	Decreased violence & negative behaviors in the community, increased leadership skills in youth organizers, increased youth engagement in civic dialogue, involved 400 youth in positive out-of-school activities.
Som. Youth program - Drop-In Center	\$9,083	122 youth ages 12-18	To provide programming for youth targeting crime & violence prevention, peer leadership and community involvement	Provided a safe, supervised location for youth to gather after-school and during vacation, adult role models were available to youth, as well as, drop-in activities to include, tutoring, and game room activities. The site offered youth a greater sense of belonging, lessening gang involvement and crime

2006-2007 Programs \$120,601

Table 13: FY07 Public Service Accomplishments

Agency	CDBG funds expended	Number Assisted	Program Goal	FY07 Program Impact
CBBG07				

Boys & Girls Clubs – Power Hour After-School Program	\$5,561	56 youth - 1st-8th grade	To improve academic performance, become self-directed, resourceful and independent learners	Students became self-directed, resourceful & independent learners. 35% of members exhibited higher confidence in completing their homework and required less assistance. 71% of participants improved their grades from the beginning of the school year.
Boys & Girls Clubs - Safe Havens Anti-Crime Program	\$7,311	65 youth served daily	To attract teens to the program, where they feel accepted and connected in the early evening hours. To engage teens in activities that encourage positive behavior, character and leadership development	Prevented school drop out and delinquent behavior in the community. Activities included sports clinics, basketball leagues and adult/teen neighborhood discussion groups. Teens developed qualities of good citizenship, leadership, responsibility, respect for themselves and others and a regard for right and wrong.
Cambridge Health Alliance - Teen Health Advisory	\$0	14 teens at Somerville High School affecting 2500	To improve the health status of adolescents through education and outreach implemented by teens	Trained youth increased their knowledge about health issues, educated others about health issues, acted as positive role models, graduated from high school and followed career plans. Reached 2500 people (students, teachers and staff)
CAAS Community Action Agency of Somerville - Jovenos Latinos	\$0	663 low income immigrants	To educate immigrant communities about health hazards at work and help them prevent occupational injuries	6 trained Latino youth prepared a brochure in English and Spanish and distributed 400 of them. They conducted presentations at job sites, community events, public presentations, through the media and individual contacts to reach over 600 residents.

CASPAR Inc - Ambulatory Services for Substance Abusers	\$5,000	196 low income homeless or at-risk of homelessness	To stabilize clients' early sobriety in order to facilitate their transition to more structured substance abuse treatment or to sober living situations	196 Clients received comprehensive substance abuse assessment. Clients received treatment planning & case management services to track progress in accomplishing individual goals. Clients received individual and/or group counseling services to solidify their early sobriety and identify relapse triggers. Over 100 clients were referred to residential treatment, aftercare services or sober housing in the community.
Center for Teen Empowerment - Youth Organizing Initiative	\$20,000	14 teens reaching 420 youth & adults through 6 different initiatives	To engage & train teens as agents of positive social and institutional change and effective leaders	Trained teens to identify pressing issues and implement social change initiatives. Partnered with 5 different agencies. Increased youths leadership ability and engagement in civic dialogue.
Concilio Hispano - Adelante Getting Ahead	\$2,533	227 low income non-English speaking immigrants	To increase access to needed services & institutions and facilitate the self-sufficiency of the Latino community and to reduce the language barriers that prevent Latino immigrants from accessing needed services and resolving pressing problems and advocating for themselves	Provided 227 immigrants with needed services. Conducted 10 community workshops on Family Communication, Health, HIV Prevention & Education, Substance Abuse, MA Health Enrollment & Immigration. Latino parents completed a survey of their perspective needs from the school system. Latino parents participated in a training to improve communications between parents & pre-teens on issues of substance use and abuse. Provided 60 hours of interpretation & translation. A 4th English class was added to address adult education of immigrants.
Elizabeth Peabody House - Infant/Toddler Center	\$9,300	29 children ages 1 month through 3yrs	To provide quality early care & education which supports appropriate developmental milestones	Children demonstrated an increase in reaching developmental milestones and successfully transitioned into preschool with the foundation to be successful learners. Parents demonstrated an increase in knowledge of child development & appropriate parenting practices

Groundwork Somerville - Green Team	\$1,000	8 youth hired and completed 7 service projects	To provide a 7 week summer job program for high school youth to include environmental education, stewardship projects and recreation	Provided a summer environmental program that collaborated with 3 other Groundwork trusts and the National Park Service. Youth conducted soil testing, surveyed business owners on environmental practices, created a recycling program for businesses and participated in service projects.
Guidance Center - Early Intervention Services for Linguistic Minorities	\$0	new intakes, provided direct treatment to children from birth to age 3	To assist non-English speaking families access intervention services for their special needs children to achieve optimal development	Intake and multi-disciplinary diagnostic assessment were completed on ___ children with treatment plans and parental support. Children are progressing toward optimal development; families are learning skills to utilize family routines & activities to support child's growth
Haitian Coalition - Haitian Advocacy Program	\$0		To improve the quality of life for the Haitian community by offering ESOL classes and Citizenship classes	ESOL classes were offered in 2 levels, twice a week, to enable Haitian residents to better their personal situation by learning English, understanding their rights and obtaining needed social services
Just-a-Start Corp - Mentor Aftercare Program	\$0	supported 8 volunteer mentors	To build a relationship of trust with young families transitioning from homelessness to independent living	Conducted 2 training session for volunteer mentors who agreed to support teen mothers for up to a year, providing a model for positive communication, commitment and stability and to equip young mothers with the knowledge & skills to live independently and advocate for themselves & their children
MA Alliance of Portuguese Speakers - Immigration Social Services	\$5,950	71 monolingual Portuguese speakers	To provide a full range of information & referral, counseling, advocacy and case management	Assisted clients in applying for elderly and family state-aided public housing, citizenship, food stamps, MassHealth, free care, fuel assistance, legal advocacy

Mystic Learning Center - Empowering Youth Project	\$13,817	70 school age youth living in public housing and 210 secondary clients	To provide enriching daycare for children and teen employment & positive out-of-school programs for teen peer leaders	Provided childcare for 40 youth ages 4.9 to 12, employed 17 teens as peer leaders. Youth improved their academic performance, obtained work experience, learned job readiness skills, acquired positive social skills and participated in enriching recreational activities.
Respond Inc - 24 Hr Intake & Referral Hot Line	\$19,221	178 battered women	To provide a safe & accessible place to talk and ask for resources via a hotline which can handle at least 300 calls per month	Answered 4,109 calls (average of 342 per month), connect survivors with resources, counselors, lawyers & financial aid to improve chances to succeed. Created awareness about domestic violence, improved support and accessibility for survivors
SCM Comm Transportation - Elderly & Disabled Transportation	\$50,288	404 frail elderly	To provide transportation to medical appointment and to provide transportation for nutritional shopping	Delivered 3743 rides to medical appointment, 1120 rides to medical appointments, able to live autonomously in their home
Som. Commission for Persons w/Disabilities	\$0		To collect information from 100 people regarding their access challenges at municipal sites, programs and services	Conducted outreach information from disabled residents, prepared a survey, collected information at ___ sites and submit preliminary report to the City regarding access
Som. Community Corporation - Youth Mediation Program	\$4,021	427 secondary youth ages 11-19	To reduce violence among students and create understanding by modeling and teaching respect and tolerance through mediation	Recruited & trained 20 students, successfully resolved 105 mediations (involving 335 youth), empowered youth to resolve conflicts peacefully & build community relations
Som. Homeless Coalition - Better Homes	\$7,808	9 formerly disabled homeless households	To offer safe, stable & affordable housed to disabled chronically homeless households	9 Households have remained in permanent housing, none have demonstrated signs of substance abuse issues, all are compliant with medication

Som. Homeless Coalition - Project SOUP	\$39,700	1183 individuals	To provide immediate groceries to hungry individuals & families and to provide a weekly community supper	Prevented hunger via emergency food packages to approx 45 residents daily & 120 community meals monthly. Assisted disabled and those with severe limitations by delivering groceries to over 150 home-bound residents monthly
Som. Homeless Coalition - Volunteer & Resource Center	\$10,223	case management services to 121 clients	To provide accurate information regarding services available (24 hours-a-day), recruit & train volunteers	Fielded over 300 requests for information monthly, worked with over 400 volunteers, provided case management to 121 homeless or near homeless clients
Som. YMCA - Youth Outreach Program	\$4,167	28 at-risk youth ages 10-17	To divert youth from drug abuse & criminal justice system	Provided high adventure prevention services to bring about behavioral change, individual & group counseling, parenting workshops
Som. YMCA - Counselor in Training/Leader in Training	\$25,000	48 youth ages 13-15 years	To provide youth with productive summer activities & prepare them for job opportunities	Conducted 2 trainings for 24 youth in job readiness, leadership skills, program planning and job opportunities. 5 youth found employment
Transition House - Support to Kent St Apartment	\$1,663	63 formerly homeless individuals	To provide stability, retention of housing and support with economic, employment, education and parenting skills	Provided adult case management, groups and workshops to build skills, ESL classes and computer/homework groups for adults and children and activities to help residents succeed
Walnut St Center - Health & Wellness Program	\$0	19 developmentally disabled adults	To provide paid internship positions to developmentally disabled adults to access community employment	Provided training and support for 10-12 weeks for interns at 3 job sites. 3 clients have secured paying positions upon completing of the program
Wayside Youth & Family - Violence Prevention Peer Leadership	\$2,667	10 middle-school youth living in public housing	To provide gang, violence and substance abuse prevention to at-risk youth in Somerville	Taught violence prevention curriculum to adolescents at Clarendon Hill Development, presentations and role-playing made to peers focusing on substance abuse and violence prevention and mediation skills

Welcome Project - English for Speakers of Other Languages	\$0	27 non-English speakers	To provide basic ESOL instruction and increase language proficiency	Conducted ESL classes 4 times a yr for 12 weeks, referred clients to counseling, case management and advocacy services
Som. Arts Council - Art Without Walls	\$9,800	65 youth ages 5 through 21	To provide a summer arts program with a focus on nature to children and a job program for at-risk teens	Conducted a 6 week drop-in arts program for 20-30 youth daily at the Growing Center, 10 teens identified & designed panels for the mural project
Som. Community Schools - ELL English Language Learners		20 youth with limited English	To foster the development of language skills	Recruited and engaged 20 non English speaking youth ages 9-15 to improve their language skills
Som. Council on Aging - Time Banking		6 elders volunteering	To provide meaningful ways for seniors to give back to the community	Identified seniors who volunteered to assist their peers, reduced isolation, and created community
Som. Council on Aging - Health & Wellness	\$5,402	417 elders engaged in wellness activities	To increase participation in health & wellness programming for seniors and provide housing support to at-risk elders	Provided drop-in recreational programming at 3 senior sites, housing counseling and referrals to at-risk seniors
Som. Health Dept - Som. Cares About Prevention	\$10,936	550 residents in opiate issues	To identify opiate related issues & problems and educate the community about the dangers	Provided weekly leadership to Families Anonymous, monthly support to Opiate Prevention Task Force and support 3 special events with partners to educate and raise awareness
Som. Youth Program - Support for Teen Empowerment	\$22,693	26 youth following Teen Empowerment model	To engage & train teens as agents of positive social and institutional change and effective leaders	Decreased violence & negative behaviors in the community, increased leadership skills in youth organizers, involved 308 youth in positive out-of-school activities. First Youth Peace Conference was held in March and was well attended.
Som. Youth program - Drop-In Center	\$25,765	152 youth ages 12-18	To provide programming for youth targeting crime & violence prevention, peer leadership and community involvement	Provided a safe, supervised location for youth to gather after-school and during vacation, role models available to youth along with game room activities, offered a site for outside agencies to use to run programming

2007-2008
 Programs \$309,826

Evaluation of Goals

Public Service activities allow us to provide direct service to our low and very low-income residents. Public service organizations collected client data using the HUD Median Income Limits.

While the City works to meet the needs of the diverse community, these CDBG Public Service funds are an integral part of the fabric of the community. These funds enable public service organizations to leverage and garner other funds. The City is fortunate to have an excellent network of public service organizations working diligently to meet the needs of the community. Twenty-eight percent of the funds expended in PY07 were from funding year PY06. Given the start dates of some of these agreements, and per contract terms vendors can submit invoices within 90 days of the end of the contract. However, the majority of the funds were expended for the current contract year.

The City monitors its public service organization on an annual basis. Monitoring activities include contractual obligations regarding scopes of service, quarterly reporting requirements, detailed review of invoices submitted for reimbursement and site visits. There were not reported problems during the past fiscal year and programs appear to be running smoothly.

TABLE : PY 07 Public Service/ESG 5 Year Goals

5 Year Goals	Performance Measure	Expected Units	Actual Units - Years 1-4	Actual Units - Year 5	Actual Units - Years 1-5
Increase safety within the City through tenant security, domestic violence prevention, youth mediation, and tenant outreach	Clients	15,000	19,280	645	19,925
Provide service to City's homeless and HIV/AIDS population through care management, support services for persons on the street, eviction prevention assistance, and voicemail capabilities for housing and employment	Clients	700-1,000	4,704	848	5,552
Increase access to healthcare, and education for low income and public housing tenants, especially youth	Clients	4,000	5,275	1,023	6,298

Provide services and resources for the City's immigrant population and assist non-governmental agencies to achieve the same	Clients	2,500	5,637	388	6,025
Provide paratransit services for seniors and the disabled to enable better access to healthcare, recreational services, and to encourage self-sufficiency	Clients	2,400	1,309	602	1,911

The City of Somerville's annual Public Service Grant programs provide critical services to some of the community's individuals and families most in need. The City's Public Services Grants have assisted local agencies to fund services such as providing transportation for the City's elderly, supporting immigrant needs with language instruction and other assistance, providing a variety of youth programs, and supporting homeless services for low income persons.

Overall the City exceeded its 2003-2008 goals for public services. Through the judicious granting of CDBG funds to sub-recipients and the successful outside fundraising by many of these organizations, the City was able to accomplish its goals in 4 out of 5 categories during a time when these resources were reduced. In the area of paratransit service the City made steady progress and met 80% of its 5 year goal, but due to the reduction of federal CDBG and other resources and rising operating costs for providers this goal was not able to be entirely met.

Emergency Shelter Grants

Activities from April 2007 to March 2008

Emergency Shelter funds were used primarily to fund shelter operations at five shelters serving the homeless community in Somerville. Despite the increase in shelter beds this year, individuals and families were turned away daily. The rising cost of rental units and utility expenses, the halt on distribution of Section 8 certificates and the cuts in Federal housing programs, have made the homeless crisis worse. Continued economic slowdown has further crowded the shelters as individuals lose their jobs, homes and families. Compounding the problems encountered by homeless individuals and families are the evolving changes in eligibility for health benefits, food stamps and other entitlement programs and mainstream resources. The shelter system has been flooded with newly released men and women from the prison system with no aftercare or discharge plan. An estimated 60% of homeless youth have graduated from DYS and DSS services to the streets. An estimated 60% of the homeless population suffer from a co-occurring mental illness which is commonly undiagnosed, often untreated and tends to complicate a successful transition to permanent housing. As service programs struggle to catch up with the ever-changing homeless population, homeless shelters bear the brunt of society's complex problems.

Emergency shelter recipients funded during FY07 were selected using a RFP (requests for proposal) process. An Advisory Committee reviewed the proposals using criteria that included eligible ESG activity, number of clients to be served, matching funds, meeting the national objective, steps to include homeless participation in policy-making & programming. Final recommendations on funding levels were made by the Mayor. Contracts were negotiated with shelter recipients and each completed an annual progress report noting the number of clients served and their income/ethnicity/race. They also provided information on the population served, i.e. runaway, mentally ill, substance abuse dependency, etc. The City used its ESG funds to reimburse the sub-recipient for expenditures. The sub-recipient submitted copies of invoices and copies of checks for expenditures outlined in their contract budget, i.e. utility expenses, shelter repair & maintenance, food and shelter supplies, etc.

The city allocated Emergency Shelter Grant finding in the amount of \$127,121, \$123,031 was allocated to support non-profit agencies and programs, and \$4,090 was allocated for program administration. As of March 31, 2008 the City had expended \$90,906 and \$4,090 of these funds, respectively. In addition to these expenditures, due to the timing of the contracts for services the City has with various local agencies, the City also expended an additional \$24,687.55 of ESG funds from the 2006-2007 ESG allocations to complete these programs.

Table 2. FY07 Emergency Shelter Accomplishments

caperesg07-08

Agency & Eligibility Category	Expended Funds ESG06	Expended Funds ESG07	Numbers Assisted	FY07 Program Impact
CAAS Com Action Agency of Somerville - Eviction Prevention Category - Homeless Prevention	\$5,000	\$5,000	Assisted 85 tenants defend against eviction and/or negotiate an agreement with landlord	Agency is a key coordinator of legal services for the near homeless. Assisted 85 tenants to defend against eviction and/or negotiate an agreement with the landlord. Educated 235 tenants about their legal rights and remedies. Increased pre-eviction referrals were conducted due to outreach and coordination efforts with non-profit agencies. Funds have been identified to assist tenants with rental arrearages.

<p>CASPAR Emergency Service Center <u>Category - Shelter Operations</u></p>	<p>\$6,138</p>	<p>\$9,421</p>	<p>Assisted on average 100 persons daily, 66% were active substance abusers</p>	<p>Provided critical operating support for its 107 bed 24 hour program which served as a lifeline for homeless men and women who have active substance use disorders, offered an array of services - medical and mental health care, counseling, case management & referral, transportation, housing search. Transitional programming offered clients essential linkages to long-term treatment programs - 50% to either a substance abuse treatment or sober housing, many received job training or obtained employment.</p>
<p>Catholic Charities - St Patrick Shelter <u>Category - Shelter Operations</u></p>	<p>\$0</p>	<p>\$12,000</p>	<p>132 homeless women who are primarily chronically, mentally ill</p>	<p>Emergency shelter for 29 women each night and 10 transitional beds was provided (total 14,235 beds) and included dinner and breakfast each day (over 25,000 meals served), as well as, advocacy, referral services and case management. The transitional program served 24 women- the highest number in the history of the program, 10 of whom moved to permanent housing upon completion of the program.</p>

<p>Respond - Battered Women's Shelter <u>Category - Shelter Operations</u></p>	<p>\$9,643</p>	<p>\$21,056</p>	<p>49 clients (19 women and 30 children) 827 requested shelter but could only serve 15 callers at the shelter, referred the requests to other shelters. Shelter fewer women due to the extended shelter stay from 3 months to 6+ months in order to provide stability and successful transition from shelter to permanent housing.</p>	<p>Women & children received counseling & advocacy in a safe & supportive environment to heal and to start to work on rebuilding their lives, help prevent homelessness. Collaborations enable Respond to help clients find legal services to stand up against their abuser in court or fight for their legal status in the US. One guest gave birth during her stay. Because of the mother's dedication to her children to keep them safe and the shelter, this child was born into a safe and violent free world. The mother learned parenting skills and understands the impact of trauma on her children. The mother was able to break the cycle of violence, re-establish her independence and moved into her own apartment.</p>
<p>Somerville Homeless Coalition - Family & Individual Shelters <u>Category - Shelter Operations</u></p>	<p>\$3,906</p>	<p>\$43,430</p>	<p>104 individuals (52 adults at the individual shelter) and 52 people (17 parents and 35 children at the family shelter)</p>	<p>Both shelter have met or exceeded their goals and objectives. All guests were provided essential services to promote independent living. Sixty percent of families shelter moved into some form of housing. Both shelters were occupied over 99% of the time. Families and individuals remained in the shelters for longer spans of time because it was difficult to access appropriate and affordable permanent housing.</p>

Transition House - Homeless Prevention Support for Kent St Apartments <u>Category - Essential Services</u>	\$0	\$0	69 residents at Kent Street. Clients primarily women with a history of trauma, mental health and substance abuse issues	Provided case management services, offered food bank distribution, English classes focused on increasing employment skills and encouraged exercise through a walking group. Provided children's services to assist them maintain their grades through a homework group and an art therapist group. Coordinated volunteers to organize a computer group and to provide school supplies for children and adults.
Total expended Apr 07 to Mar 08		\$115,594		

MATCHING RESOURCES, TYPE OF ACTIVITY & BENEFICIARY DATA

In addition to ESG funds allocated and spent, Table 3 illustrates other funds used in conjunction with the ESG program. Through a combination of federal, state & local funding, as well as private donations, and other private funds, the City of Somerville and the Emergency Shelter Grant agencies exceeded its 1-for-1 ESG matching requirement for PY07.

Table 3. Matching Funds, Eligible Activity and Beneficiary Data

Agency	ESG Award	Matching Funds	Source	Eligible Activity	Beneficiary Data
Community Action Agency of Somerville	\$10,000	\$41,000	Community Service Block Grant	Homeless Prevention	85 tenants facing eviction
CASPAR	\$21,331	\$326,000	Dept of Public Health	Shelter operating expenses	over 700 men & women who are active substance abusers

Catholic Charities	\$12,000	\$13,370	Dept of Transitional Assistance, Camb Com Foundation, Citizen's Energy, United Way	Shelter operating expenses	132 homeless women
Respond Inc	\$31,000	\$300,000	Dept of Social Services, Verizon Foundation	Shelter operating expenses	19 women and 30 children fleeing domestic violence
Somerville Homeless Coalition	\$47,218	\$239,000	Dept of Transitional Assistance	Shelter operating expenses for both Individual and Family shelters	52 adults at the Individual shelter and 52 individuals at the Family shelter
Transition House	\$2,394	\$24,000	Community Builders	Homeless Prevention	69 residents at Kent St Apartments

ESG, CONTINUUM OF CARE & DISTRIBUTION OF FUNDS

According to HUD, “continuum of care is a community’s plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency” and to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living. More specifically, the City of Somerville organizes and defines its ESG program objectives to consist of: outreach & assessment; emergency shelter; transitional housing and permanent supportive housing for individual with disabilities. Case managers worked with participants to access housing stabilization funds and/or apply for public housing, public assistance and job search services. Agency staff worked with the participants to design individual advocacy and support services to help them avoid homelessness.

Details below indicate how each agency provided support and transitional services.

Through the Community Action Agency of Somerville (CAAS), the City’s funding of this homeless prevention program enabled low income residents, facing eviction, to present a defense to their eviction and/or negotiate an agreement with their landlord. Low income residents received education to help them understand their rights as tenants, the public resources available to them and actions they can take on their own to maximize their income. Bi-lingual advocates at CAAS were trained in housing laws & summary process eviction procedures. Tenants from a variety of cultural & linguistic background could secure legal and social services to keep from becoming homeless. The ESG funds helped defray 1/3 of the salary and fringe of the Housing Advocates.

Through CASPAR, Inc., the City provided operating support to offset the escalating costs associated with the operation of the only 24 hour shelter in the area for homeless clients whose active substance use places them at high risk of death on the streets. In addition to overnight shelter, more homeless guests were offered specialized daytime services designed to meet their complex needs, i.e. medical care, mental health screening and assessment, substance abuse counseling and treatment referrals, etc. There is a strong correlation between substance abuse and homelessness. By identifying substance abuse as a root cause of homelessness and by promoting access to a full array of substance abuse treatment alternatives, CASPAR addressed HUD's goals. The majority of the clients have HIV/AIDS and physical and mental impairments associated with living on the streets and chronic substance abuse. The ACCESS transitional program at CASPAR moved more than half of its participants to substance abuse treatment or sober housing and many ACCESS clients received job training and obtained employment. ESG funds helped with shelter operation expenses to include utility expenses, repairs & maintenance, hygiene supplies, etc.

Through Catholic Charities, the City provided operating support to St Patrick Shelter for Homeless Women to help defray shelter operation costs. St Patrick's shelter has a tiered program of emergency, stabilization and transitional beds that are given out on a night by night basis. Clean and sober women who were working moved from stabilization beds to the transitional program with appropriate support services to include medical health services, mental health evaluations/consultations and facilitating housing/job searches and essential services needed to move women into stable housing. ESG funds helped with shelter operating expenses to include food for two meals served daily, consumable program supplies and shelter utility and maintenance expenses.

Through Respond, Inc., the City provided emergency shelter, advocacy and support services to women and children fleeing domestic violence at the agency's confidential shelter. Aside from providing a safe, secure home for victims of domestic violence, most of work done focused on individual advocacy with women and service for their children. Women were provided access to resources and opportunities to include safety planning, housing search, health care, legal assistance, access to public assistance, etc. Respond has provided women with concrete tools-from parenting skills to nutrition education to literacy to hands on experience advocating for themselves-necessary to begin regaining control of their own lives, heal and eventually thrive. ESG funds helped with shelter operation expenses to include utilities, security, supplies & furnishings, etc.

The City provided shelter operations funds to two shelters through Somerville Homeless Coalition, the Family and the Adult shelters. The Family Shelter, the only emergency family shelter in Somerville and one of the few in Massachusetts, housed intact families with fathers and teenage boys. Local families were able to remain close to their support networks and keep children in their own schools. The Adult Shelter provided housing for homeless men and women. Both shelters provided support services designed to assist the further development of homeless guests' self-sufficiency/stability with an extensive amount of housing search and housing stabilization services as guests transition to independent living. ESG funds helped defray shelter operation expenses to

include rent, utility expenses, shelter furnishings, repairs & maintenance, food & shelter supplies, etc.

Through Transition House, the City provided homeless prevention services to formerly homeless residents at Kent Street’s 40 unit apartments. Agency staff provided case management and mentoring for individuals and families, holistic and creative therapy groups and youth programming. Support services enabled formerly homeless individuals to retain permanent housing. ESG funds were used for workshop consultant fees and program supplies.

Emergency shelter agencies have adopted a community-based continuum of care approach including outreach and ongoing needs assessment of participants; safe emergency shelter as an alternative to living in danger or becoming homeless; and advocacy and support services, including assistance with housing search, as a means to secure more permanent housing and encourage long-term self-sufficiency. On site services were designed to help participants break free from intergenerational cycles of homelessness, poverty, violence and isolation. Participants were connecting with community resources and were provided with the support systems, education and tools to advocate for themselves.

OTHER ACTIONS

Monitoring, encouraging homeless participation & ensuring confidentiality of records

ESG agencies completed an annual report describing the population served, detailing their income, ethnicity and race. They provided a program narrative addressing the program’s progress toward achieving the goals and objectives in the contractual Scope of Service. They identified any problems encountered and how they were resolved. Monitoring of programs included detailed review of invoices submitted for reimbursement, site visits, annual report requirements and compliance with ESG goals and objectives. Technical assistance was provided to resolve conflicts.

Table 4. FY07 Emergency Shelter Other Actions

caperesg07-08

Agency & Eligibility Category	Numbers Assisted	Encourage participation of homeless
CAAS Com Action Agency of Somerville - Eviction Prevention Category - Homeless Prevention	Assisted 85 tenants defend against eviction and/or negotiate an agreement with landlord	18 Member Board: six representatives elected by the low-income community, six representatives designated by elected officials and six from the private sector. Homeless and formerly homeless individuals may serve on the Board and participate in policy-making functions through these three groups.

<p>CASPAR Emergency Service Center <u>Category - Shelter Operations</u></p>	<p>Assisted on average 100 persons daily, 66% were active substance abusers</p>	<p>There are only 3 shelters statewide that accept homeless individuals actively using substances. The challenges associated with their intoxicated condition serve as a deterrent to their participation in day to day policy-making functions at the shelter. Feedback at groups is encouraged. Homeless individuals who have graduated from programs service as members of CASPAR's senior management team and on the Board of Directors. More than 50% of CASPAR's employees have experienced homelessness first hand. Many formerly homeless individuals serve meals at the shelter, make AA commitments and organize fundraisers.</p>
<p>Catholic Charities - St Patrick Shelter <u>Category - Shelter Operations</u></p>	<p>132 homeless women who are primarily chronically, mentally ill</p>	<p>Twice a year guests attend "Town Meetings" allowing direct feedback and discussion with the shelter Director. A written survey is distributed for feedback on specific issues. Focus groups have been held to assess services and receive comments from guests on the continuum of care. The Director has an open door policy, allowing guests to express a complaint or make a programmatic suggestion.</p>
<p>Respond - Battered Women's Shelter <u>Category - Shelter Operations</u></p>	<p>49 clients (19 women and 30 children) 827 requested shelter but could only serve 15 callers at the shelter, referred the requests to other shelters. Shelter fewer women due to the extended shelter stay from 3 months to 6+ months in order to provide stability and successful transition from shelter to permanent housing.</p>	<p>Respond actively involves current and former participants to share their unique experience and expertise to raise awareness in the community and assist at staff trainings. At least one former board member and several current staff members & volunteers are survivors. Shelter residents provide input at house meetings. Comments from written evaluations provided suggestions for changes and improvements in services.</p>
<p>Somerville Homeless Coalition - Family & Individual Shelters <u>Category - Shelter Operations</u></p>	<p>104 individuals (52 adults at the individual shelter) and 52 people (17 parents and 35 children at the family shelter)</p>	<p>The Coalition has sought and recruited homeless and prior homeless individuals and families to participate as members of the Board and Advisory Committee. One member of the Board was formerly homeless. Participants are surveyed semi-annually to gain input to adjust services to meet the needs of the clients. More guests are employed as paid staff and serve as role models and an inspiration of hope tha moving out of homelessness is an achievable goal.</p>

Transition House - Homeless Prevention Support for Kent St Apartments <u>Category - Essential Services</u>	69 residents at Kent Street. Clients primarily women with a history of trauma, mental health and substance abuse issues	Residents play a vital role in helping to design and implement activities and workshops, assisting with evaluation of existing program and providing input and feedback. Several residents are involved in running community groups. When residents volunteer their time to serve on committees and coordinate programs, they are encouraging a stronger sense of ownership and commitment.
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EVALUATION OF 5-YEAR GOALS & OBJECTIVES

Planning & Administration

The City remained within its cap of 20% of CDBG funds for various planning, administration, and capacity-building activities for 2007-2008. Planning & Administration expenses totaling \$549,118.52 represents 18.6% of the City's 2007-2008 entitlement grant of \$2,947,577. In addition the aforementioned spending, the City progressed on the Activities promoting long-range planning highlighted in the table below:

Section 108 Loans

The City expended \$677,668.00 in CDBG funds for the ongoing principal and interest payments on its Section 108 Loan. These payments represent the debt service for the purchase of Boynton Yards properties, and these payments are scheduled to continue through 2011.

Community Development Project Costs

In direct support, management and supervision of the various funded projects and activities, the City expended a total of \$399,236.12 in CDBG funds. This includes direct wages and associated fringe benefits for this work.

TABLE XX: PY07 2007-2008 Other Accomplishments

Program	CDBG Funds Spent	Status
CDBG ADMIN	\$38,159.68	Complete
COMMUNITY DEVELOPMENT PROJECT COSTS	\$56,979.03	Complete
PLANNING & ADMINISTRATION	\$510,958.84	Complete
COMMUNITY & ECONOMIC DEVELOPMENT	\$342,257.09	Complete

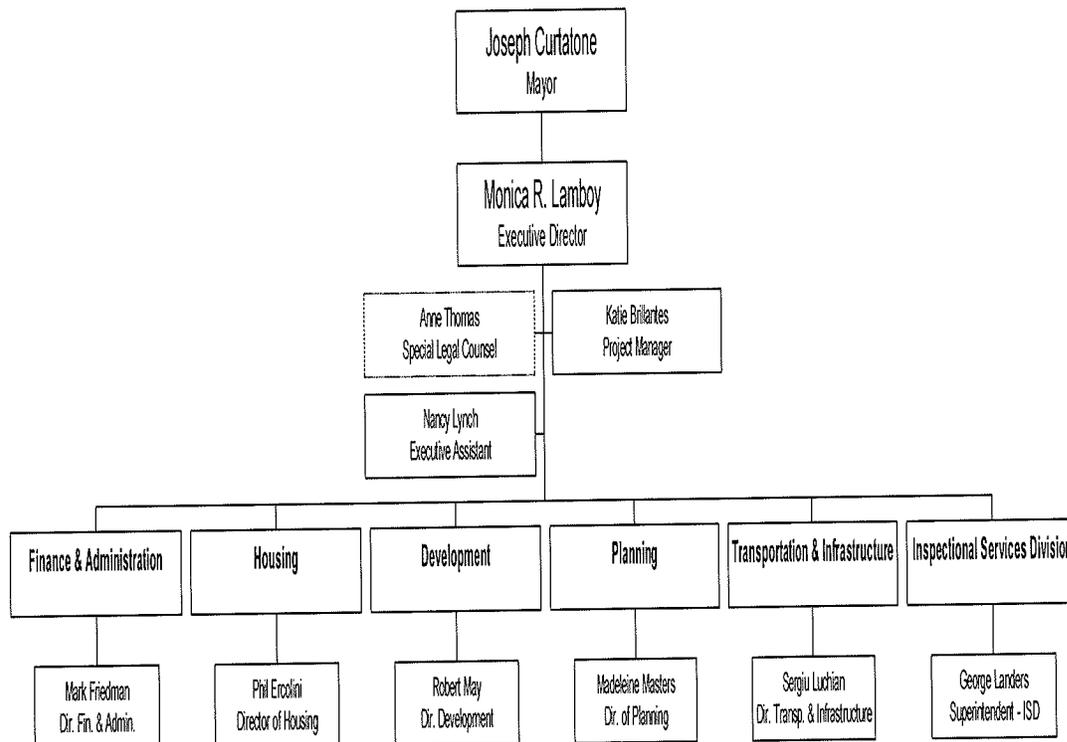
PROJECT		
SECTION 108 LOAN REPAYMENTS	\$677,668.00	Complete
	\$1,626,022.64	

OTHER ACTIONS

Managing the Process and Institutional Structure:

The City of Somerville administers all its HUD funded activities through the Office of Strategic Planning and Community Development (OSPCD). Under the direction of the Executive Director of OSPCD, and the Director of Finance and Administration, the City of Somerville assesses, plans, and carries out the various projects and activities to further the goals and objectives outlined in the One Year Action Plan and the Five Year Consolidated Plan.

CITY OF SOMERVILLE
Office of Strategic Planning & Community Development
Organizational Chart



As is illustrated in the above organizational chart, the City's OSPCD is organized into six separate divisions: Housing, Economic Development, Transportation & Infrastructure, Planning, Finance, and Inspectional Services. This organizational structure allows optimum cross-coordination among various divisions involved in the community development process.

While completing the third year of this institutional structure, further refinements to this structure are expected in program year 2007-2008, including the addition of a Project Manager position, and the reintroduction of the Director of Economic Development position, and other changes in order to increase the depth and breadth of management and oversight of HUD funded programs.

Coordination with Other Organizations

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions in order to effectively carry out its mission.

Over 32 different public service organizations received funding for this year, 6 different outside agencies received Emergency Shelter Grant funding, and the City worked with its CHDO (Somerville Community Corporation) on affordable housing production and other issues.

The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Somerville DPW, MassHighway Department, the State MPO, MAPC, State Executive Office of Transportation, the Massachusetts Bay Transportation Authority, the Federal Transit Administration, and the Department of Conservation and Recreation.

The City's Housing activities were coordinated with the Somerville Housing Authority, the Affordable Housing Trust Fund, the Somerville Homeless Coalition, and various State and federal offices.

Throughout the fall and winter of 2007-2008 the City of Somerville reached out to over 25 state, regional, and local organizations as part of the 5 Year Consolidated Plan development. Six public hearings were held at various locations through out the City where residents and representatives of local organizations were present.

Monitoring

The City of Somerville works closely with all its sub-recipients in order to ensure the goals and objectives of the HUD programs are adhered to and National Objectives are being met.

Sub-recipients enter into detailed agreements with the City to ensure all federal, state, and local regulations and criteria are being adhered to and met. Monthly and/or quarterly reporting from sub-recipients allowed the City to monitor progress each was making toward its year-end goal(s). On-site monitoring was also conducted by OSPCD to further ensure that overall funding goals and objectives were being met.

The City also conducted on-site monitoring of federally funded construction projects to ensure compliance with Davis-Bacon wage laws.

Housing activities were monitored with the assistance of Housing Inspectors and staff, and where appropriate, the City's Building Inspectors. This allows for multiple levels of oversight of various federally funded activities to ensure compliance with all local, state, and federal requirements.

SUMMARY/PROGRAM EVALUATION/CONCLUSIONS

In 2007-2008, the City of Somerville made final progress towards the implementation of the broader vision laid out in the City's 2003-2008 Five Year Consolidated Plan. Under Economic Development, the Union Square Main Streets and Union Square Farmers' Market Activities continued their successes. Under Commercial Development, progress continued on Assembly Square and Union Square redevelopment planning. In the areas of Public Facility Improvements, Historic Preservation, and Housing the City continues to make progress towards its 5 Year Goals. Reflecting the need for public services in the City of Somerville, as well as aggressive management of limited resources, the City of Somerville has achieved or surpassed most of its 5 Year Consolidated Plan Goals in the Public Services Grants and Emergency Shelter Grants programs. Overall, year five of the City's 5 Year Consolidated Plan showed marked progress in many areas, and with additional planning and other work being performed on Assembly Square and Union Square areas, the foundation was being laid for even further progress under a new Consolidated Plan in the years to come.

SUPPLEMENTARY NARRATIVES

Use of CDBG Funds

In program year 2007-2008, the City of Somerville's CDBG expenditures complied with the objectives and priorities outlined in the 2003-2008 Consolidated Plan. More information on these expenditures can be found in the Assessment of Goals and Objectives section above.

Changes to Program Objectives

During the 2007-2008 program year no substantive changes were made to the program objectives laid out in the 2007-2008 Action Plan.

Compliance with Planned Actions

All CDBG resources were utilized in the furtherance of the goals and objectives of the 2003-2008 Consolidated Plan.

Compliance with National Objectives

In program year 2007-2008, the City of Somerville expended funds in the furtherance of the three National Objectives of the CDBG program. The City has focused to a large degree on CDBG expenditures for low/moderate area benefit. The City has also complied with the overall benefit certification (see below):

TABLE 17: PY07 Expenditures Meeting National Objective

Total 2007-2008 CDBG Expenditures	\$4,441,131
Total Program Administration	\$549,118
Total Subject to Low/Mod Benefit Calculation	\$3,892,013
Total Non-National Objective Expenditures (Sec108 Loan Payments)	\$677,668
% PY07 Expenditures Meeting National Objective	87.6%

Relocation

In program year 2007-2008, no CDBG funds were expended on projects that required the permanent displacement or relocation of people, businesses, or organizations from occupied property. The City of Somerville did provide some temporary to families for relocation assistance through the Housing Rehabilitation program where units of housing were being rehabilitated.

Economic Development Activities

Please see the discussion of Economic Development activities in the Assessment of Five Year Goals and Objectives section of this report.

Limited Clientele Activities

In addition to the City's Public Services activities (which benefit low and moderate income clientele), the City funded and expended CDBG resources that served limited clienteles. These activities included:

- Groundwork Somerville Activities (Public Facility Improvements)
- Trum Field House ADA (Americans with Disabilities Act) Design & Construction of accessibility features.

Program Income

For the program year 2007-2008, Program Income was generated in the following categories:

TABLE 18: PY07 Program Income

Program	Funding Source	Amount
Housing Rehab Loans	CDBG	\$ 294,772
Housing Rehab Loans	HOME	\$ 96,253
Misc. Admin. (copies, etc...)	CDBG	\$ 269,370
Total		\$ 573,767

Of the CDBG Program Income that was generated in 2007-2008, \$268,000 was derived from the reimbursement by Federal Realty Trust (FRIT) of legal fees the City incurred and paid in prior years relating to the redevelopment of Assembly Square.

Loans & Other Receivables

The City has outstanding loans receivable from homeowners who participate in the City's Housing Rehabilitation program. The tables below provide summary information regarding these loans.

TABLE 19 PY07 Housing Loans FORGIVEN 4/1/07 - 3/31/08

Program	# of Loans	Principal Balance
CDBG Loans	4	\$17,796
HOME Loans	3	\$608,725
LEAD Loans	31	\$590,811
LHRD Loans	0	\$0
SAHTF Loans	1	\$13,000

TABLE 20 PY07 Housing Loans OUTSTANDING 4/1/07 - 3/31/08

Program	# of Loans	Principal Balance
CDBG Loans	143	\$2,659,966
HOME Loans	108	\$4,810,281
LEAD Loans	66	\$1,170,887
LHRD Loans	10	\$156,204
SAHTF Loans	66	\$909,641

TABLE 21 PY07 Housing Loans NEW 4/1/07 - 3/31/08

Program	# of Loans	Principal Balance
CDBG Loans	11	\$520,357
HOME Loans	21	\$2,340,546
LEAD Loans	17	\$362,003
LHRD Loans	12	\$156,204

SAHTF Loans	11	\$238,000
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TABLE 22 PY07 Housing Loans PAID 4/1/07 - 3/31/08

Program	# of Loans	Principal Balance
CDBG Loans	8	\$387,604
HOME Loans	3	\$50,253
LEAD Loans	1	\$2,440
LHRD Loans	0	\$0
SAHTF Loans	2	\$166,234

Rehabilitation Activities

The City of Somerville supported programs with CDBG and HOME funds, which rehabilitated housing – assisting low and moderate-income persons in the community. Typically, the City’s Housing Rehabilitation Program offers 0% interest deferred payment loans to qualified individuals of up to \$25,000 to rehabilitate dwelling units, or up to \$4,400 to rehabilitate heating units.

HUD Neighborhood Revitalization Strategies

The City of Somerville continues to accelerate efforts to revitalize two important Neighborhood Revitalization Strategy Areas (NRSA’s): 1) Union Square, and 2) East Somerville.

Union Square:

Work in the Union Square NRSA continued with the growth of the Union Square Main Streets program, as well as the Union Square Farmers’ Market. Arts Union, Union Square Way finding, and Milk Row Cemetery Restoration Projects have also seen progress and are supporting the City’s larger goals in this area.

The City of Somerville continues to move forward with planning efforts for the revitalization of Union Square. In support of this goal, in 2007-2008 the City:

- 1) furthered the planning process to rezone Union Square, with many public meetings, public hearings, and input on draft proposals,
- 2) completed an initial study of alternative financing options for the area (including DIF’s),
- 3) reviewed municipal property utilization and needs in the area in conjunction with the City’s Municipal Property Review Committee,
- 4) continued to promote and plan for the introduction of MBTA Green Line service to Union Square,
- 5) continued construction of roadway improvements leading into Union Square on Somerville Avenue.

These specific efforts are in addition to other efforts funded through the CDBG program for programs such as the Housing Rehabilitation program, and the Street Tree Planting program, the Allen Street gardens project, Stoneplace Playground project, and Lincoln Park, which can benefit the Union Square NRSA in individual cases. Please see the Union Square Performance Matrix in the Appendix to this document for further information.

East Somerville NRSA:

Work in the East Somerville NRSA continued in 2007-2008 with CDBG funded projects including design of the East Broadway Streetscape Project, the Storefront Improvements Program, and the second year of the East Somerville Main Streets organization. The micro-enterprise loan assistance program through the City's partner Accion, USA saw targeted outreach efforts in both the East Somerville and Union Square NRSA's. Tree plantings through the CDBG funded Street Tree Planting Program also focuses on East Somerville. These specific efforts are in addition to other efforts funded through the CDBG program for programs such as the Housing Rehabilitation program which can benefit the East Somerville NRSA in individual cases. Please see the East Somerville Performance Matrix in the Appendix to this document for further information.

Performance Measurement

The City of Somerville is placing increased emphasis on measuring performance, not just for HUD funded programs but city-wide. The City continues to refine its system of program based budgeting with the assistance of the Somerstat Department and the City Auditor's Department.

The City's Office of Strategic Planning and Community Development also continues to place great emphasis on the importance of measuring performance in HUD funded programs and activities. The City is continually refining its procurement and contracting processes in order to identify new and stronger ways to quantify the results of the CDBG, HOME and ESG expenditures – particularly in the scope of services.

Public Services: Sub-recipients of CDBG funds report back on a variety of performance indicators – including information on the types and number of persons served, the nature and quantity of those services, the cost of those services, and other sources of funding to provide these services. More information on this can be found in the Public Services discussion earlier in this report.

Housing: The City's Housing Division keeps a variety of records on the different housing programs and projects, including: eligibility information of qualified Housing Rehabilitation projects,

Economic Development: Because of the unique nature of economic development projects, performance measures for each are assessed on an individual basis based

upon the CDBG National Objective associated with each project. This information frequently includes census tract data and is kept in centralized files.

Public Infrastructure: These projects also tend to be unique in nature, and these performance measures are also assessed on an individual basis based upon the CDBG National Objective associated with the project. Many of these are park reconstruction projects, and this information frequently includes census tract data and is kept in centralized files.

Historic Preservation: The City tracks performance on its Historic Preservation projects in a number of different ways, depending on the project. These performance measures include: detailed census tracts, and records of each property that is assessed, surveyed, or rehabilitated.

Emergency Shelter Grants: Sub-recipients of ESG funds also report to the City on a variety of performance indicators – including information on the types and number of persons served, the nature and quantity of those services, the cost of those services, and other sources of funding to provide these services. More information on this can be found in the Emergency Shelter Grants discussion earlier in this report.

HOME Program

In 2007-2008 the city of Somerville expended \$1,457,228 in HOME funds to further the City's goals of providing affordable housing. These expenditures included the following:

Housing Rehab Expenditures (2007)	\$114,160
Housing Special Projects (Mary's Trust)	\$180,000
Housing Special Projects (Conwell Capen)	\$591,588
Tenant Based Rental Assistance (2007)	\$108,210
Tenant Based Rental Assistance (2006)	\$56,621
Downpayment Assistance	\$55,250
CHDO Operating Support (2007)	\$44,768
CHDO Project Costs (109 Gilman St)	\$247,236
2007-2008 Admin Expenditures	\$59,395

The Administrative expenditures funded salaries, associated benefits, and other overhead costs to administer the HOME funded programs in 2007-2008. The Housing Rehabilitation HOME expenditures helped to rehabilitate 7 separate housing units through various loan programs. The Tenant Based Rental Assistance (TBRA) expenditures assisted 38 single person households and 10 households with more than one person with rental assistance. In addition, these TBRA expenditures assisted 12 children and 37 young adults and 48 households to establish permanent housing in the community. CHDO Project expenditures of \$247K represent the City's contribution to the housing development project at 109 Gilman Street, and a number of larger projects were also

underway last year (Conwell Capen and Mary's Trust) and were assisted with HOME funds.

As part of the process of administering the HOME programs and activities, the City also carries out housing quality standards re-inspections of HOME assisted rental units to determine compliance with housing codes and other applicable regulations. The schedule for inspections is: every year for properties containing 25 or more HOME assisted units, every other year for properties containing between 5 and 24 HOME assisted units, and every third year for properties containing 4 or fewer HOME assisted units. A representative sample of 38 units were inspected during this time period and were all found to be in satisfactory condition or were brought into satisfactory condition.

The City of Somerville makes every effort to be inclusive in procurement processes to both minority and women owned businesses, and partners with the State Office of Minority and Women Business Assistance (SOMWBA). It should be noted that the City's Housing Rehabilitation Projects assisted with HOME funds in 2007-2008 were agreements between the City and the homeowner/developer, and the homeowner/developer in turn enters into agreements with vendors of to perform rehabilitation work. In those cases the procurement of rehabilitation services is between the homeowner and the contractor, and the City is not party to this aspect of the procurement.

The City's CHDO and other developers commit to doing affirmative outreach in marketing all HOME assisted units created. Homeowners participating in the Housing Rehabilitation program with properties containing five or more rental units are required to affirmatively market their vacant units.

During 2006-2007, the City used \$86,294 of HOME Program Income (PI) to assist completed housing activities. The City is expending HOME PI on underway projects as funds become available and are applicable for HOME PI use. Demographic information for all units assisted with Home funds, including HOME PI, appears in the attached report (06-07 Activities-Demographic & Cost Data) in the Appendix to this report.

For the overall HOME assisted program in 2007-2008, there were 63 units/households assisted, 36 were white, 21 were black, 6 were Hispanic, 3 were Asian, 1 was Pacific Islander and 2 were categorized as "other".

Funds Leveraged

2007-2008 Funds Leveraged				
Program	CDBG Expenditures	HOME Expenditures	ESG Expenditures	Funds from Other Sources
Housing	\$514,584	\$1,457,228		\$1,518,665
Homelessness			\$119,684	\$1,906,069
Public Services	\$430,426			\$1,455,007
Historic Preservation	\$11,237			\$0

Transportation & Infrastructure	\$107,512			\$21,350,202
Parks & Open Space	\$1,580,534			\$ 3,745,100
Economic Development	\$170,814			\$ 91,176
Total PY07	\$2,815,107	\$1,457,228	\$119,684	\$30,066,219
Total Funds Leveraged Per HUD Dollar in PY07:		\$6.85		

Public Service Agency Match Contributions:

Agency	Awarded	Match amount	Match Source
Boys & Girls Clubs	5,950	\$12,400	United Way
Boys & Girls Clubs	10,000	\$17,000	United Way
Cambridge Pub Health	3,000	\$33,700	Dept of Public Health
CAAS Com Action Ag	10,000		
CASPAR Inc	5,000		
Concilio Hispano	3,800	\$21,173	MA Dept of Public Health & Dept of Education
Ctr Teen Empowerment	20,000	\$100,000	MA budget
Eliz Peabody House	9,300	\$253,000	Bureau of Nutrition & DayCare Vouchers
Groundwork Som.	1,000		
Guidance Center	4,500	\$39,000	MA Dept of Public Health
Haitian Coalition	6,800	\$36,000	Tufts University
Just-a-Start Corp	4,250	\$15,000	Foundling Hospital & donations
MAPS Port. Speakers	5,950	\$28,500	Camb CDBG & Som Housing Trust
Mystic Learning Center	13,972	\$61,000	ERI Employment Resource, Clipper Ship Foundton, School Dept PEP Grant
Respond Inc	19,221	\$73,445	Dept of Social Services & donations
SCM Com. Transport.	67,051	\$89,700	Private Foundations, Hospital Grants & Fundraising Events
Som. Boxing Club	0		
Som. Comm. Corp	4,825	\$165,000	Attorney General & Som School Department
Som. Comm. Corp	0		
Som. Homeless BethHom	7,808	\$160,000	HUD

Som. Homeless SOUP	42,341	\$74,831	Donations
Som. Homeless Inf/Ref	11,500	\$28,416	Donations
Som. Mental Health	0		
Som. YMCA	7,500	\$30,948	Partners w/Youth, American Honda, Agency Match & Private foundations
Som. YMCA CIT/LIT	25,000		
Transition House	4,750	\$23,350	Kent St Housing Partnership, US Dept of Housing
Walnut St Center	5,000	\$18,780	MA Dept Mental Retardation
Wayside Youth & Fam	4,000	\$5,000	SAMHSA/CSAP & US Sub Abuse & Mental Health Serv
Welcome Project	5,471	\$27,500	Community Works, Fundraising, Kaplun Foundation & Agnes Lindsey Trust
xSom. Arts Council	9,800	\$14,000	MA Environmental Trust, New Eng. Environmental Grassroots Foundation, Demoulas Foundation, Zuker Memorial Fund
xSom. Care Prevention	15,750	\$100,000	MA Dept Public Health
xSom. Council Aging	31,643	\$20,064	City Budget & Exec Office Elder Affairs
xSom. Council Aging	0		
xSom. Disability Com	2,000	\$7,200	Walnut St Center & SCAT
xSom. Youth TeenEmp	36,008		
xSom. Youth Prog-Drop	39,329		
contingency			
	\$442,519	\$1,455,007	

Housing Division Matching Contributions:

Private Funds for Housing Rehabilitation	\$ 3,915	Homeowners' own funds
Private Funds for Down Payment/Closing Cost	\$ 171,330	Homebuyers' own funds
Private Mortgages for First Time Homebuyers	\$ 1,343,420	Public & Private Lending Institutions

Parks & Open Space Matching Contributions:

EOEEA Grant (Allen & Durrell Parks) \$115,100	\$ 115,100.00
EOEEA Grant (Trum Field House) \$168,000	\$ 168,000.00
EOEEA Grant (Kemp Nut Park) \$495,000	\$ 495,000.00
EOEEA Grant (Somerville Junction Park) \$192,000	\$ 192,000.00
City Bond - Trum Field House	\$2,775,000.00
	\$3,745,100.00

Homelessness Matching Contributions:

HUD Continuum of Care
\$1,906,069 for 15 programs

Economic Development Matching Funds:

Economic Development: MCC Grant for Arts Union	\$40,000.00
Micro-Enterprise Asst (Accion, USA)	\$51,176.00
Total:	\$91,176.00

CITIZEN PARTICIPATION SUMMARY

As outlined in both the Five Year Consolidated Plan and the One Year Action Plan, the City of Somerville follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources.

Besides the public hearings held during the program year, the City had broad discussions of the One Year Action Plan process within open committee meetings and Board of Aldermen meetings.

During the 2007-2008 HUD year the City of Somerville held 6 public hearings and many other focus groups in order to develop the City's 2008-2013 Consolidated Plan. Outreach for these programs included hearing notices in local newspapers (including non-English speaking newspapers), announcements on the City's website, video showings of public hearings on the local access cable channel, and other announcements to interested persons and groups.

Moving forward into program year 2008-2009, the City of Somerville will look to continue the public participation process through outreach to potential interest groups and constituencies, and through increasing the number of public forums with which to gather input into the City's HUD funded programs. The City may consider continuing its use of

focus groups as a means to gather important input into the design of future programs and projects.

For program year 2007-2008 CAPER, the City of Somerville will be making available drafts of this document in the following locations: OSPCD's Office, City Clerk's Office, City Hall Annex, and advertised in the local newspaper.

APPENDIX

Financial Summary
PRO3 Report
PRO20 Report
PRO26 Report
Map
HOME Detail
HOME Form 40107
HOME Program Income Expensed
NRSA Goals & Accomplishments

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NetObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance	Accomp Type	Accomp Units	TotRace	LowMod	Accomplishment Narrative
2003	61	EAST BROADWAY IMPR	787	EAST BROADWAY STREET	E BROADWAY	ENGINEER	LMA		'03K	UNDE	\$320,000.00	\$125,680.00	\$0.00	\$194,320.00	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2001	9	CONWAY PARK EAST - I	792	CONWAY PARK EAST	SOMERVILLE	RENOVATE	LMA		'03F	COMP	\$200,000.00	\$200,000.00	\$4,314.73	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2002	8	ASSEMBLY SQUARE ZOI	861	ASSEMBLY SQUARE ZOI	SOMERVILLE	RENOVATING	LMA		'20	COMP	\$364,260.00	\$364,260.00	\$0.00	\$0.00	0	0	TOTAL	*****	
2002	62	STREET TREE PLANTING	867	STREET TREE PROGRAM	CITY WIDE	PLANTING	LMA		'03N	COMP	\$71,000.00	\$71,000.00	\$0.00	\$0.00	11 - PUB	3	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	67	CORBETT PARK	874	CORBETT PARK	MUNROE STREET	RENOVATE	LMA		'03F	COMP	\$348,207.02	\$348,207.02	\$0.00	\$0.00	11 - PUB	3	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2002	81	ACQUISITION OF YARD	886	ACQUISITION OF YARD	PAYMENT	SECOND P	LMA		'01	UNDE	\$287,100.00	\$287,100.00	\$0.00	\$0.00	13 - JOB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	70	STREET TREE PLANTING	892	STREET TREE PLANTING	93 HIGHWAY	PLANTING	LMA		'03N	COMP	\$75,000.00	\$75,000.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2002	102	33 ALLEN STREET	996	SITE CLEARANCE	33 ALLEN STREET	CLEAR	LMA		'04	UNDE	\$127,810.00	\$127,810.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	68	PERKINS PARK PHASE II	999	PERKINS PARK PHASE II	PERKINS DESIGN	AN	LMA		'03F	COMP	\$162,121.82	\$162,121.82	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	61	SOMERVILLE IMPR	1000	EAST BROADWAY STREET	93 HIGHWAY	DESIGN	LMA		'03K	UNDE	\$180,000.00	\$84,244.99	\$22,895.00	\$95,756.01	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	72	DURRELL PARK	1002	DURRELL PARK	RECON	54 KEMP	LMA		'03F	UNDE	\$30,000.00	\$28,059.53	\$21,252.04	\$1,940.47	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	83	ASSEMBLY SQUARE T S	1005	MBTA FEASIBILITY STUDY	93 HIGHWAY	FEASIBILT	LMA		'03	UNDE	\$220,678.24	\$220,678.24	\$0.00	\$0.00	13 - JOB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	53	UNION SQUARE WAYFIN	1009	UNION SQUARE WAYFIN	UNION SQUARE	DEVELOP	LMA		'03E	UNDE	\$75,000.00	\$8,135.00	\$0.00	\$11,865.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	59	KILEY BARREL PARKING	1010	KILEY BARREL PRE-DEV	UNION SQUARE	PRE-DEVEL	LMA		'03G	UNDE	\$20,000.00	\$28,948.00	\$0.00	\$46,052.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	59	KILEY BARREL PARKING	1011	KILEY BARREL PRE-DEV	UNION SQUARE	ENVIRONM	LMA		'03G	UNDE	\$150,000.00	\$70,028.76	\$0.00	\$79,971.24	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	62	BOYNTON YARDS	1012	BOYNTON YARDS PHAS	UNION SQUARE	MINOR SUP	LMA		'17D	UNDE	\$20,000.00	\$19,123.28	\$0.00	\$676.72	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	62	BOYNTON YARDS	1013	BOYNTON YARDS PHAS	UNION SQUARE	ENVIRONM	LMA		'17D	FUND	\$30,000.00	\$0.00	\$0.00	\$30,000.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	76	ASSEMBLY SQUARE GA	1015	ASSEMBLY SQUARE GA	LOMBARDI	IMPROVEM	LMA		'03	COMP	\$14,100.00	\$14,100.00	\$0.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	78	INNER BELT ROAD EXTE	1016	INNER BELT EXTENSION	INNER BELT	FEASIBILT	LMA		'03K	UNDE	\$50,000.00	\$50,000.00	\$0.00	\$0.00	01 - PEC	1	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	75	ACQUISITION OF YARD	1017	YARD 21 INTEREST AND	PAYMENT	THIRD OF F	LMA		'01	UNDE	\$287,100.00	\$287,100.00	\$0.00	\$0.00	13 - JOB	1	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	52	STOP-LOSS REMEDIATI	1019	STOP-LOSS REMEDIATI	93 HIGHWAY	SHORT-TEI	LMA		'14E	CANC	\$0.00	\$0.00	\$0.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	3	CHDO PROJECT FUNDS	1023	65 TEMPLE STREET	HC85 TEMPLE	ACQUISITV	LMA		'12	UNDE	\$300,000.00	\$300,000.00	\$0.00	\$0.00	10 - HOL	8	14	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	87	PROSPECT AND WEBST	1045	PROSPECT AND WEBST	PROSPECT	SURVEY FC	LMA		'03K	FUND	\$50,000.00	\$0.00	\$0.00	\$50,000.00	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	89	CAAS - 33 ALLEN STREET	1047	CAAS HEAD START FAC	33 ALLEN S	TEN YEAR	LMA		'03M	UNDE	\$225,000.00	\$225,000.00	\$0.00	\$0.00	11 - PUB	2	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2003	90	KEMP NUT PARK DESIG	1048	KEMP NUT PARK	WALNUT S	PARK DESI	LMA		'03F	UNDE	\$108,395.32	\$108,395.32	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	7	PARKS AND RECREATIC	1076	TRUM FIELD HOUSE MA	BROADWAY	MATCH TO L	LMA		'03F	UNDE	\$132,412.00	\$132,412.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	7	PARKS AND RECREATIC	1107	PERRY PARK 2004	93 HIGHWAY	PERRY PAR	LMA		'03F	UNDE	\$30,300.00	\$30,299.25	\$13,549.25	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	7	PARKS AND RECREATIC	1108	STONE PLACE PLAYGR	STONE PLACE	DESIGN/C	LMA		'03F	UNDE	\$79,500.00	\$59,946.49	\$0.00	\$19,553.51	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	7	PARKS AND RECREATIC	1109	STREET TREE PLANTING	93 HIGHWAY	STREET TR	LMA		'04A	UNDE	\$40,000.00	\$36,365.57	\$0.00	\$3,634.43	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	8	PUBLIC FACILITY IMPRO	1110	30 ALLEN STREET REVI	30 ALLEN S	TEN YEAR	LMA		'03G	COMP	\$10,000.00	\$10,000.00	\$0.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	8	PUBLIC FACILITY IMPRO	1111	KILEY BARREL PARKING	WASHINGTON	CREATE PE	LMA		'17D	UNDE	\$10,000.00	\$10,000.00	\$0.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	10	COMMERCIAL AND INDU	1113	NEIGHBORHOOD IMPRO	CITY WIDE	FUNDS FOR	LMA		'01	UNDE	\$220,000.00	\$220,000.00	\$0.00	\$0.00	13 - JOB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	13	YARD 21	1117	ACQUISITION OF YARD	ASSEMBLY	4TH OF 5 M	LMA		'03	CANC	\$0.00	\$0.00	\$0.00	\$0.00	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	14	STREET AND SIDEWALK	1118	ASSEMBLY SQUARE GA	LOMBARDI	IMPROVE	LMA		'03	CANC	\$0.00	\$0.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	14	STREET AND SIDEWALK	1119	INNER BELT SIGNAGE A	INNER BELT	IMPROVE	LMA		'03K	FUND	\$15,000.00	\$0.00	\$0.00	\$15,000.00	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	14	STREET AND SIDEWALK	1120	WASHINGTON STREET	WASHINGTON	COMPLETIC	LMA		'03	UNDE	\$19,500.00	\$18,749.98	\$0.00	\$750.02	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	10	COMMERCIAL AND INDU	1160	DESIGN OF GREEN LINE	UNION SQUARE	DESIGN OF	LMA		'12	UNDE	\$325,000.00	\$325,000.00	\$0.00	\$0.00	10 - HOL	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2004	19	HOUSING SPECIAL PRO	1170	CONNELL CAPEN ASSIS	405 ALEWILL	DEMOLITIC	LMA		'03	UNDE	\$453,897.27	\$453,897.27	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	7	COMMUNITY DEVELOPM	1223	COMMUNITY DEVELOPM	SOMERVILLE	COMMUNIT	LMA		'14E	COMP	\$24,125.00	\$24,125.00	\$0.00	\$0.00	08 - BUS	1	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	2	COMMERCIAL & INDUST	1228	STOREFRONT IMPROVE	SOMERVILLE	COMMERC	LMA		'17D	COMP	\$75,275.58	\$75,275.58	\$0.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	2	COMMERCIAL & INDUST	1229	SOMERVILLE MAIN STR	SOMERVILLE	UNION SQ	LMA		'01	CANC	\$0.00	\$0.00	\$0.00	\$0.00	13 - JOB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	2	COMMERCIAL & INDUST	1230	PURCHASE OF KILEY GA	PROSPECT	PURCHASE	LMA		'01	UNDE	\$220,000.00	\$220,000.00	\$0.00	\$0.00	13 - JOB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	2	COMMERCIAL & INDUST	1231	ACQUISITION OF YARD	EAST SOMER	FINAL PAY	LMA		'16B	UNDE	\$20,000.00	\$19,500.00	\$0.00	\$500.00	09 - ORC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	6	HISTORIC PRESERVATI	1233	WEATHERIZATION OF	165 BROAD	WEATHERI	LMA		'16B	UNDE	\$25,000.00	\$5,584.17	\$3,475.00	\$19,415.83	09 - ORC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	6	HISTORIC PRESERVATI	1234	EXPANSION OF LOCAL	93 HIGHWAY	INCREASE	LMA		'03N	COMP	\$75,000.00	\$75,000.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	15	STREET TREE PLANTING	1235	STREET TREE PLANTING	93 HIGHWAY	PLANTING	LMA		'03F	UNDE	\$240,000.00	\$216,282.37	\$216,282.37	\$22,440.13	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	16	PARKS, RECREATIONAL	1236	PERRY PARK CONSTRU	93 HIGHWAY	CONSTRUC	LMA		'03F	UNDE	\$123,000.00	\$123,000.00	\$0.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	16	PARKS, RECREATIONAL	1237	STONE PLACE PLAYGR	30 ALLEN S	CONSTRUC	LMA		'03F	FUND	\$10,000.00	\$0.00	\$0.00	\$10,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	17	STREET AND SIDEWALK	1238	30 ALLEN STREET	30 ALLEN S	DESIGN PC	LMA		'03E	UNDE	\$50,000.00	\$42,636.13	\$23,158.13	\$7,363.87	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	17	STREET AND SIDEWALK	1239	ARTS UNION 2005	UNION SQUARE	STREETSC	LMA		'03K	FUND	\$315,000.00	\$107,512.38	\$207,487.62	\$0.00	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW / MC
2005	2	PUBLIC SERVICE ACTI	1285	PS BOY & GIRLS CLUBS	181 WASHI	SUPERVIS	LMA		'05D	UNDE	\$15,000.00	\$239.39	\$0.00	\$0.00	01 - PEC	135	135	TOTAL	CENSUS TRACT PERCENT LOW / MC
2006	2	PUBLIC SERVICE ACTI	1287	PS CAMB PUB HEALTH	1230 HIGHW	TEENS MEE	LMA		'05D	UNDE	\$3,000.00	\$621.81	\$0.00	\$0.00	01 - PEC	20	20	TOTAL	CENSUS TRACT PERCENT LOW / MC
2006	2	PUBLIC SERVICE ACTI	1289	PS CENTER, TEEN EMP	48 RUTLAN	HIRE & TRA	LMA		'05D	CANC	\$20,000.00	\$20,000.00	\$7,171.50	\$0.00	01 - PEC	26	26	TOTAL	CENSUS TRACT PERCENT LOW / MC

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLIM	MTX	Funded	DrawnThru	DrawnIn	Balance	Accomp Type	Accomp Units	TotRace	LowMod	Accomplishment Narrative
2006	2	PUBLIC SERVICE ACTV	1291	PS GUIDANCE CTR EAR	161 MEDFORD	PROVIDE E	LMC		'05B	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	01 - PEC	133	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1292	PS HAITIAN COALITION	1269 R POW	IMPROVE S	LMC		'05D	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	01 - PEC	30	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1293	PS JUST-A-START MEN	16 BUTLER	RECRUIT	LMC		'03T	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	01 - PEC	80	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1295	PS MYSTIC LEARNING	C 630 MYSTIC	OFFER SCH	LMC		'05D	\$19,749.90	\$19,749.90	\$6,092.25	\$0.00	01 - PEC	83	TOTAL		80 YOUTH WERE SERVED THROUGH
2006	2	PUBLIC SERVICE ACTV	1299	PS SOM COM CORP	SCH 81 HIGHLAN	TRAIN 20 Y	LMC		'05D	\$4,845.00	\$4,845.00	\$1,615.00	\$0.00	01 - PEC	609	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1300	PS SOM DISABILITY	CON 93 HIGHLAN	WILL LEAR	LMC		'05A	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	01 - PEC	103	TOTAL		1500 SURVEYS WERE DISTRIBUTED
2006	2	PUBLIC SERVICE ACTV	1302	PS SOM COUNCIL ON A	167 HOLLA	ALTERNAT	LMC		'05A	\$31,643.00	\$31,643.00	\$14,558.21	\$0.00	01 - PEC	417	TOTAL		HEALTH AND WELLNESS SENIOR PH
2006	2	PUBLIC SERVICE ACTV	1303	PS SOM COUNCIL AGING	167 HOLLA	OFFER REC	LMC		'05A	\$15,750.00	\$15,750.00	\$7,875.00	\$0.00	01 - PEC	21	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1304	PS SOM HEALTH CARE	S 60 EVERGE	CONDUCT	LMC		'05D	\$41,120.00	\$41,120.00	\$3,464.78	\$0.00	01 - PEC	550	TOTAL		ADDRESSED ISSUES ASSOCIATED W
2006	2	PUBLIC SERVICE ACTV	1305	PS SOM HOMELESS CO	P O BOX 44	OPERATE	LMC		'05	\$8,500.00	\$8,500.00	\$944.48	\$0.00	01 - PEC	98	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1307	PS SOM HOMELESS CO	P O BOX 44	COORDINA	LMC		'03T	\$7,500.00	\$7,500.00	\$3,333.35	\$0.00	01 - PEC	18	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1309	PS SOMERVILLE YMCA	1101 HIGHLAN	BRING ABC	LMC		'05D	\$39,000.00	\$39,000.00	\$9,083.10	\$0.00	01 - PEC	122	TOTAL		A NEW OUTREACH COORDINATOR
2006	2	PUBLIC SERVICE ACTV	1310	PS SOM YOUTH PROG	D 165 BROAD	OPERATE	LMC		'05D	\$33,428.85	\$33,428.85	\$12,925.06	\$571.15	01 - PEC	26	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1311	PS SOM YOUTH SUPPO	D 165 BROAD	WILL PLAN	LMC		'05D	\$4,750.00	\$4,750.00	\$3,622.07	\$0.00	01 - PEC	72	TOTAL		VENDOR PROVIDED CASE MANAGE
2006	2	PUBLIC SERVICE ACTV	1312	PS TRANSITION HSE	SU 649 MASSA	BUILD COM	LMC		'05G	\$5,000.00	\$5,000.00	\$2,000.00	\$0.00	01 - PEC	19	TOTAL		ASSISTED PEOPLE WITH DEVELOPN
2006	2	PUBLIC SERVICE ACTV	1313	PS WALNUT ST CENTER	300 SOMER	ASSIST PE	LMC		'05B	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	01 - PEC	10	TOTAL		MIDDLE SCHOOL YOUTH WERE TRA
2006	2	PUBLIC SERVICE ACTV	1314	PS WAYSIDE YOUTH V	175 FOUNTA	RECRUIT M	LMC		'05D	\$67,051.00	\$67,051.00	\$16,762.78	\$0.00	01 - PEC	404	TOTAL		*****
2006	2	PUBLIC SERVICE ACTV	1316	PS SOM COM TRANSP	167 HOLLA	PROVIDE F	LMC		'05B	\$554,794.43	\$554,794.43	\$38,159.68	\$0.00	01 - PEC	0	TOTAL		*****
2006	4	ADMIN AND PLANNING	1318	CDBG ADMIN	CITY HALL	PROGRAM ADMINISTRATIO	LMA		'01A	\$484,361.09	\$484,361.09	\$56,979.03	\$0.00	01 - PEC	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	5	COMMUNITY DEVELOP	1319	HOUSING DIVISION	PRO SOMERVIL	HOUSING D	LMA		'03	\$271,877.00	\$271,877.00	\$12,237.85	\$13.11	10 - HOL	0	TOTAL		PROJECT COST FUNDS DIRECTLY B
2006	7	HOUSING DIVISION	1321	HOUSING DIVISION	PRO SOMERVIL	HOUSING D	LMA		'14H	\$20,834.00	\$20,834.00	\$20,834.00	\$0.00	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1326	STONPLAGE PARK CON	UNION SQ	CONSTRUC	LMA		'03F	\$5,000.00	\$4,500.00	\$4,500.00	\$50,500.00	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1327	HARRIS PARK DESIGN	EAST SOM	DESIGN OF	LMA		'03F	\$10,000.00	\$0.00	\$0.00	\$10,000.00	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1328	GROUNDWORK SOMERY	93 HIGHLAN	SUPPORT H	LMA		'03F	\$396,488.00	\$396,488.00	\$0.00	\$0.00	08 - BUS	0	TOTAL		*****
2006	9	SECTION 108 LOAN REP	1329	SECTION 108 LOAN REP	495 COLUM	INTEREST & PRINCIPAL PA	LMA		'19F	\$150,000.00	\$150,000.00	\$142,409.00	\$148,575.91	10 - HOL	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1330	EAST BROADWAY IMPR	EAST BROA	STREETSC	LMA		'03K	\$75,000.00	\$69,530.00	\$9,800.00	\$5,470.00	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1331	STREET TREE PLANTIN	COMMUNIT	STREET	LMA		'03F	\$60,000.00	\$26,082.39	\$12,957.39	\$23,917.61	08 - BUS	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1332	ARTS UNION 2006	UNION SQ	FOR STREE	LMA		'17D	\$290,000.00	\$254,725.61	\$254,725.61	\$25,274.39	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1333	KEMP NUT PARK-CONS	TWALNUT S	PARK CON	LMA		'14E	\$0.00	\$0.00	\$0.00	\$0.00	08 - BUS	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1335	STOREFRONT IMPROVE	COMMUNIT	FUNDS US	LMA		'18C	\$12,000.00	\$12,000.00	\$10,000.00	\$0.00	01 - PEC	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1336	FARMERS MARKET 2006	UNION SQ	GRANT FO	LMA		'17D	\$77,895.17	\$77,895.17	\$32,145.48	\$0.00	08 - BUS	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1337	EAST SOMERVILLE MAIN	EAST SOM	TO MAKE E	LMA		'17C	\$30,000.00	\$0.00	\$0.00	\$30,000.00	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	10	COMMERCIAL AND INDU	1338	UNION SQUARE WAYFN	UNION SQ	DESIGN AN	LMA		'03	\$30,000.00	\$29,206.20	\$29,206.20	\$793.80	11 - PUB	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	8	PARKS, RECREATIONAL	1339	30 ALLEN STREET 2006	UNION SQ	CREATE AN	LMA		'03F	\$22,000.00	\$21,180.50	\$7,762.00	\$819.50	09 - ORK	0	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	11	HISTORIC PRESERVATIO	1340	MILK ROW CEMETERY-F	SCHOOL S	RESTORAT	LMA		'16B	\$39,005.00	\$39,005.00	\$13,550.00	\$0.00	10 - HOL	0	TOTAL		*****
2006	12	HOUSING SPECIAL PRO	1347	HOUSING SPECIAL PRO	CITY-WIDE	DEVELOP	LMA		'14B	\$39,005.00	\$39,005.00	\$13,550.00	\$0.00	10 - HOL	0	TOTAL		*****
2006	13	HOUSING REHAB	1355	1024 BROADWAY	1024 BROA	TWO OWN	LMA		'14B	\$13,300.00	\$13,300.00	\$6,300.00	\$0.00	10 - HOL	2	TOTAL		*****
2006	13	HOUSING REHAB	1358	63 MARION STREET	63 MARION	OWNER OC	LMA		'14B	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	08 - BUS	0	TOTAL		ACTIVITY COMPLETE. LEAD PAINT
2006	10	COMMERCIAL AND INDU	1362	UNION SQUARE MAIN	ST UNION SQ	TO MAKE U	LMA		'17D	\$37,350.00	\$37,350.00	\$14,850.00	\$0.00	10 - HOL	2	TOTAL		CENSUS TRACT PERCENT LOW / MC
2006	13	HOUSING REHAB	1363	137 SUMMER STREET	137 SUMME	OWNER OC	LMA		'14B	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00	10 - HOL	2	TOTAL		GENERAL REHAB IN OWNER AND R
2006	13	HOUSING REHAB	1366	207 HIGHLAND AVENUE	207 HIGHL	OWNER OC	LMA		'14B	\$24,973.00	\$24,973.00	\$24,973.00	\$0.00	10 - HOL	2	TOTAL		REACTIVITY COMPLETE. TITLE X COM
2006	13	HOUSING REHAB	1368	24 SUMMER STREET	24 SUMME	OWNER OC	LMA		'14B	\$39,699.84	\$39,699.84	\$39,699.84	\$2,641.16	01 - PEC	0	TOTAL		OWNER OCCUPIED TWO FAMILY RE
2007	2	PUBLIC SERVICE ACTV	1376	PS SOM HOMELESS SO	237A HIGH	OPERATE	LMC		'05	\$5,561.25	\$5,561.25	\$388.75	\$0.00	01 - PEC	0	TOTAL		PROJECT SOUP WORKED WITH MA
2007	2	PUBLIC SERVICE ACTV	1382	PS BOYS & GIRLS HEAL	181 WASHI	PROVIDE H	LMC		'05D	\$10,000.00	\$10,000.00	\$7,169.12	\$0.00	01 - PEC	0	TOTAL		*****
2007	2	PUBLIC SERVICE ACTV	1383	PS CASPAR OUTPATIENT	315 HIGHL	DESIGN SU	LMC		'05F	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01 - PEC	0	TOTAL		*****
2007	2	PUBLIC SERVICE ACTV	1385	PS CAMB PUB HLTH	TEE 230	HIGHL P	LMC		'05D	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01 - PEC	0	TOTAL		TRADITIONAL OUTPATIENT SERVICES
2007	2	PUBLIC SERVICE ACTV	1386	PS CAAS COM ACTION	166-70 UNIO	LATINO YO	LMC		'05D	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	01 - PEC	0	TOTAL		RECRUIT AND TRAIN STUDENTS TO
2007	2	PUBLIC SERVICE ACTV	1387	PS CONCLIO HISPANO	452 BROAD	PROVIDE A	LMC		'05	\$2,533.32	\$2,533.32	\$2,533.32	\$1,266.68	01 - PEC	0	TOTAL		VENDOR CREATED A SUCCESSFUL O
2007	2	PUBLIC SERVICE ACTV	1388	PS CTR TEEN EMPOWER	48 RUTLAN	ORGANIZE	LMC		'05D	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	01 - PEC	0	TOTAL		CONCILIO CONDUCTED OUTREACH
2007	2	PUBLIC SERVICE ACTV	1389	PS ELIZ PEABODY HSE	1277 BROAD	EARLY ED	LMC		'05L	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	01 - PEC	0	TOTAL		YOUTH WERE RECRUITED. HIRED A
2007	2	PUBLIC SERVICE ACTV	1390	PS GROUNDWORK SOM	408 HIGHL	ENVIROM	LMC		'05	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	01 - PEC	0	TOTAL		*****
2007	2	PUBLIC SERVICE ACTV	1391	PS GUIDANCE CTR EAR	161 MEDFO	PROVIDE E	LMC		'05B	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	01 - PEC	0	TOTAL		HIRED 8 YOUTH FROM SOMERVILLE
2007	2	PUBLIC SERVICE ACTV	1392	PS HAITIAN COALITION	1269 R POW	DESIGN ES	LMC		'05	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	01 - PEC	0	TOTAL		*****
2007	2	PUBLIC SERVICE ACTV	1393	PS JUST-A-START MEN	16 BUTLER	VOLUNTEE	LMC		'05D	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	01 - PEC	0	TOTAL		*****

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLMI	MTX	S. Aus	Funded	DrawnThru	DrawnIn	Balance	Accomp Type	Accomp Units	TotRace	LowMod	Accomplishment Narrative
2007	2	PUBLIC SERVICE ACTI	1394	PS MAPS MA PORTUGU	1046 CAMBI	CASE MAN	LMC		'05A	UNDE	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	01 - PEC	0	0	TOTAL	IMPROVED THE LIVES OF PORTUGU
2007	2	PUBLIC SERVICE ACTI	1395	PS MYSTIC LEARN CTR	1530 MYSTI	PEER LEA	LMC		'05L	UNDE	\$13,972.00	\$13,972.38	\$13,972.38	\$154.62	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1396	PS RESPOND 24 HR INT	P O BOX 524	HOUR H	LMC		'05G	UNDE	\$19,221.00	\$19,221.00	\$19,221.00	\$0.00	01 - PEC	0	0	TOTAL	RESPOND STAFF RECEIVED OVER G
2007	2	PUBLIC SERVICE ACTI	1397	PS SOM TRANSPORTAT	167 HOLAN	PROVIDE M	LMC		'05E	UNDE	\$67,051.00	\$50,288.22	\$50,288.22	\$16,762.78	01 - PEC	0	0	TOTAL	SCM PROVIDED A VITAL LINK BETW
2007	2	PUBLIC SERVICE ACTI	1398	PS SOM ARTS COUNCIL	50 EVERGR	DROP-IN E	LMC		'05D	UNDE	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	01 - PEC	0	72	TOTAL	ART IN THE GARDEN IS A DROP-IN A
2007	2	PUBLIC SERVICE ACTI	1399	PS SOM COM CORP SCH	81 HIGHLA	TRAIN YOU	LMC		'05D	UNDE	\$4,020.80	\$4,020.80	\$4,020.80	\$804.20	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1400	PS SOM DISABILITY CO	93 HIGHLA	CONDUCT	LMC		'05B	FUND	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1401	PS SOM COUNCIL AGING	167 HOLA	OPERATE	LMC		'05A	UNDE	\$31,643.00	\$5,402.13	\$5,402.13	\$26,240.87	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1402	PS HEALTH SOM CARES	50 EVERGR	CREATE ET	LMC		'05F	UNDE	\$15,750.00	\$10,936.00	\$10,936.00	\$4,814.00	01 - PEC	0	0	TOTAL	SOM CARES ABOUT PREVENTION H
2007	2	PUBLIC SERVICE ACTI	1403	PS SOM HOMELESS CO	237A HIGH	PROVIDE S	LMC		'05B	UNDE	\$7,808.00	\$7,808.00	\$7,808.00	\$0.00	01 - PEC	0	0	TOTAL	BETTER HOMES IS A PERMANENT H
2007	2	PUBLIC SERVICE ACTI	1404	PS SOM HOMELESS VOI	237A HIGH	PROVIDE S	LMC		'05	UNDE	\$11,222.16	\$10,222.16	\$10,222.16	\$1,277.84	01 - PEC	0	0	TOTAL	SOM HOMELESS COALITION GAVE
2007	2	PUBLIC SERVICE ACTI	1405	PS SOM YMCA COUNSEL	101 HIGHL	TWO COUN	LMC		'05D	UNDE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1406	PS YMCA YOUTH OUTRE	101 HIGHL	PROVIDE A	LMC		'05D	UNDE	\$7,500.00	\$4,166.65	\$4,166.65	\$3,333.35	01 - PEC	0	0	TOTAL	YOUTH HAVE ATTENDED WEEKLY R
2007	2	PUBLIC SERVICE ACTI	1407	PS YOUTH PROG DROPI	165 BROAD	PROVIDE A	LMC		'05D	UNDE	\$39,229.00	\$25,765.13	\$25,765.13	\$13,563.87	01 - PEC	0	0	TOTAL	YOUNTEER TUTORS HAVE HELP YO
2007	2	PUBLIC SERVICE ACTI	1408	PS YOUTH PROG DROPI	165 BROAD	PROVIDE A	LMC		'05D	UNDE	\$36,000.00	\$22,692.97	\$22,692.97	\$13,315.03	01 - PEC	0	0	TOTAL	USING THE TEEN EMPowerMENT C
2007	2	PUBLIC SERVICE ACTI	1409	PS TRANSITION HSE SU	649 MASS	PROVIDE P	LMC		'05O	UNDE	\$4,750.00	\$1,663.23	\$1,663.23	\$3,086.77	01 - PEC	0	0	TOTAL	TRANSITION HOUSE PROVIDED CAS
2007	2	PUBLIC SERVICE ACTI	1410	PS WALNUT HEALTH &	4 300 SOMER	MAKE LIFE	LMC		'05B	FUND	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01 - PEC	0	0	TOTAL	*****
2007	2	PUBLIC SERVICE ACTI	1411	PS WELCOME PROJ ES	530 MYSTI	RECRUIT W	LMC		'05D	UNDE	\$4,000.00	\$2,666.66	\$2,666.66	\$1,333.34	01 - PEC	0	0	TOTAL	*****
2007	3	PROGRAM ADMINSTRAT	1412	PLANNING & ADMINSTR	93 HIGHLA	PLANNING AND ADMINSTR	LMH		'21A	UNDE	\$590,025.00	\$510,958.84	\$510,958.84	\$79,066.16		0	0	TOTAL	*****
2007	6	HOUSING DIVISION PRO	1415	HOUSING DIVISION PRO	CITY HALL	HOUSING I	LMH		'14H	UNDE	\$328,569.00	\$255,333.69	\$255,333.69	\$73,235.31	10 - HOL	0	0	VNER RE	*****
2007	4	HOME PROGRAM ADMIN	1416	HOME PROGRAM ADMIN	CITY HALL	HOME STA	LMH		'14H	UNDE	\$0.00	\$0.00	\$0.00	\$0.00	10 - HOL	0	0	VNER RE	*****
2007	5	COMMUNITY & ECONOM	1417	COMMUNITY & ECONOM	CITY HALL	PROJECT C	LMH		'03	UNDE	\$360,398.88	\$342,257.09	\$342,257.09	\$18,141.79	01 - PEC	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	10	HOUSING REHABILITATI	1419	87 WHEATLAND STREET	187 WHEAT	OWNER O	LMH		'14B	UNDE	\$18,550.00	\$18,550.00	\$18,550.00	\$0.00	10 - HOL	3	3	VNER RE	OWNER OCCUPIED THREE FAMILY C
2007	10	HOUSING REHABILITATI	1420	3 WASHINGTON AVENUE	13 WASHIN	OWNER O	LMH		'14A	UNDE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	10 - HOL	1	1	VNER RE	GENERAL REHAB TO INCLUSIONARY
2007	10	HOUSING REHABILITATI	1421	18 JAMES STREET	18 JAMES	OWNER O	LMH		'14A	UNDE	\$21,730.00	\$21,730.00	\$21,730.00	\$0.00	10 - HOL	0	0	VNER RE	*****
2007	7	SECTION 108 LON REPA	1422	SECTION 108 LON REPA	REF SOMERV	INTEREST & PRINCIPAL PA	LMH		'19F	UNDE	\$677,678.00	\$677,668.00	\$677,668.00	\$10.00		0	0	TOTAL	*****
2007	10	HOUSING REHABILITATI	1423	65-67 PERKINS STREET	65-67 PERK	OWNER O	LMH		'14A	UNDE	\$15,843.00	\$15,843.00	\$15,843.00	\$0.00	10 - HOL	1	1	VNER RE	OWNER OCCUPIED SINGLE FAMILY
2007	10	HOUSING REHABILITATI	1425	29 GILMAN STREET	29 GILMAN	OWNER O	LMH		'14A	UNDE	\$29,175.00	\$29,175.00	\$29,175.00	\$0.00	10 - HOL	1	1	VNER RE	OWNER OCCUPIED SINGLE GENERA
2007	24	ECONOMIC DEVELOPME	1426	STOREFRONT IMPROVE	SOMERVIL	RENOVATI	LMA		'14E	UNDE	\$75,000.00	\$0.00	\$0.00	\$75,000.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1427	STOREFRONT IMPROVE	SOMERVIL	RENOVATI	LMA		'18C	UNDE	\$75,000.00	\$0.00	\$0.00	\$75,000.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1428	SMALL BUSINESS AND	SOMERVIL	FINANCIAL	LMA		'18C	UNDE	\$30,000.00	\$5,553.33	\$5,553.33	\$24,446.67	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1429	FARMERS MARKET 2007	UNION SQ	NONPROFI	LMA		'18C	UNDE	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1430	UNION SQUARE MAIN S	UNION SQ	TO ASSIST	LMA		'17D	UNDE	\$75,000.00	\$0.00	\$0.00	\$75,000.00	08 - BUS	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1431	EAST SOMERVILLE MAIN	EAST SOM	SUPPORT F	LMA		'03E	UNDE	\$50,000.00	\$0.00	\$0.00	\$50,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1432	ARTS UNION	UNION SQ	FOR STRE	LMA		'03E	UNDE	\$50,000.00	\$0.00	\$0.00	\$50,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	24	ECONOMIC DEVELOPME	1433	ADA STREETSCAPE IMP	CITY WIDE	ADA IMPRO	LMA		'03L	UNDE	\$50,000.00	\$0.00	\$0.00	\$50,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1434	STREET TREE PLANTING	ELIGIBLE C	FUNDING V	LMA		'03N	UNDE	\$75,000.00	\$56,750.40	\$56,750.40	\$18,249.60	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1435	KEMP NUT PARK CONS	WALNUT S	PARK CON	LMA		'03F	UNDE	\$215,658.00	\$170.00	\$170.00	\$216,488.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1436	111 SOUTH STREET	111 SOUTH	DESIGN AN	LMA		'03F	UNDE	\$55,000.00	\$0.00	\$0.00	\$55,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1437	CAMBRIDGE HEALTH AL	112 CENTR	REMEDIA	LMA		'03F	UNDE	\$34,140.00	\$0.00	\$0.00	\$34,140.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1438	NORTH STREET PLAYS	NORTH ST	DESIGN FU	LMA		'03F	UNDE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1439	O WASHINGTON STREET	O WASHIN	DESIGN OF	LMA		'03F	UNDE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1440	GROUNDWORK SOMER	93 HIGHL	LANDSCAP	LMA		'03	UNDE	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	25	PARKS RECREATIONAL	1441	PERRY PARK CONSTRU	PERRY PA	COMPLETE	LMA		'03F	UNDE	\$468,816.00	\$350,000.00	\$350,000.00	\$118,816.00	11 - PUB	0	0	TOTAL	CENSUS TRACT PERCENT LOW /MC
2007	15	UNION SQUARE HISTOR	1443	UNION SQUARE HISTOR	UNION SQ	ESTABLISH	UMHS		'16A	UNDE	\$9,360.00	\$0.00	\$0.00	\$9,360.00	10 - HOL	0	0	TOTAL	*****
2007	10	HOUSING REHABILITATI	1444	872 BROADWAY	872 BROAD	OWNER O	LMH		'14A	UNDE	\$25,000.00	\$19,000.00	\$19,000.00	\$6,000.00	10 - HOL	0	1	VNER RE	*****
2007	10	HOUSING REHABILITATI	1447	38 PINCKNEY STREET	38 PINCKN	OWNER O	LMH		'14B	UNDE	\$14,815.00	\$10,157.50	\$10,157.50	\$4,657.50	10 - HOL	0	3	VNER RE	*****
2007	10	HOUSING REHABILITATI	1448	62 MARION STREET	62 MARION	OWNER O	LMH		'14B	UNDE	\$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1449	207 MORRISON AVENUE	207 MORRI	OWNER O	LMH		'14B	UNDE	\$14,699.00	\$14,699.00	\$14,699.00	\$0.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1451	86 FRANKLIN STREET	86 FRANKL	OWNER O	LMH		'14B	UNDE	\$16,757.00	\$0.00	\$0.00	\$16,757.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1455	28 ROBINSON STREET	28 ROBINS	OWNER O	LMH		'14B	UNDE	\$27,360.00	\$10,085.00	\$10,085.00	\$17,275.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1462	21 WEBSTER STREET	21 WEBSTE	OWNER O	LMH		'14B	UNDE	\$0.00	\$0.00	\$0.00	\$25,000.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1463	21 LAUREL STREET	21 LAUREL	OWNER O	LMH		'14B	UNDE	\$0.00	\$0.00	\$0.00	\$25,000.00	10 - HOL	0	2	VNER RE	*****
2007	10	HOUSING REHABILITATI	1464	154 ALBION STREET	154 ALBIO	OWNER O	LMH		'14A	UNDE	\$16,071.00	\$0.00	\$0.00	\$16,071.00	10 - HOL	0	1	VNER RE	*****

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatOb	PctLM	MTX	Funded	DrawnThru	DrawnIn	Balance	Accomp Type	Accomp Units	TotRace	LowMod	Accomplishment Narrative	
165										\$13,800,277.41	\$11,219,076.03	\$4,441,130.72	\$2,581,201.38		4,519	4,606	0		
		Parks		Economic Development															
		Historic Preservation		Public Services															
		Housing		Planning & Admin															
		Transportation																	

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IDIS - C04PRO1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-89-MC-250022	2,676,000.00	0.00	2,676,000.00	2,676,000.00	0.00	0.00
		B-90-MC-250022	2,581,000.00	0.00	2,581,000.00	2,581,000.00	0.00	0.00
		B-91-MC-250022	2,870,000.00	0.00	2,870,000.00	2,870,000.00	0.00	0.00
		B-92-MC-250022	2,857,000.00	0.00	2,857,000.00	2,857,000.00	0.00	0.00
		B-93-MC-250022	3,213,000.00	0.00	3,213,000.00	3,213,000.00	0.00	0.00
		B-94-MC-250022	3,542,000.00	0.00	3,542,000.00	3,542,000.00	0.00	0.00
		B-95-MC-250022	3,976,000.00	0.00	3,976,000.00	3,976,000.00	0.00	0.00
		B-96-MC-250022	3,919,000.00	0.00	3,919,000.00	3,919,000.00	0.00	0.00
		B-97-MC-250022	3,863,000.00	0.00	3,863,000.00	3,863,000.00	0.00	0.00
		B-98-MC-250022	3,587,000.00	0.00	3,587,000.00	3,587,000.00	0.00	0.00
		B-99-MC-250022	3,609,000.00	0.00	3,609,000.00	3,609,000.00	0.00	0.00
		B-00-MC-250022	3,594,000.00	0.00	3,594,000.00	3,594,000.00	0.00	0.00
		B-01-MC-250022	3,717,000.00	0.00	3,717,000.00	3,717,000.00	0.00	0.00
		B-02-MC-250022	3,634,000.00	0.00	3,634,000.00	3,634,000.00	0.00	0.00
		B-03-MC-250022	3,497,000.00	0.00	3,497,000.00	3,497,000.00	0.00	0.00
		B-04-MC-250022	3,450,000.00	0.00	3,450,000.00	3,450,000.00	0.00	0.00
		B-05-MC-250022	3,269,586.00	0.00	3,269,586.00	3,269,586.00	0.00	0.00
		B-06-MC-250022	2,947,577.00	0.00	2,947,577.00	2,947,577.00	0.00	0.00
		B-07-MC-250022	2,950,127.00	0.00	2,899,255.86	318,054.78	50,871.14	2,632,072.22
			63,752,290.00	0.00	63,701,418.86	61,120,217.78	50,871.14	2,632,072.22
CDBG	PI	B-97-MC-250022	196,698.00	0.00	196,698.00	196,698.00	0.00	0.00
		B-98-MC-250022	650,412.41	0.00	650,412.41	650,412.41	0.00	0.00
		B-99-MC-250022	471,916.42	0.00	471,916.42	471,916.42	0.00	0.00
		B-00-MC-250022	549,670.00	0.00	549,670.00	549,670.00	0.00	0.00
		B-01-MC-250022	1,049,619.41	0.00	1,049,619.41	1,049,619.41	0.00	0.00
		B-02-MC-250022	1,689,983.52	0.00	1,689,983.52	1,689,983.52	0.00	0.00
		B-03-MC-250022	1,640,642.01	0.00	1,640,642.01	1,640,642.01	0.00	0.00
		B-04-MC-250022	5,445.51	0.00	5,445.51	5,445.51	0.00	0.00
		B-05-MC-250022	13,130.59	0.00	13,130.59	13,130.59	0.00	0.00
		B-06-MC-250022	3,788.96	0.00	3,788.96	3,788.96	0.00	0.00
		B-07-MC-250022	269,370.00	0.00	269,370.00	269,370.00	0.00	0.00
			6,540,676.83	0.00	6,540,676.83	6,540,676.83	0.00	0.00
CDBG	RL	B-03-MC-250022	433,249.14	0.00	433,249.14	433,249.14	0.00	0.00
		B-04-MC-250022	154,299.78	0.00	154,299.78	154,299.78	0.00	0.00
		B-05-MC-250022	157,773.40	0.00	157,773.40	157,773.40	0.00	0.00
		B-06-MC-250022	269,795.73	0.00	219,435.18	219,435.18	50,360.55	50,360.55
		B-07-MC-250022	294,771.74	0.00	0.00	0.00	294,771.74	294,771.74
			1,309,889.79	0.00	964,757.50	964,757.50	345,132.29	345,132.29
ESG	EN	S-90-MC-250012	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00

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IDIS - C04PR01

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		S-91-MC-250012	66,000.00	0.00	66,000.00	66,000.00	0.00	0.00
		S-92-MC-250012	66,000.00	0.00	66,000.00	66,000.00	0.00	0.00
		S-93-MC-250012	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00
		S-94-MC-250012	94,000.00	0.00	94,000.00	94,000.00	0.00	0.00
		S-95-MC-250012	128,000.00	0.00	128,000.00	128,000.00	0.00	0.00
		S-96-MC-250012	101,000.00	0.00	101,000.00	101,000.00	0.00	0.00
		S-97-MC-250012	102,000.00	0.00	102,000.00	102,000.00	0.00	0.00
		S-98-MC-250012	148,000.00	0.00	148,000.00	148,000.00	0.00	0.00
		S-99-MC-250012	128,000.00	0.00	128,000.00	128,000.00	0.00	0.00
		S-00-MC-250012	127,000.00	0.00	127,000.00	127,000.00	0.00	0.00
		S-01-MC-250012	126,000.00	0.00	126,000.00	126,000.00	0.00	0.00
		S-02-MC-250012	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00
		S-03-MC-250012	127,918.00	0.00	127,918.00	127,918.00	0.00	0.00
		S-04-MC-250012	126,183.00	0.00	126,183.00	126,183.00	0.00	0.00
		S-05-MC-250012	125,755.00	0.00	125,755.00	125,755.00	0.00	0.00
		S-06-MC-250012	127,121.00	0.00	126,121.00	92,818.07	1,000.00	34,302.93
			1,954,977.00	0.00	1,953,977.00	1,920,674.07	1,000.00	34,302.93
HOME	EN	M-92-MC-250208	924,000.00	372,143.15	551,856.85	551,856.85	0.00	0.00
		M-93-MC-250208	612,000.00	461,028.00	150,972.00	150,972.00	0.00	0.00
		M-94-MC-250208	609,000.00	182,700.00	426,300.00	426,300.00	0.00	0.00
		M-95-MC-250208	659,000.00	197,700.00	461,300.00	461,300.00	0.00	0.00
		M-96-MC-250208	668,000.00	201,100.00	466,900.00	466,900.00	0.00	0.00
		M-97-MC-250208	651,000.00	196,000.00	455,000.00	455,000.00	0.00	0.00
		M-98-MC-250208	702,000.00	210,600.00	491,400.00	491,400.00	0.00	0.00
		M-99-MC-250208	753,000.00	494,019.34	258,980.66	258,980.66	0.00	0.00
		M-00-MC-250208	757,000.00	705,914.90	51,085.10	51,085.10	0.00	0.00
		M-01-MC-250208	841,000.00	702,574.00	138,426.00	138,426.00	0.00	0.00
		M-02-MC-250208	836,000.00	350,800.00	485,200.00	485,200.00	0.00	0.00
		M-03-MC-250208	988,134.00	413,577.10	574,556.90	574,556.90	0.00	0.00
		M-04-MC-250208	986,737.00	654,431.55	332,305.45	48,585.48	0.00	283,719.97
		M-05-MC-250208	951,220.00	892,422.45	58,797.55	0.00	0.00	58,797.55
		M-06-MC-250208	900,130.00	318,238.04	107,523.00	0.00	474,368.96	581,891.96
		M-07-MC-250208	895,360.00	268,608.00	0.00	0.00	626,752.00	626,752.00
			12,733,581.00	6,621,856.53	5,010,603.51	4,560,562.99	1,101,120.96	1,551,161.48
HOME	PI	M-98-MC-250208	75,300.00	0.00	75,300.00	75,300.00	0.00	0.00
		M-99-MC-250208	613,001.00	0.00	613,001.00	613,001.00	0.00	0.00
		M-00-MC-250208	118,650.00	0.00	118,650.00	118,650.00	0.00	0.00
		M-01-MC-250208	244,460.00	0.00	244,460.00	244,460.00	0.00	0.00
		M-02-MC-250208	93,165.00	0.00	93,165.00	93,165.00	0.00	0.00
		M-03-MC-250208	341,731.00	0.00	341,731.00	341,731.00	0.00	0.00

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PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		M-04-MC-250208	135,275.00	0.00	135,275.00	135,275.00	0.00	0.00
		M-05-MC-250208	163,606.24	0.00	163,606.24	163,606.24	0.00	0.00
		M-06-MC-250208	107,389.03	0.00	107,389.03	107,389.03	0.00	0.00
		M-07-MC-250208	96,253.43	0.00	85,873.18	85,873.18	10,380.25	10,380.25
			1,988,830.70	0.00	1,978,450.45	1,978,450.45	10,380.25	10,380.25
HOME	RL	M-07-MC-250208	0.00	0.00	0.00	0.00	0.00	0.00
GRANTEE TOTALS			88,280,245.32	6,621,856.53	80,149,884.15	77,085,339.62	1,508,504.64	4,573,049.17

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
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PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2003-0004	CHDO OPERATING COSTS - SOMERVILLE COMMUNITY CORP						
	982	CHDO OPERATING COSTS	COMPLETE	HOME	49,406.70	49,406.70	0.00
2003-0005	DOWN PAYMENT & CLOSING COST ASSISTANCE						
	1028	12 PENNSYLVANIA AVE	COMPLETE	HOME	24,000.00	24,000.00	0.00
2003-0006	TENANT BASED RENTAL ASSISTANCE						
	983	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,675.00	1,675.00	0.00
	984	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,737.00	1,737.00	0.00
	985	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,118.00	1,118.00	0.00
	986	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1029	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1030	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1100	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,088.00	1,088.00	0.00
	1101	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,844.00	2,844.00	0.00
	1102	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1103	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,149.00	2,149.00	0.00
	1104	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,211.00	1,211.00	0.00
	1105	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,088.00	1,088.00	0.00
	1106	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,073.00	3,073.00	0.00
	1123	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,516.00	1,516.00	0.00
	1124	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,073.00	3,073.00	0.00
	1125	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,732.00	3,732.00	0.00
	1126	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,195.00	2,195.00	0.00
	1127	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1128	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1129	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1131	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1133	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1135	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1136	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1139	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	210.00	210.00	0.00
	1153	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	878.00	878.00	0.00
	1154	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,027.00	4,027.00	0.00
PROJECT TOTALS					42,150.00	42,150.00	0.00
2003-0008	HOUSING REHABILITATION PROGRAMS						
	958	15-15A MAPLE STREET	COMPLETE	CDBG	7,800.00	7,800.00	0.00
	959	43-45 TEMPLE STREET	COMPLETE	CDBG	34,115.00	34,115.00	0.00
	987	54 GARRISON AVENUE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	988	47 HINCKLEY STREET	COMPLETE	HOME	4,500.00	4,500.00	0.00
	997	46 SIMPSON AVE, UNIT 1	COMPLETE	HOME	18,125.00	18,125.00	0.00
	998	17-17A JAY STREET	COMPLETE	CDBG	4,000.00	4,000.00	0.00
PROJECT TOTALS					9,273.00	9,273.00	0.00

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	1003	79 ALBION STREET	COMPLETE	HOME	11,274.00	11,274.00	0.00
	1021	11 HALL STREET	COMPLETE	CDBG	29,500.00	29,500.00	0.00
	1022	62-64 TEN HILLS ROAD	COMPLETE	CDBG	19,500.00	19,500.00	0.00
	1025	12 HARVARD STREET	COMPLETE	HOME	4,577.00	4,577.00	0.00
	1026	33 WINDSOR ROAD	COMPLETE	CDBG	6,000.00	6,000.00	0.00
	1027	39 DAY STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1031	15 GLENWOOD ROAD	COMPLETE	CDBG	10,960.00	10,960.00	0.00
	1032	90 EVERETT AVENUE	COMPLETE	HOME	5,400.00	5,400.00	0.00
	1033	17-19 NEW HAMPSHIRE AVE	COMPLETE	HOME	13,600.00	13,600.00	0.00
	1036	85 LOWELL STREET	COMPLETE	CDBG	3,200.00	3,200.00	0.00
	1037	114 JAQUES STREET	COMPLETE	CDBG	16,600.00	16,600.00	0.00
			COMPLETE	HOME	22,500.00	22,500.00	0.00
		PROJECT TOTALS			145,948.00	145,948.00	0.00
					83,976.00	83,976.00	0.00
					229,924.00	229,924.00	0.00
2003-0009	BOYS & GIRLS CLUBS - MYSTIC CLUBHOUSE HEALEY SCHOOL						
	918	BOYS & GIRLS CLUBS-MYSTIC/HEALEY CLUB	COMPLETE	CDBG	4,512.00	4,512.00	0.00
2003-0011	CASPAR OUTPATIENT COUNSELING SERVICES						
	919	CASPAR OUTPATIENT COUNSELING SERVICES	COMPLETE	CDBG	5,300.00	5,300.00	0.00
2003-0012	S-CASPAR-EMERGENCY SERVICE CENTER-SHELTER OPERATIONS						
	920	S-CASPAR-EMERGENCY SERVICE CTR-SHLT OPER	COMPLETE	ESG	17,058.89	17,058.89	0.00
2003-0013	S-CAAS-EVICTION PREVENTION-ESSENTIAL SERVICES						
	921	S-CAAS-EVICTION PREVENTION PROJECT	COMPLETE	ESG	9,000.00	9,000.00	0.00
2003-0014	CAAS - FINANCIAL LITERACY PROGRAM						
	922	CAAS - FINANCIAL LITERACY PROGRAM	COMPLETE	CDBG	3,246.00	3,246.00	0.00
2003-0015	CAMB PUBLIC HLTH TEEN ADVISORY COUNCIL						
	923	CAMB PUBLIC HLTH - TEEN ADVISORY COUNCIL	COMPLETE	CDBG	4,571.00	4,571.00	0.00
2003-0016	S-CATHOLIC CHARITIES-ST PATRICK SHELTER OPERATIONS						
	924	S-CATHOLIC CHARITY-ST PATRICK SHLT OPER	COMPLETE	ESG	8,000.00	8,000.00	0.00
2003-0017	CHILD CARE RES CTR TUITION ASSISTANCE PROGRAM						
	925	CHILD CARE RES CTR - CAMP TUITION ASSIST	COMPLETE	CDBG	5,153.00	5,153.00	0.00
2003-0018	CONCILIO HISPANO-INDIV COUNSELING/INFORM/REFERRAL SERVICES						
	926	CONCILIO HISPANO-INFORM/REFERRAL SERVICE	COMPLETE	CDBG	6,311.00	6,311.00	0.00

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2003-0019	927	COUNCIL FOR CHILDREN-PARENTS COUNT TRAINING & SUPPORT COUNCIL FOR CHILDREN-PARENTING TRAINING	COMPLETE	CDBG	9,374.00	9,374.00	0.00
2003-0020	928	ETHNIC ART CTR - MULTICULTURAL PROGRAMMING ETHNIC ARTS CTR-MULTICULTURAL PROGRAM	COMPLETE	CDBG	8,384.00	8,384.00	0.00
2003-0021	929	ELIZ PEABODY AFTER SCHOOL PROGRAM ELIZ PEABODY HOUSE AFTERSCHOOL PROGRAM	COMPLETE	CDBG	6,988.00	6,988.00	0.00
2003-0022	930	GUIDANCE CENTER EARLY INTERVENTION SERVICES GUIDANCE CENTER - EARLY INTERVENTION SVC	COMPLETE	CDBG	4,655.00	4,655.00	0.00
2003-0023	931	SOM HAITIAN COALITION - HAITIAN ADVOCACY PROGRAM SOM HAITIAN COALITION - ADVOCACY PROGRAM	COMPLETE	CDBG	7,889.00	7,889.00	0.00
2003-0024	932	MYSTIC LEARNING CTR - ENRICHMENT PROGRAM MYSTIC LEARNING CTR-ENRICHMENT PROGRAMS	COMPLETE	CDBG	22,477.00	22,477.00	0.00
2003-0025	933	JUST-A-START MENTOR AFTER CARE PROGRAM JUST-A-START MENTOR AFTERCARE PROGRAM	COMPLETE	CDBG	4,868.00	4,868.00	0.00
2003-0026	934	MAPS INDIVIDUAL COUNSELING FOR PORTUGUESE SPEAKERS MAPS INDIVIDUAL COUNSELING PORTUGUESE	COMPLETE	CDBG	11,676.00	11,676.00	0.00
2003-0028	935	MAYOR'S HUMAN SERVICES - FAMILY ADVOCACY MAYOR'S HUMAN SERVICES-FAM. ADVOCACY	COMPLETE	CDBG	51,852.94	51,852.94	0.00
2003-0029	936	MANAGED HEALTH CARE - HOME HEALTH CARE & VISITS MANAGED HEALTH CARE - HOME VISIT PROGRAM	COMPLETE	CDBG	2,705.00	2,705.00	0.00
2003-0030	937	S-RESPOND-SHELTER FOR BATTERED WOMEN-SHELTER OPERATIONS S-RESPOND-EMERGENCY SHLT-OPERATIONS	COMPLETE	ESG	34,180.30	34,180.30	0.00
2003-0031	938	RESPOND 24 HR CRISIS HOTLINE SERVICES RESPOND 24 HR CRISIS HOT LINE COUNSELING	COMPLETE	CDBG	18,620.00	18,620.00	0.00
2003-0032	939	SCM TRANSPORTATION FOR ELDERLY & DISABLED SCM TRANSPORTATION FOR ELDERLY/DISABLED	COMPLETE	CDBG	80,750.00	80,750.00	0.00
2003-0033	940	SHEPHERD'S CENTER-ELDERLY TRANSPORTATION SHEPHERD'S CENTER ELDERLY TRANSPORTATION	COMPLETE	CDBG	2,940.00	2,940.00	0.00
2003-0034	941	SOM ARTS COUNCIL ART WITHOUT WALLS SOM ARTS COUNCIL ART WITHOUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00

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2003-0035	SOM 942	COMMUNITY SCH - AFTER-SCHOOL PROGRAMMING	COMPLETE	CDBG	11,443.65	11,443.65	0.00
2003-0036	SOM 943	COMM CORP - SCHOOL MEDIATION PROGRAM	COMPLETE	CDBG	5,680.00	5,680.00	0.00
2003-0037	SOM 944	COUNCIL ON AGING -WELLNESS PROGRAM	COMPLETE	CDBG	31,107.30	31,107.30	0.00
2003-0038	S-SOM 945	HOMELESS COAL-ADULT & FAMILY SHELTERS-OPERATION	COMPLETE	ESG	38,699.30	38,699.30	0.00
2003-0039	SOM 946	HOMELESS COAL PROJECT SOUP EMERG FOOD PANTRY	COMPLETE	CDBG	31,360.00	31,360.00	0.00
2003-0040	SOM 947	HOMELESS COAL INFORMATION & REFERRAL/VOLUNTEER SERVICES	COMPLETE	CDBG	13,720.00	13,720.00	0.00
2003-0041	SOM 948	HOUSING AUTH TENANT SECURITY PROJECT	COMPLETE	CDBG	26,124.00	26,124.00	0.00
2003-0042	SOM 949	MENTAL HEALTH NSSI EARLY INTERVENTION TRAININGS	COMPLETE	CDBG	5,351.00	5,351.00	0.00
2003-0043	SOM 950	VOLUNTEER COORDINATION	COMPLETE	CDBG	3,324.20	3,324.20	0.00
2003-0044	SOM 951	YMCA HIGH ADVENTURE OUTREACH PROGRAM	COMPLETE	CDBG	7,573.34	7,573.34	0.00
2003-0045	SOM 952	YOUTH DROP IN PROGRAM	COMPLETE	CDBG	52,946.30	52,946.30	0.00
2003-0046	SOM 953	YOUTH PROG PEER LEADERSHIP	COMPLETE	CDBG	39,874.65	39,874.65	0.00
2003-0047	SOM 954	TRANSITION HOUSE SUPPORT SERVICES FOR TRANSITIONING FAMILIES	COMPLETE	CDBG	5,520.00	5,520.00	0.00
2003-0048	S-SOM 955	WAYSIDE YOUTH SHELTER - OPERATIONS	COMPLETE	ESG	20,000.00	20,000.00	0.00
2003-0049	SOM 956	WAYSIDE YOUTH & FAMILY NETWORK - VIOLENCE PREVENTION	COMPLETE	CDBG	10,098.00	10,098.00	0.00

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2003-0050	957	WELCOME PROJECT TENANT ADVOCACY PROGRAM	COMPLETE	CDBG	4,733.00	4,733.00	0.00
2003-0051	981	ECONOMIC & COMMERCIAL DEVELOPMENT PROGRAM	COMPLETE	CDBG	303,108.34	303,108.34	0.00
2003-0052		STOP-LOSS REMEDIATION COVERAGE PROGRAM *** NO ACTIVITIES FOUND ***					
2003-0053	1009	UNION SQUARE WAYFINDING PROGRAM	UNDERWAY	CDBG	20,000.00	8,135.00	11,865.00
2003-0054	708	STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	4,355.00	4,355.00	0.00
	781	SIP 163-179 WASHINGTON STREET	COMPLETE	CDBG	3,745.00	3,745.00	0.00
	870	SIP 665-667 SOMERVILLE AVE.	COMPLETE	CDBG	40,000.00	40,000.00	0.00
	871	D & P REALTY TRUST	COMPLETE	CDBG	4,050.00	4,050.00	0.00
	1008	SIP 99 BEACON STREET	COMPLETE	CDBG	14,800.00	14,800.00	0.00
		LINO'S RESTAURANT	COMPLETE	CDBG	14,800.00	14,800.00	0.00
		PROJECT TOTALS		CDBG	66,950.00	66,950.00	0.00
2003-0055	990	SECTION 108 LOAN/INTEREST PAYMENTS FOR BOYNTON YARDS	COMPLETE	CDBG	136,298.00	136,298.00	0.00
2003-0059		KILEY BARREL PARKING LOT					
	1010	KILEY BARREL PRE-DEVELOPMENT	UNDERWAY	CDBG	75,000.00	28,948.00	46,052.00
	1011	KILEY BARREL PRE-DEVELOPMENT	UNDERWAY	CDBG	150,000.00	70,028.76	79,971.24
		PROJECT TOTALS		CDBG	225,000.00	98,976.76	126,023.24
2003-0060		GROUNDWORK SOMERVILLE					
	786	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1004	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
		PROJECT TOTALS		CDBG	20,000.00	20,000.00	0.00
2003-0061		EAST BROADWAY IMPROVEMENTS					
	787	EAST BROADWAY STREETSCAPE PROJECT	UNDERWAY	CDBG	320,000.00	125,680.00	194,320.00
	1000	EAST BROADWAY STREETSCAPE DESIGN	UNDERWAY	CDBG	30,000.00	16,650.00	13,350.00
		PROJECT TOTALS		CDBG	350,000.00	142,330.00	207,670.00
2003-0062		BOYNTON YARDS					
	1012	BOYNTON YARDS PHASE I ACTIVITIES	UNDERWAY	CDBG	20,000.00	19,123.28	876.72
	1013	BOYNTON YARDS PHASE II	BUDGETED	CDBG	30,000.00	0.00	30,000.00

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2003-0064		SOMERVILLE YOUTH CENTER MULTI YEAR MODERNIZATION					
		*** NO ACTIVITIES FOUND ***					
2003-0065		PARKS AND OPEN SPACE					
	980	PARKS & OPEN SPACE PROJECT RELATED COST	COMPLETE	CDBG	230,432.72	230,432.72	0.00
2003-0066		FLORENCE PLAYGROUND					
	994	FLORENCE PLAYGROUND	COMPLETE	CDBG	301,662.64	301,662.64	0.00
2003-0067		CORBETT PARK					
	874	CORBETT PARK	COMPLETE	CDBG	348,207.02	348,207.02	0.00
2003-0068		PERKINSPARK PHASE II, DESIGN					
	999	PERKINS PARK PHASE II	COMPLETE	CDBG	162,121.82	162,121.82	0.00
2003-0069		PERKINS PARK PHASE II, CONSTRUCTION					
		*** NO ACTIVITIES FOUND ***					
2003-0070		STREET TREE PLANTING PROGRAM					
	992	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	75,000.00	75,000.00	0.00
2003-0071		PALMACCI PLAYGROUND					
	1006	PALMACCI PARK DESIGN	COMPLETE	CDBG	24,949.03	24,949.03	0.00
	1007	PALMACCI PARK RECONSTRUCTION	COMPLETE	CDBG	203,284.80	203,284.80	0.00
		PROJECT TOTALS			228,233.83	228,233.83	0.00
2003-0072		DURRELL PARK					
	1002	DURRELL PARK RECONSTRUCTION & DESIGN	UNDERWAY	CDBG	30,000.00	28,059.53	1,940.47
2003-0073		ALLEN STREET PARK DESIGN					
		*** NO ACTIVITIES FOUND ***					
2003-0074		LONG RANGE PLANNING AND TRANSPORTATION					
	979	LONG RANGE PLANNING PROJECT COSTS	COMPLETE	CDBG	175,343.17	175,343.17	0.00
2003-0075		ACQUISITION OF YARD 21					
	1017	YARD 21 INTEREST AND PRINCIPAL PMNTS	UNDERWAY	CDBG	287,100.00	287,100.00	0.00
2003-0076		ASSEMBLY SQUARE GATEWAY PROJECT					
	1015	ASSEMBLY SQUARE GATEWAY PROJECT	COMPLETE	CDBG	14,100.00	14,100.00	0.00

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2003-0077	1001	SOMERVILLE COMMUNITY PATH DESIGN OF COMMUNITY PATH	UNDERWAY	CDBG	180,000.00	84,244.99	95,755.01
2003-0078	1016	INNER BELT ROAD EXTENTION FEASIBILITY STUDY INNER BELT EXTENTION	UNDERWAY	CDBG	50,000.00	50,000.00	0.00
2003-0079	970	HISTORIC PRESERVATION HISTORIC PRESERVATION PROJECT COSTS	COMPLETE	CDBG	57,128.42	57,128.42	0.00
2003-0080	991	WEST BRANCH LIBRARY PRESERVATION WEST BRANCH LIBRARY PRESERVATION	COMPLETE	CDBG	140,000.00	140,000.00	0.00
2003-0081	966	PROGRAM ADMINISTRATION PROGRAM ADMINISTRATION	COMPLETE	CDBG	602,953.17	602,953.17	0.00
2003-0083	1005	ASSEMBLY SQUARE T STATION MBTA FEASIBILITY STUDY	UNDERWAY	CDBG	220,678.24	220,678.24	0.00
2003-0085	1038	SOM HOMELESS COALITION - SUPPORTED HOUSING SUPPORTED HOUSING FOR DISABLED HOMELESS	COMPLETE	CDBG	7,808.00	7,808.00	0.00
2003-0086		STORE FRONT IMPROVEMENT PROJECTS *** NO ACTIVITIES FOUND ***					
2003-0087	1045	PROSPECT AND WEBSTER STREET DESIGN PROSPECT AND WEBSTER DESIGN	BUDGETED	CDBG	50,000.00	0.00	50,000.00
2003-0088		MAGOUN SQUARE IMPROVEMENTS *** NO ACTIVITIES FOUND ***					
2003-0089	1047	CAAS - 33 ALLEN STREET CAAS HEAD START FACILITY	UNDERWAY	CDBG	225,000.00	225,000.00	0.00
2003-0090	1048	KEMP NUT PARK DESIGN AND CONSTRUCTION KEMP NUT PARK	UNDERWAY	CDBG	225,000.00	108,395.32	116,604.68
2003-0091		HOUSING SPECIAL PROJECTS *** NO ACTIVITIES FOUND ***					
PROGRAM YEAR 2003 TOTALS							
					6,184,787.55	5,544,052.43	640,735.12
					126,938.49	126,938.49	0.00
					1,474,532.70	1,474,532.69	0.01
					7,786,258.74	7,145,523.61	640,735.13

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2004-0001		PUBLIC SERVICE ACTIVITIES					
	1066	PS BOYS & GIRLS CLUBS HEALEY SCHOOL	COMPLETE	CDBG	7,000.00	7,000.00	0.00
	1067	PS CAMB PUB HEALTH TEEN ADVISORY COUNCIL	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1068	PS CASPAR AMBULATORY SERVICES	COMPLETE	CDBG	5,299.50	5,299.50	0.00
	1069	PS CTR FOR TEEN EMPOWERMENT	COMPLETE	CDBG	40,000.00	40,000.00	0.00
	1070	PS CHILD CARE RES CENTER TUITION ASSIST	COMPLETE	CDBG	4,290.00	4,290.00	0.00
	1071	PS CONCILIO HISPANO INFORMATION/REFERRAL	COMPLETE	CDBG	8,000.00	8,000.00	0.00
	1072	PS ELIZABETH PEABODY HSE TODDLER PROGRAM	COMPLETE	CDBG	6,943.00	6,943.00	0.00
	1073	PS GUIDANCE CENTER EARLY INTERVENTION	COMPLETE	CDBG	4,700.00	4,700.00	0.00
	1074	PS HAITIAN COALITION ADVOCACY SERVICES	COMPLETE	CDBG	8,000.00	8,000.00	0.00
	1075	PS JUST-A-START MENTOR AFTERCARE PROGRAM	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1077	PS MAPS MA ALLIANCE PORTUGUESE SPEAKERS	COMPLETE	CDBG	7,000.00	7,000.00	0.00
	1078	PS MYSTIC LEARNING CTR YOUTH/PARENT MODE	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1079	PS RESPOND INC 24 HOUR HOT LINE	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1080	PS SCM COM TRANSPORTATION ELDERLY TRANS	COMPLETE	CDBG	71,000.00	71,000.00	0.00
	1081	PS SHEPHERD'S CENTER ELDERLY TRANSPORT	COMPLETE	CDBG	6,000.00	6,000.00	0.00
	1082	PS SOM COM. CORP SCH MEDIATION PROGRAM	COMPLETE	CDBG	5,700.00	5,700.00	0.00
	1083	PS SOM HOMELESS COAL PROJECT SOUP	COMPLETE	CDBG	31,360.00	31,360.00	0.00
	1084	PS SOM HOMELESS COAL BETTER HOMES	COMPLETE	CDBG	7,808.00	7,808.00	0.00
	1085	PS SOM. HOMELESS COAL INFO/REFERRAL LINE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1086	PS SOMERVILLE YMCA OUTREACH PROGRAM	COMPLETE	CDBG	8,520.00	8,520.00	0.00
	1087	PS SOMERVILLE YMCA CIT/LIT PROGRAM	COMPLETE	CDBG	23,331.00	23,331.00	0.00
	1088	PS TRANSITION HOUSE SUPPORTED HOUSING	COMPLETE	CDBG	5,500.00	5,500.00	0.00
	1089	PS WALNUT ST CENTER HABILITATION PROGRAM	COMPLETE	CDBG	17,320.00	17,320.00	0.00
	1090	PS WAYSIDE YOUTH & FAM. LEADERSHIP PROG	COMPLETE	CDBG	5,800.00	5,800.00	0.00
	1091	PS WELCOME PROJECT ENGLISH SECOND LANGUA	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1092	PS CITY COMMUNITY SCHOOLS PROGRAMMING	COMPLETE	CDBG	8,390.00	8,390.00	0.00
	1093	PS CITY COUNCIL ON AGING WELLNESS PROG	COMPLETE	CDBG	30,053.00	30,053.00	0.00
	1094	PS CITY ARTS COUNCIL ART W/OUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00
	1095	PS CITY HEALTH DEPT SOM. CARES PREVENTI	COMPLETE	CDBG	17,500.00	17,500.00	0.00
	1096	PS CITY YOUTH PROGRAM DROP-IN PROGRAM	COMPLETE	CDBG	54,791.78	54,791.78	0.00
	1097	PS CITY YOUTH PROGRAM PEER LEADERSHIP	COMPLETE	CDBG	26,351.27	26,351.27	0.00
	1144	PS SOM HOUSING AUTH	COMPLETE	CDBG	15,000.00	15,000.00	0.00
		PROJECT TOTALS		CDBG	488,457.55	488,457.55	0.00
2004-0002		ESG ACTIVITIES					
	1054	S-ESG-CAAS EVICTION PREVENTION	COMPLETE	ESG	9,000.00	9,000.00	0.00
	1055	S-ESG-CASPAR EMERGENCY SHELTER	COMPLETE	ESG	16,200.00	16,200.00	0.00
	1056	S-CATHOLIC CHARITIES-ST PATRICK SHELTER	COMPLETE	ESG	9,999.98	9,999.98	0.00
	1057	S-ESG-RESPOND SHELTER FOR BATTERED WOMEN	COMPLETE	ESG	30,360.00	30,360.00	0.00
	1059	S-ESG-SOM HOMELESS SHELTER PROGRAMS	COMPLETE	ESG	38,046.00	38,046.00	0.00
	1061	S-ESG-ADMINISTRATION	COMPLETE	ESG	2,918.00	2,918.00	0.00
		PROJECT TOTALS		ESG	106,523.98	106,523.98	0.00

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2004-0003	1062	ADMINISTRATIVE COSTS CDBG ADMIN	COMPLETE	CDBG	684,017.20	684,017.20	0.00
2004-0004	1063	COMMUNITY DEVELOPMENT PROJECT COSTS CD PROJECT COSTS	COMPLETE	CDBG	379,624.89	379,624.89	0.00
2004-0005	1064	HOME PROGRAM ADMINISTRATION HOME ADMIN	COMPLETE	HOME	106,579.80	106,579.80	0.00
2004-0006	1065	HOUSING DIVISION PROJECT COSTS HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	284,943.30	284,943.30	0.00
2004-0007	1076	PARKS AND RECREATIONAL FACILITIES TRUM FIELD HOUSE MATCHING FUNDS	UNDERWAY	CDBG	132,412.00	132,412.00	0.00
	1107	PERRY PARK	UNDERWAY	CDBG	335,000.00	329,542.78	5,457.22
	1108	STONE PLACE PLAYGROUND	UNDERWAY	CDBG	30,300.00	30,299.25	0.75
	1109	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	79,500.00	59,946.49	19,553.51
	1161	LINCOLN PARK	COMPLETE	CDBG	7,375.00	7,375.00	0.00
		PROJECT TOTALS		CDBG	584,587.00	559,575.52	25,011.48
2004-0008	1110	PUBLIC FACILITY IMPROVEMENTS 30 ALLEN STREET REMEDIATION	UNDERWAY	CDBG	40,000.00	36,365.57	3,634.43
	1111	KILEY BARREL PARKING LOT PROGRAMMING	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1165	MILK ROW CEMETARY RESTORATION	COMPLETE	CDBG	89,300.00	89,300.00	0.00
		PROJECT TOTALS		CDBG	139,300.00	135,665.57	3,634.43
2004-0009		MICROENTERPRISE ASSISTANCE *** NO ACTIVITIES FOUND ***					
2004-0010	1113	COMMERCIAL AND INDUSTRIAL IMPROVEMENTS NEIGHBORHOOD IMPROVEMENT PROJECTS	UNDERWAY	CDBG	10,000.00	10,000.00	0.00
	1115	SOMERVILLE MAIN STREETS	COMPLETE	CDBG	75,000.00	75,000.00	0.00
	1160	DESIGN OF GREEN LINE EXTENSION	UNDERWAY	CDBG	19,500.00	18,749.98	750.02
		PROJECT TOTALS		CDBG	104,500.00	103,749.98	750.02
2004-0011	1114	SECTION 108 LOAN PAYMENTS SECTION 108 LOANS PAYMENTS	COMPLETE	CDBG	412,994.00	412,994.00	0.00
2004-0012	1116	STOREFRONT IMPROVEMENT PROGRAM STOREFRONT IMPROVEMENT PROJECTS	COMPLETE	CDBG	265.00	265.00	0.00
	1140	SIP - 62 SUMMER STREET	COMPLETE	CDBG	40,825.00	40,825.00	0.00
	1142	MYSTIC TAILORS AND CLEANERS	COMPLETE	CDBG	12,080.00	12,080.00	0.00

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PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	1143	CASEY'S INC.	COMPLETE	CDBG	40,000.00	40,000.00	0.00
PROJECT TOTALS					93,170.00	93,170.00	0.00
2004-0013	YARD 21						
	1117	ACQUISITION OF YARD 21	UNDERWAY	CDBG	220,000.00	220,000.00	0.00
2004-0014	STREET AND SIDEWALK IMPROVEMENTS						
	1120	WASHINGTON STREET & RTE 28 DESIGN	BUDGETED	CDBG	15,000.00	0.00	15,000.00
2004-0015	HISTORIC PRESERVATION ACTIVITIES						
	1121	SURVEY HISTORIC PROPERTIES	COMPLETE	CDBG	25,200.00	25,200.00	0.00
2004-0016	CONTINGENCY						
	1122	CONTINGENCY	BUDGETED		0.00	0.00	0.00
2004-0017	HOUSING REHABILITATION						
	1034	96 OXFORD STREET	COMPLETE	CDBG	4,800.00	4,800.00	0.00
	1035	17-19 STERLING STREET	COMPLETE	CDBG	5,875.00	5,875.00	0.00
	1039	4-6 OLIVER STREET	COMPLETE	HOME	5,875.00	5,875.00	0.00
	1040	119-121 WEST ADAMS STREET	COMPLETE	CDBG	22,165.00	22,165.00	0.00
	1041	41 GIBBENS STREET	COMPLETE	HOME	10,950.00	10,950.00	0.00
	1042	62 - 64 PURITAN RD	COMPLETE	CDBG	20,888.00	20,888.00	0.00
	1043	25 MAIN STREET	COMPLETE	CDBG	18,700.00	18,700.00	0.00
	1051	56 TRULL STREET	COMPLETE	CDBG	4,650.00	4,650.00	0.00
	1052	41-43 VICTORIA STREET	COMPLETE	HOME	30,825.00	30,825.00	0.00
	1053	16 GRANT STREET	COMPLETE	CDBG	39,850.00	39,850.00	0.00
	1098	48 LINDEN AVENUE	COMPLETE	CDBG	8,400.00	8,400.00	0.00
	1099	37 BROWNING ROAD	COMPLETE	CDBG	9,340.00	9,340.00	0.00
	1141	56 GLENWOOD ROAD	COMPLETE	HOME	13,900.00	13,900.00	0.00
	1145	37 BELMONT STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1146	32 JAY STREET	COMPLETE	CDBG	4,800.00	4,800.00	0.00
	1147	74 ELMWOOD STREET	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1148	59 BOSTON STREET	COMPLETE	CDBG	28,100.00	28,100.00	0.00
	1151	20 WARWICK STREET	COMPLETE	CDBG	5,300.00	5,300.00	0.00
	1152	35 PORTER STREET, UNIT 1	COMPLETE	CDBG	17,950.00	17,950.00	0.00
	1159	54 BARTLETT STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1163	79 WOODS AVENUE	COMPLETE	HOME	4,296.00	4,296.00	0.00
	1164	41 MEACHAM STREET	COMPLETE	HOME	4,225.00	4,225.00	0.00
	1166	16 BERKELEY STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
			COMPLETE	CDBG	3,500.00	3,500.00	0.00
			COMPLETE	CDBG	12,500.00	12,500.00	0.00
			COMPLETE	HOME	12,500.00	12,500.00	0.00

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	1167	139 SHORE DRIVE	COMPLETE	CDBG	18,900.00	18,900.00	0.00
	1168	34 ALBION STREET	COMPLETE	CDBG	7,475.00	7,475.00	0.00
	1171	42 GARRISON AVENUE	COMPLETE	CDBG	7,888.00	7,888.00	0.00
	1209	16 LEE STREET	COMPLETE	HOME	10,387.00	10,387.00	0.00
			COMPLETE	CDBG	12,700.00	12,700.00	0.00
			COMPLETE	HOME	12,200.00	12,200.00	0.00
		PROJECT TOTALS		CDBG	271,577.00	271,577.00	0.00
				HOME	115,162.00	115,162.00	0.00
					386,739.00	386,739.00	0.00
2004-0018	CHDO OPERATING SUPPORT						
	1172	CHDO OPERATING COSTS	COMPLETE	HOME	49,336.85	49,336.85	0.00
2004-0019	HOUSING SPECIAL PROJECTS						
	1170	CONWELL CAPEN ASSISTED LIVING	UNDERWAY	CDBG	325,000.00	325,000.00	0.00
				HOME	950,000.00	591,588.48	358,411.52
		PROJECT TOTALS			1,275,000.00	916,588.48	358,411.52
2004-0022	TBRA						
	1130	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1132	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	878.00	878.00	0.00
	1134	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	634.00	634.00	0.00
	1137	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1138	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,288.00	1,288.00	0.00
	1150	PREVENTION & STABILIZATION PROGRAM	COMPLETE	HOME	125,000.00	125,000.00	0.00
	1155	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,160.50	4,160.50	0.00
	1156	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,755.00	1,755.00	0.00
	1157	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,276.00	4,276.00	0.00
	1158	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,951.00	3,951.00	0.00
	1169	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	38,984.50	38,984.50	0.00
		PROJECT TOTALS		HOME	184,439.00	184,439.00	0.00
		PROGRAM YEAR 2004 TOTALS		CDBG	4,028,370.94	3,983,975.01	44,395.93
				ESG	106,523.98	106,523.98	0.00
				HOME	1,405,517.65	1,047,106.13	358,411.52
					5,540,412.57	5,137,605.12	402,807.45
2005-0002	COMMERCIAL & INDUSTRIAL IMPROVEMENTS						
	1228	STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	24,125.00	24,125.00	0.00
	1229	SOMERVILLE MAIN STREETS	COMPLETE	CDBG	75,275.59	75,275.59	0.00

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	1231	ACQUISITION OF YARD 21	UNDERWAY	CDBG	220,000.00	220,000.00	0.00
		PROJECT TOTALS		CDBG	319,400.59	319,400.59	0.00
2005-0003		PUBLIC SERVICE ACTIVITIES					
	1176	PS BOYS & GIRLS CLUBS - HEALY CLUB	COMPLETE	CDBG	6,650.00	6,650.00	0.00
	1178	PS CASPAR CAM/SOM ALCOHOL PREVENTION	COMPLETE	CDBG	4,345.00	4,345.00	0.00
	1179	PS CAMB PUBLIC HEALTH TEEN ADVISORY	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1180	PS CENTER TEEN EMPOWERMENT - ORGANIZE	COMPLETE	CDBG	39,000.00	39,000.00	0.00
	1181	PS CHILD CARE RES. CTR - CAMP TUITION	COMPLETE	CDBG	1,172.20	1,172.20	0.00
	1182	PS CONCILIO HISPANO DE CAMBRIDGE	COMPLETE	CDBG	3,333.34	3,333.34	0.00
	1183	PS ELIZABETH PEABODY HSE INFANT-TODDLER	COMPLETE	CDBG	6,168.00	6,168.00	0.00
	1184	PS GUIDANCE CENTER EARLY INTERVENTION	COMPLETE	CDBG	4,700.00	4,700.00	0.00
	1185	PS SOM HAITIAN COALITION ADVOCACY PROG.	COMPLETE	CDBG	8,500.00	8,500.00	0.00
	1186	PS HEALTH DEPT SOM CARES PREVENTION	COMPLETE	CDBG	17,500.00	17,500.00	0.00
	1187	PS JUST-A-START MENTOR AFTER-CARE PROG	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1188	PS MA ALLIANCE PORT. SPEAKERS ADVOCACY	COMPLETE	CDBG	7,000.00	7,000.00	0.00
	1189	PS MYSTIC LEARNING CTR -YOUTH INITIATIVE	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1190	PS RESPOND INC CRISIS HOTLINE INTERVENT	COMPLETE	CDBG	14,677.54	14,677.54	0.00
	1191	PS SCM COM. TRANSPORTATION ELDERLY TRANS	COMPLETE	CDBG	65,083.34	65,083.34	0.00
	1193	PS SOM ARTS COUNCIL - ART W/OUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00
	1194	PS SOM COMMUNITY CORP SCH MEDIATION PROG	COMPLETE	CDBG	5,700.00	5,700.00	0.00
	1195	PS SOM COUNCIL ON AGING WELLNESS PROGRAM	COMPLETE	CDBG	32,485.82	32,485.82	0.00
	1196	PS SOM HOMELESS COAL BETTER HOMES SUPPOR	COMPLETE	CDBG	3,904.00	3,904.00	0.00
	1197	PS SOM HOMELESS COALITION PROJECT SOUP	COMPLETE	CDBG	31,692.30	31,692.30	0.00
	1198	PS SOM HOMELESS COAL INFO/REFERRAL INFO	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1199	PS SOM COUNCIL AGING TIME BANKING	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	1200	PS CTR FOR TEEN EMPOWERMNT WORKER'S NET	COMPLETE	CDBG	3,133.50	3,133.50	0.00
	1201	PS SOMERVILLE YMCA OUTREACH PROGRAM	COMPLETE	CDBG	8,520.00	8,520.00	0.00
	1202	PS SOMERVILLE YMCA CIT/LEADER IN TRAIN	COMPLETE	CDBG	25,999.66	25,999.66	0.00
	1203	PS SOM YOUTH PROGRAM DROP-IN SITE COORD	COMPLETE	CDBG	34,713.98	34,713.98	0.00
	1204	PS TRANSITION HOUSE SUPPORT KENT ST	COMPLETE	CDBG	5,499.99	5,499.99	0.00
	1205	PS WALNUT ST COMMUNITY HLTH & WELLNESS	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1206	PS WAYSIDE YOUTH & FAM. LEADERSHIP	COMPLETE	CDBG	5,500.00	5,500.00	0.00
	1207	PS WELCOME PROJ ESOL CLASS	COMPLETE	CDBG	6,500.00	6,500.00	0.00
	1221	PS SOM YOUTH TEEN EMPOWERMENT COORDINATE	COMPLETE	CDBG	39,165.08	39,165.08	0.00
		PROJECT TOTALS		CDBG	450,743.75	450,743.75	0.00
2005-0004		ESG ACTIVITIES					
	1177	S-ESG-CRAS COM. ACTION AGENCY EVICT PREV	COMPLETE	ESG	10,000.00	10,000.00	0.00
	1212	S-ESG-CASPAR SHLT OPERATE WET SHELTER	COMPLETE	ESG	20,000.00	20,000.00	0.00
	1213	S-ESG-CATHOLIC CHARITIES OPERATE ST PAT	COMPLETE	ESG	12,000.00	12,000.00	0.00
	1214	S-ESG-GR BOSTON LEGAL HOMELESS PREVENT	COMPLETE	ESG	1,900.00	1,900.00	0.00
	1215	S-ESG-RESPOND OPERATE WOMEN SHELTER	COMPLETE	ESG	33,000.00	33,000.00	0.00

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2005-0005		CDBG ADMINISTRATION					
	1222	PROGRAM ADMINISTRATION	COMPLETE	CDBG	651,855.57	651,855.57	0.00
2005-0006		HISTORIC PRESERVATION ACTIVITIES					
	1232	MILK ROW CEMETERY RESTORATION	BUDGETED	CDBG	0.00	0.00	0.00
	1233	WEATHERIZATION OF OLD FIRE STATION	UNDERWAY	CDBG	20,000.00	19,500.00	500.00
	1234	EXPANSION OF LOCAL HISTORIC DISTRICTS	UNDERWAY	CDBG	25,000.00	5,584.17	19,415.83
		PROJECT TOTALS		CDBG	45,000.00	25,084.17	19,915.83
2005-0007		COMMUNITY DEVELOPMENT PROJECT COSTS					
	1223	COMMUNITY DEVELOPMENT PROJECT COSTS	UNDERWAY	CDBG	453,897.27	453,897.27	0.00
2005-0009		HOUSING SPECIAL PROJECTS					
		*** NO ACTIVITIES FOUND ***					
2005-0010		HOUSING REHAB					
	1162	70 MORELAND STREET	COMPLETE	CDBG	3,800.00	3,800.00	0.00
	1173	84 JAQUES STREET	COMPLETE	HOME	14,500.00	14,500.00	0.00
	1174	32-34 FENWICK STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
		PROJECT TOTALS		CDBG	45,000.00	45,000.00	0.00
2005-0011		HOUSING REHAB					
	1211	21 DOW STREET	COMPLETE	CDBG	39,900.00	39,900.00	0.00
	1219	81 PARTRIDGE AVENUE	COMPLETE	HOME	23,850.00	23,850.00	0.00
	1227	54 PARTRIDGE AVE	COMPLETE	HOME	17,200.00	17,200.00	0.00
	1249	52 PARTRIDGE AVE	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1250	27 MAPLE AVE	COMPLETE	CDBG	24,970.00	24,970.00	0.00
	1251	25 PARTRIDGE AVE	COMPLETE	CDBG	12,985.00	12,985.00	0.00
	1252	135 BOSTON AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1253	26-28 TRULL STREET	COMPLETE	CDBG	9,600.00	9,600.00	0.00
	1256	19 VINAL AVE	COMPLETE	CDBG	11,000.00	11,000.00	0.00
	1261	634 MYSTIC AVENUE	COMPLETE	HOME	12,570.00	12,570.00	0.00
	1263	6 PARK PLACE	COMPLETE	HOME	25,000.00	25,000.00	0.00
	1268	42 GARRISON AVE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1269	28 BARTLETT STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00

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	1270	95 HUDSON STREET	COMPLETE	CDBG	23,740.00	23,740.00	0.00
	1271	70 NEWTON STREET	COMPLETE	HOME	23,745.00	23,745.00	0.00
	1272	94 GOVERNOR WINTHROP ROAD	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1273	31 WINSLOW AVE	COMPLETE	CDBG	19,050.00	19,050.00	0.00
	1275	86 FRANKLIN ST	COMPLETE	CDBG	1,650.00	1,650.00	0.00
	1276	10 MORTON STREET	COMPLETE	CDBG	24,740.00	24,740.00	0.00
	1277	7 HENDERSON STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
		PROJECT TOTALS			269,005.00	269,005.00	0.00
					213,975.00	213,975.00	0.00
					482,980.00	482,980.00	0.00
2005-0011		HOUSING DIVISION PROJECT COSTS					
	1224	HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	246,383.97	246,383.97	0.00
2005-0012		HOME ADMINISTRATION					
	1225	HOME ADMINISTRATION	UNDERWAY	HOME	95,122.00	95,122.00	0.00
	1226	HOME ADMINISTRATION	BUDGETED		0.00	0.00	0.00
		PROJECT TOTALS			95,122.00	95,122.00	0.00
2005-0014		SECTION 108 LOAN REPAYMENTS FOR BOYNTON YARDS					
	1241	SECTION 108 LOAN REPAYMENTS FOR BOYNTON	COMPLETE	CDBG	405,504.00	405,504.00	0.00
2005-0015		STREET TREE PLANTING PROGRAM					
	1235	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	75,000.00	75,000.00	0.00
2005-0016		PARKS, RECREATIONAL FACILITIES					
	1236	PERRY PARK CONSTRUCTION	UNDERWAY	CDBG	240,000.00	217,559.87	22,440.13
	1237	STONE PLACE PLAYGROUND CONSTRUCTION	UNDERWAY	CDBG	123,000.00	123,000.00	0.00
	1238	30 ALLEN STREET	BUDGETED	CDBG	10,000.00	0.00	10,000.00
		PROJECT TOTALS			373,000.00	340,559.87	32,440.13
2005-0017		STREET AND SIDEWALK IMPROVEMENTS					
	1239	ARTS UNION	UNDERWAY	CDBG	50,000.00	42,636.13	7,363.87
	1240	EAST BROADWAY STREETSCAPE	UNDERWAY	CDBG	315,000.00	107,512.38	207,487.62
		PROJECT TOTALS			365,000.00	150,148.51	214,851.49
2005-0018		CONTINGENCY					
		*** NO ACTIVITIES FOUND ***					
2005-0019		PLANNING ACTIVITIES					

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		*** NO ACTIVITIES FOUND ***					
2005-0020		HOUSING REHAB					
		*** NO ACTIVITIES FOUND ***					
2005-0021		HOUSING SPECIAL PROJECTS HOME					
		*** NO ACTIVITIES FOUND ***					
2005-0022		CHDO PROJECT FUNDS					
	1255	109 GILMAN STREET	UNDERWAY	HOME	347,500.00	247,235.50	100,264.50
2005-0023		CHDO OPERATING SUPPORT					
	1254	CHDO OPERATING COSTS	COMPLETE	HOME	47,561.00	47,561.00	0.00
2005-0024		TENANT BASED RENTAL ASSISTANCE					
	1264	TENANT BASED RENTAL ASSISTANCE	UNDERWAY	HOME	83,011.00	71,173.00	11,838.00
2005-0025		CONTINGENCY FUNDS					
	1260	CONTINGENCY FUNDS	BUDGETED		0.00	0.00	0.00
		PROGRAM YEAR 2005 TOTALS					
				CDBG	3,654,790.15	3,387,582.70	267,207.45
				ESG	126,183.00	126,183.00	0.00
				HOME	787,169.00	675,066.50	112,102.50
					4,568,142.15	4,188,832.20	379,309.95
2006-0001		ESG ACTIVITIES					
	1278	S-ESG-CAAS EVICTION PREVENTION	COMPLETE	ESG	10,000.00	10,000.00	0.00
	1279	S-ESG-CASPAR SHTR WET SHELTER OPERATE	COMPLETE	ESG	21,331.00	21,331.00	0.00
	1280	S-ESG-CATHOLIC CHARITIES OPERATE ST PAT	COMPLETE	ESG	12,000.00	12,000.00	0.00
	1281	E-ESG-RESPOND WOMEN SHELTER OPERATE	COMPLETE	ESG	31,000.00	31,000.00	0.00
	1282	S-ESG-SOM HOMELESS OPERATE FAM/INDIVIDUA	COMPLETE	ESG	44,000.00	44,000.00	0.00
	1283	S-ESG-TRANSTION HSE KENT ST ESSENTIAL SC	COMPLETE	ESG	2,394.00	2,394.00	0.00
	1317	S-ESG-ADMIN	UNDERWAY	ESG	5,030.00	4,763.47	266.53
		PROJECT TOTALS			125,755.00	125,488.47	266.53
2006-0002		PUBLIC SERVICE ACTIVITIES					
	1284	PS BOYS & GIRLS CLUBS HEALY CLUB	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1285	PS BOY & GIRLS CLUBS SAFE HAVENS	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1286	PS CASPAR TRANSITIONAL & OUTPATIENT SVC	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1287	PS CAMB PUB HEALTH TEEN HEALTH ADVISORY	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1288	PS CONCILIO HISPANO GETTING AHEAD ADELAN	COMPLETE	CDBG	3,800.00	3,800.00	0.00
	1289	PS CENTER TEEN EMPOWERMENT ORGANIZE	COMPLETE	CDBG	20,000.00	20,000.00	0.00
	1290	PS ELIZ PEABODY HSE INFANT/TODDLER PROG	COMPLETE	CDBG	6,300.00	6,300.00	0.00

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IDIS - C04PR02

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	1291	PS GUIDANCE CTR EARLY INTERVENTION SVC	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1292	PS HAITIAN COALITION ADVOCACY WORK	COMPLETE	CDBG	6,800.00	6,800.00	0.00
	1293	PS JUST-A-START MENTOR/AFTERCARE PROGRAM	COMPLETE	CDBG	4,250.00	4,250.00	0.00
	1294	PS MA ALLIANCE PORTUGUESE SPEAKERS	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1295	PS MYSTIC LEARNING CTR YOUTH EMPOWERMENT	COMPLETE	CDBG	19,749.90	19,749.90	0.00
	1296	PS RESPOND 24 CRISIS LINE BATTERED WOMEN	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1298	PS SOM ARTS COUNCIL ART W/OUT WALLS	COMPLETE	CDBG	8,800.00	8,800.00	0.00
	1299	PS SOM COM CORP SCHOOL MEDIATION PROGRAM	COMPLETE	CDBG	4,845.00	4,845.00	0.00
	1300	PS SOM DISABILITY COM ACCESS REPORT/EVAL	UNDERWAY	CDBG	2,000.00	2,000.00	0.00
	1301	PS SOM COMMUNITY SCHOOLS SPELL SUMMER	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1302	PS SOM COUNCIL ON AGING TIME BANKING	UNDERWAY	CDBG	10,800.00	10,800.00	0.00
	1303	PS SOM COUNCIL AGING WELLNESS PROGRAM	UNDERWAY	CDBG	31,643.00	31,643.00	0.00
	1304	PS SOM HEALTH CARES ABOUT PREVENTION	COMPLETE	CDBG	15,750.00	15,750.00	0.00
	1305	PS SOM HOMELESS COAL PROJECT SOUP	COMPLETE	CDBG	41,120.00	41,120.00	0.00
	1306	PS SOM HOMELESS COAL BETTER HOMES	COMPLETE	CDBG	7,808.00	7,808.00	0.00
	1307	PS SOM HOMELESS COAL VOL/RESOURCE CENTER	COMPLETE	CDBG	8,500.00	8,500.00	0.00
	1308	PS SOMERVILLE YMCA CIT/LIT PROGRAM	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1309	PS SOMERVILLE YMCA OUTREACH BEHAVIOR	COMPLETE	CDBG	7,500.00	7,500.00	0.00
	1310	PS SOM YOUTH PROG DROP IN CENTER	UNDERWAY	CDBG	39,000.00	39,000.00	0.00
	1311	PS SOM YOUTH SUPPORT TEEN EMPOWERMENT	UNDERWAY	CDBG	34,000.00	33,428.85	571.15
	1312	PS TRANSITION HSE SUPPORT KENT ST APTS	COMPLETE	CDBG	4,750.00	4,750.00	0.00
	1313	PS WALNUT ST CENTER COM EMPLOYMENT PROG	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1314	PS WAYSIDE YOUTH VIOLENCE PREVENTION	COMPLETE	CDBG	4,000.00	4,000.00	0.00
	1315	PS WELCOME PROJECT ESOL CLASSES	COMPLETE	CDBG	4,250.00	4,250.00	0.00
	1316	PS SCM COM TRANSPORTATION ELDER/DISABLED	COMPLETE	CDBG	67,051.00	67,051.00	0.00
		PROJECT TOTALS		CDBG	442,116.90	441,545.75	571.15
2006-0004	ADMIN AND PLANNING			CDBG			
	1318	CDBG ADMIN	COMPLETE	CDBG	554,794.43	554,794.43	0.00
2006-0005	COMMUNITY DEVELOPMENT PROJECT COSTS			CDBG			
	1319	COMMUNITY DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	464,361.09	464,361.09	0.00
2006-0006	HOME ADMINISTRATION			HOME			
	1320	HOME ADMIN	UNDERWAY	HOME	90,013.00	90,013.00	0.00
2006-0007	HOUSING DIVISION PROJECT COSTS			CDBG			
	1321	HOUSING DIVISION PROJECT COSTS	UNDERWAY	CDBG	271,877.00	271,863.89	13.11
2006-0008	PARKS, RECREATIONAL FACILITIES			CDBG			
	1326	STONPLACE PARK CONSTRUCTION	UNDERWAY	CDBG	20,834.00	20,834.00	0.00
	1327	HARRIS PARK DESIGN	UNDERWAY	CDBG	55,000.00	4,500.00	50,500.00
	1328	GROUNDWORK SOMERVILLE	BUDGETED	CDBG	10,000.00	0.00	10,000.00
	1331	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	75,000.00	69,530.00	5,470.00

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	1333	KEMP NUT PARK-CONSTRUCTION	UNDERWAY	CDBG	280,000.00	254,725.61	25,274.39
	1339	30 ALLEN STREET	UNDERWAY	CDBG	30,000.00	29,206.20	793.80
		PROJECT TOTALS	CDBG		470,834.00	378,795.81	92,038.19
2006-0009		SECTION 108 LOAN REPAYMENTS					
	1329	SECTION 108 LOAN REPAYMENTS	COMPLETE	CDBG	396,488.00	396,488.00	0.00
2006-0010		COMMERCIAL AND INDUSTRIAL IMPROVEMENTS					
	1330	EAST BROADWAY IMPROVEMENTS	UNDERWAY	CDBG	150,000.00	1,424.09	148,575.91
	1332	ARTS UNION	UNDERWAY	CDBG	50,000.00	26,082.39	23,917.61
	1336	FARMERS MARKET	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	1337	EAST SOMERVILLE MAIN STREETS	UNDERWAY	CDBG	77,865.17	77,865.17	0.00
	1338	UNION SQUARE WAYFINDING KIOSK	BUDGETED	CDBG	30,000.00	0.00	30,000.00
	1362	UNION SQUARE MAIN STREETS	UNDERWAY	CDBG	75,000.00	75,000.00	0.00
		PROJECT TOTALS	CDBG		394,865.17	192,371.65	202,493.52
2006-0011		HISTORIC PRESERVATION ACTIVITIES					
	1340	MILK ROW CEMETERY-RESTORATION II	UNDERWAY	CDBG	22,000.00	21,180.50	819.50
2006-0012		HOUSING SPECIAL PROJECTS					
	1370	MARY'S TRUST	UNDERWAY	HOME	200,000.00	180,000.00	20,000.00
2006-0013		HOUSING REHAB					
	1274	8-10 STONE PLACE	COMPLETE	HOME	12,000.00	12,000.00	0.00
	1348	29 HUDSON STREET	COMPLETE	CDBG	4,400.00	4,400.00	0.00
	1349	47 BOSTON STREET	COMPLETE	CDBG	23,550.00	23,550.00	0.00
	1350	22 JOSEPH STREET	COMPLETE	CDBG	3,525.00	3,525.00	0.00
	1351	13 COTTAGE AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1354	85 GLENWOOD ROAD	COMPLETE	CDBG	3,700.00	3,700.00	0.00
	1355	1024 BROADWAY	UNDERWAY	CDBG	39,005.00	39,005.00	0.00
	1356	27 SAINT JAMES AVENUE	COMPLETE	CDBG	10,600.00	10,600.00	0.00
	1357	61 SIMPSON AVENUE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1358	56 VERNON STREET	COMPLETE	HOME	4,394.00	4,394.00	0.00
	1359	38-40 HAMILTON ROAD	COMPLETE	CDBG	24,780.00	24,780.00	0.00
	1360	63 MARION STREET	COMPLETE	CDBG	13,300.00	13,300.00	0.00
	1363	137 SUMMER STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	1364	23 MACARTHUR STREET	COMPLETE	CDBG	37,350.00	37,350.00	0.00
	1365	33 SIMPSON AVENUE	COMPLETE	CDBG	27,050.00	27,050.00	0.00
	1366	207 HIGHLAND AVENUE	COMPLETE	CDBG	11,700.00	11,700.00	0.00
	1367	29 TENNYSON STREET	COMPLETE	CDBG	10,600.00	10,600.00	0.00
	1368	24 SUMMER STREET	COMPLETE	HOME	6,400.00	6,400.00	0.00
			COMPLETE	HOME	4,500.00	4,500.00	0.00
			COMPLETE	CDBG	24,973.00	24,973.00	0.00

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2006-0014	HOME TBRA						
	1353	PREVENTION & STABILIZATION PROGRAM	UNDERWAY	HOME	125,000.00	100,272.00	24,728.00
2006-0015	HOME CHDO OPERATING						
	1341	CHDO OPERATING COSTS	COMPLETE	HOME	45,006.50	45,006.50	0.00
2006-0016	HOME CHDO						
	***	NO ACTIVITIES FOUND ***					
2006-0017	HOME CHDO						
	1346	SOMERVILLE COMMUNITY CORPORATION - CHDO	UNDERWAY	HOME	800,000.00	0.00	800,000.00
		PROGRAM YEAR 2006 TOTALS			3,285,069.59	2,989,134.12	295,935.47
					125,755.00	125,488.47	266.53
					1,316,545.50	471,817.50	844,728.00
					4,727,370.09	3,586,440.09	1,140,930.00
2007-0001	ESG ACTIVITY						
	1375	S-ESG-CAAS EVICTION PREVENTION	UNDERWAY	ESG	10,000.00	5,000.00	5,000.00
	1377	S-ESG-CATHOLIC CHARITY ST PATRICK SHLT	UNDERWAY	ESG	12,000.00	12,000.00	0.00
	1378	S-ESG-CASPAR WET SHLT SUBSTANCE ABUSERS	UNDERWAY	ESG	21,331.00	9,420.74	11,910.26
	1379	S-ESG-RESPOND FOR BATTERED WOMEN	UNDERWAY	ESG	31,000.00	21,055.78	9,944.22
	1380	S-ESG-TRANSITION HSE SUPPORT KENT ST	BUDGETED	ESG	2,394.00	0.00	2,394.00
	1381	S-ESG-SOM HOMELESS INDIVIDUAL/FAM SHLTS	UNDERWAY	ESG	47,218.00	43,430.08	3,787.92
	1418	S-ESG-ADMIN	UNDERWAY	ESG	4,089.83	4,089.83	0.00
		PROJECT TOTALS			128,032.83	94,996.43	33,036.40
2007-0002	PUBLIC SERVICE ACTIVITIES						
	1376	PS SOM HOMELESS SOUP PANTRY	UNDERWAY	CDBG	42,341.00	39,699.84	2,641.16
	1382	PS BOYS & GIRLS HEALEY HOMEWORK CLUB	UNDERWAY	CDBG	5,950.00	5,561.25	388.75
	1383	PS BOYS & GIRLS SAFE HAVENS PROGRAM	UNDERWAY	CDBG	10,000.00	7,310.88	2,689.12
	1384	PS CASPAR OUTPATIENT AMBULATORY SERVICES	UNDERWAY	CDBG	5,000.00	5,000.00	0.00
	1385	PS CAMB PUB HLTH TEEN HLTH COUNCIL	BUDGETED	CDBG	3,000.00	0.00	3,000.00
	1386	PS CAAS COM ACTION LATINO YOUTH ORGANIZE	BUDGETED	CDBG	10,000.00	0.00	10,000.00

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PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	1387	PS CONCILIO HISPANO GETTING AHEAD ADELAN	UNDERWAY	CDBG	3,800.00	2,533.32	1,266.68
	1388	PS CTR TEEN EMPOWERMENT YOUTH ORGANIZING	UNDERWAY	CDBG	20,000.00	20,000.00	0.00
	1389	PS ELIZ PEABODY HSE INFANT TODDLER PROG	UNDERWAY	CDBG	9,300.00	9,300.00	0.00
	1390	PS GROUNDWORK SOM ENVIRONMENTAL PROJECT	UNDERWAY	CDBG	1,000.00	1,000.00	0.00
	1391	PS GUIDANCE CTR EARLY INTERVENTION	BUDGETED	CDBG	4,500.00	0.00	4,500.00
	1392	PS HAITIAN COALITION ESL/CITIZENSHIP CLS	BUDGETED	CDBG	6,800.00	0.00	6,800.00
	1393	PS JUST-A-START MENTOR/AFTER CARE PROG	UNDERWAY	CDBG	4,250.00	0.00	4,250.00
	1394	PS MAPS MA PORTUGUESE IMMIGRANT SERVICES	UNDERWAY	CDBG	5,950.00	0.00	5,950.00
	1395	PS MYSTIC LEARN CTR EMPOWERING YOUTH	UNDERWAY	CDBG	13,972.00	13,817.38	154.62
	1396	PS RESPOND 24 HR INTAKE REFERRAL LINE	UNDERWAY	CDBG	19,221.00	19,221.00	0.00
	1397	PS SCM TRANSPORTATION ELDER/DISABLED	UNDERWAY	CDBG	67,051.00	50,288.22	16,762.78
	1398	PS SOM ARTS COUNCIL WITHOUT WALLS	UNDERWAY	CDBG	9,800.00	9,800.00	0.00
	1399	PS SOM COM CORP SCHOOL MEDIATION PROG	UNDERWAY	CDBG	4,825.00	4,020.80	804.20
	1400	PS SOM DISABILITY COM ACCESS REPT/EVALU	BUDGETED	CDBG	2,000.00	0.00	2,000.00
	1401	PS SOM COUNCIL AGING HEALTH & WELLENS	UNDERWAY	CDBG	31,643.00	5,402.43	26,240.57
	1402	PS HEALTH SOM CARES ABOUT PREVENTION	UNDERWAY	CDBG	15,750.00	10,936.00	4,814.00
	1403	PS SOM HOMELESS COAL BETTER HOMES	UNDERWAY	CDBG	7,808.00	7,808.00	0.00
	1404	PS SOM HOMELESS VOLUNTEER/REFERRAL	UNDERWAY	CDBG	11,500.00	10,222.16	1,277.84
	1405	PS SOM YMCA COUNSELOR TRAINING/LIT	UNDERWAY	CDBG	25,000.00	25,000.00	0.00
	1406	PS YMCA YOUTH OUTREACH PROGRAM	UNDERWAY	CDBG	7,500.00	4,166.65	3,333.35
	1407	PS YOUTH PROG DROP-IN CENTER	UNDERWAY	CDBG	39,329.00	25,765.13	13,563.87
	1408	PS YOUTH PROG - SUPPORT TEEN EMPOWERMENT	UNDERWAY	CDBG	36,008.00	22,692.97	13,315.03
	1409	PS TRANSITION HSE SUPPORT KENT ST RESIDE	UNDERWAY	CDBG	4,750.00	1,663.23	3,086.77
	1410	PS WALNUT HEALTH & WELLNESS PROGRAM	BUDGETED	CDBG	5,000.00	0.00	5,000.00
	1411	PS WAYSIDE YOUTH JR PEER LEADERSHIP	UNDERWAY	CDBG	4,000.00	2,666.66	1,333.34
	1412	PS WELCOME PROJ ESOL CLASSES	BUDGETED	CDBG	5,471.00	0.00	5,471.00
		PROJECT TOTALS		CDBG	442,519.00	309,825.92	132,693.08
2007-0003		PROGRAM ADMINISTRATION					
	1414	PLANNING & ADMINISTRATION	UNDERWAY	CDBG	590,025.00	510,958.84	79,066.16
2007-0004		HOME PROGRAM ADMINISTRATION					
		*** NO ACTIVITIES FOUND ***					
2007-0005		COMMUNITY & ECONOMIC DEVELOPMENT PROJECT COSTS					
	1417	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	UNDERWAY	CDBG	360,398.88	342,257.09	18,141.79
2007-0006		HOUSING DIVISION PROJECT COSTS					
	1415	HOUSING DIVISION PROJECT COSTS	UNDERWAY	CDBG	328,589.00	255,333.69	73,255.31
2007-0007		SECTION 108 LON REPAYMENTS					
	1422	SECTION 108 LOAN REPAYMENTS	UNDERWAY	CDBG	677,678.00	677,668.00	10.00
2007-0009		DOWNPAYMENT AND CLOSING COST ASSISTANCE					

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PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	1413	28 PINCKNEY STREET, UNIT 5	UNDERWAY	HOME	5,000.00	5,000.00	0.00
	1424	21 LAUREL STREET	COMPLETE	HOME	20,250.00	20,250.00	0.00
	1445	26 PINCKNEY STREET, UNIT 2	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1446	131 WILLOW AVENUE, UNIT 1	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1452	17 IVALOO STREET #8	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1453	1188 BROADWAY #205	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1458	112 SYCAMORE STREET UNIT #8	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1459	116 SYCAMORE STREET UNIT #15	COMPLETE	HOME	5,000.00	5,000.00	0.00
		PROJECT TOTALS			55,250.00	55,250.00	0.00
2007-0010	HOUSING REHABILITATION						
	1373	154 PEARL STREET	COMPLETE	HOME	21,550.00	21,550.00	0.00
	1374	14 FLINT AVENUE	COMPLETE	HOME	24,400.00	24,400.00	0.00
	1419	87 WHEATLAND STREET	COMPLETE	CDBG	18,550.00	18,550.00	0.00
	1420	3 WASHINGTON AVENUE #3	UNDERWAY	CDBG	25,000.00	25,000.00	0.00
	1421	18 JAMES STREET	UNDERWAY	CDBG	21,730.00	21,730.00	0.00
	1423	65-67 PERKINS STREET	COMPLETE	CDBG	15,843.00	15,843.00	0.00
	1425	29 GILMAN STREET	COMPLETE	CDBG	29,175.00	29,175.00	0.00
	1444	872 BROADWAY	UNDERWAY	CDBG	25,000.00	19,000.00	6,000.00
	1447	38 PINCKNEY STREET	UNDERWAY	CDBG	14,815.00	10,157.50	4,657.50
	1448	62 MARION STREET	UNDERWAY	CDBG	25,000.00	12,500.00	12,500.00
	1449	207 MORRISON AVENUE	UNDERWAY	CDBG	14,699.00	14,699.00	0.00
	1450	129 GLEN STREET	COMPLETE	HOME	11,750.00	11,750.00	0.00
	1451	86 FRANKLIN STREET	BUDGETED	CDBG	16,757.00	0.00	16,757.00
				HOME	16,563.00	0.00	16,563.00
	1454	188 LOWELL STREET #2	UNDERWAY	HOME	25,000.00	25,000.00	0.00
	1455	28 ROBINSON STREET	UNDERWAY	CDBG	27,360.00	10,085.00	17,275.00
	1456	18 NASHUA STREET	COMPLETE	HOME	24,960.00	24,960.00	0.00
	1461	47 PEARL STREET, UNIT #2	UNDERWAY	HOME	25,000.00	6,500.00	18,500.00
	1462	21 WEBSTER STREET	BUDGETED	CDBG	25,000.00	0.00	25,000.00
	1463	21 LAUREL STREET	BUDGETED	CDBG	25,000.00	0.00	25,000.00
	1464	154 ALBION STREET	BUDGETED	CDBG	16,071.00	0.00	16,071.00
		PROJECT TOTALS			300,000.00	176,739.50	123,260.50
				HOME	149,223.00	114,160.00	35,063.00
					449,223.00	290,899.50	158,323.50
2007-0012	SPECIAL PROJECTS						
	1460	CAPEN COURT SENIOR HOUSING	BUDGETED	HOME	0.00	0.00	0.00
2007-0013	CHDO OPERATING FUNDS						
	1457	CHDO OPERATING COSTS	UNDERWAY	HOME	44,768.00	44,768.00	0.00

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2007-0015	UNION SQUARE HISTORIC DISTRICT						
	1443	UNION SQUARE HISTORIC DISTRICT	BUDGETED	CDBG	9,360.00	0.00	9,360.00
2007-0024	ECONOMIC DEVELOPMENT						
	1426	STOREFRONT IMPROVEMENT PROGRAM	BUDGETED	CDBG	75,000.00	0.00	75,000.00
	1427	STOREFRONT IMPROVEMENT PROGRAM	BUDGETED	CDBG	75,000.00	0.00	75,000.00
	1428	SMALL BUSINESS AND MICROENTERPRISE LOAN	UNDERWAY	CDBG	30,000.00	5,553.33	24,446.67
	1429	FARMERS MARKET	UNDERWAY	CDBG	12,000.00	12,000.00	0.00
	1430	UNION SQUARE MAIN STREETS	BUDGETED	CDBG	75,000.00	0.00	75,000.00
	1431	EAST SOMERVILLE MAIN STREETS	BUDGETED	CDBG	75,000.00	0.00	75,000.00
	1432	ARTS UNION	BUDGETED	CDBG	50,000.00	0.00	50,000.00
	1433	ADA STREETScape IMPROVEMENTS	BUDGETED	CDBG	50,000.00	0.00	50,000.00
		PROJECT TOTALS		CDBG	442,000.00	17,553.33	424,446.67
2007-0025	PARKS, RECREATIONAL FACILITIES						
	1434	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	75,000.00	56,750.40	18,249.60
	1435	KEMP NUT PARK CONSTRUCTION	UNDERWAY	CDBG	216,658.00	170.00	216,488.00
	1436	111 SOUTH STREET	BUDGETED	CDBG	55,000.00	0.00	55,000.00
	1437	CAMBRIDGE HEALTH ALLIANCE REMEDIATION	BUDGETED	CDBG	34,140.00	0.00	34,140.00
	1438	NORTH STREET PLAYGROUND	BUDGETED	CDBG	15,000.00	0.00	15,000.00
	1439	O WASHINGTON STREET	BUDGETED	CDBG	15,000.00	0.00	15,000.00
	1440	GROUNDWORK SOMERVILLE	UNDERWAY	CDBG	10,000.00	10,000.00	0.00
	1441	PERRY PARK CONSTRUCTION	UNDERWAY	CDBG	468,816.00	350,000.00	118,816.00
		PROJECT TOTALS		CDBG	889,614.00	416,920.40	472,693.60
2007-0026	HOME ADMIN						
	1442	HOME PROGRAM ADMINISTRATION	UNDERWAY	HOME	89,536.00	59,395.94	30,140.06
		PROGRAM YEAR 2007 TOTALS		CDBG	4,040,183.88	2,707,256.77	1,332,927.11
				ESG	128,032.83	94,996.43	33,036.40
				HOME	338,777.00	273,573.94	65,203.06
				CDBG	4,506,993.71	3,075,827.14	1,431,166.57
		GRANTEE TOTALS		CDBG	71,206,853.19	68,625,652.11	2,581,201.08
				ESG	1,953,977.00	1,920,674.07	33,302.93
				HOME	13,235,579.18	11,855,134.09	1,380,445.09
				CDBG	86,396,409.37	82,401,460.27	3,994,949.10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 SOMERVILLE, MA

FUNDING AGENCY: MASSACHUSETTS

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1994-0001		CONVERTED HOME ACTIVITIES					
	329	33 BOW ST.	COMPLETE	HOME	150,000.00	150,000.00	0.00
	330	34 FLINT ST. SOMERVILLE	COMPLETE	HOME	58,810.12	58,810.12	0.00
	331	166 PEARL ST. SOMERVILLE	COMPLETE	HOME	7,015.53	7,015.53	0.00
	332	24-26 PITMAN ST. SOMERVILLE	COMPLETE	HOME	9,515.37	9,515.37	0.00
		PROJECT TOTALS		HOME	225,341.02	225,341.02	0.00
		PROGRAM YEAR 1994 TOTALS		HOME	225,341.02	225,341.02	0.00
		GRANTEE TOTALS		HOME	225,341.02	225,341.02	0.00

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2003	61	787	EAST BROADWAY STREET	E. BROADWAY	ENGINEER	LMA		'03K	UNDEF	\$320,000.00	\$125,680.00	\$0.00	\$194,320.00
2001	9	792	CONWAY PARK EAST	SOMERVILLE	RENOVATION	LMA		'03F	COMP	\$200,000.00	\$200,000.00	\$4,314.73	\$0.00
2002	8	861	ASSEMBLY SQUARE ZONING	ASSEMBLY SQUARE	REVISING ZONING FOR THE			'20	COMP	\$364,260.00	\$364,260.00	\$0.00	\$0.00
2002	62	867	STREET TREE PROGRAM	CITY WIDE	PLANTING	LMA		'03N	COMP	\$71,000.00	\$71,000.00	\$0.00	\$0.00
2003	67	874	CORBETT PARK	MUNROE STREET	RENOVATION	LMA		'03F	COMP	\$348,207.02	\$348,207.02	\$0.00	\$0.00
2002	81	886	ACQUISITION OF YARD 2	PAYMENT	SECOND PHASE	LMJ		'01	UNDEF	\$287,100.00	\$287,100.00	\$0.00	\$0.00
2003	70	992	STREET TREE PLANTING	93 HIGHLAND	PLANTING	LMA		'03N	COMP	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2002	102	996	SITE CLEARANCE	33 ALLEN STREET	SITE CLEARANCE	LMC		'04	UNDEF	\$127,810.00	\$127,810.00	\$0.00	\$0.00
2003	68	999	PERKINS PARK PHASE I	PERKINGS	DESIGN AND CONSTRUCTION	LMA		'03F	COMP	\$162,121.82	\$162,121.82	\$0.00	\$0.00
2003	61	1000	EAST BROADWAY STREET	93 HIGHLAND	IMPROVEMENTS	LMA		'03K	UNDEF	\$30,000.00	\$16,650.00	\$0.00	\$13,350.00
2003	77	1001	DESIGN OF COMMUNITY CENTER	93 HIGHLAND	DESIGN FOR CONSTRUCTION	LMA		'03F	UNDEF	\$180,000.00	\$84,244.99	\$22,885.00	\$95,755.01
2003	72	1002	DURRELL PARK RECONSTRUCTION	54 KENT STREET	PARK DESIGN	LMA		'03F	UNDEF	\$30,000.00	\$28,059.53	\$21,252.04	\$1,940.47
2003	83	1005	MBTA FEASIBILITY STUDY	93 HIGHLAND	FEASIBILITY STUDY	LMJ		'03	UNDEF	\$220,678.24	\$220,678.24	\$0.00	\$0.00
2003	53	1009	UNION SQUARE WAYFIN	UNION SQUARE	DEVELOPMENT	LMA		'03E	UNDEF	\$20,000.00	\$8,135.00	\$0.00	\$11,865.00
2003	59	1010	KILEY BARREL PRE-DEVELOPMENT	UNION SQUARE	PRE-DEVELOPMENT	LMA		'03G	UNDEF	\$75,000.00	\$28,948.00	\$0.00	\$46,052.00
2003	59	1011	KILEY BARREL PRE-DEVELOPMENT	UNION SQUARE	ENVIRONMENTAL STUDY	LMA		'03G	UNDEF	\$150,000.00	\$70,028.76	\$0.00	\$79,971.24
2003	62	1012	BOYNTON YARDS PHAS I	UNION SQUARE	MINOR SURVEY	LMA		'17D	UNDEF	\$20,000.00	\$19,123.28	\$0.00	\$876.72
2003	62	1013	BOYNTON YARDS PHAS II	UNION SQUARE	ENVIRONMENTAL STUDY	LMA		'17D	FUNDS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2003	76	1015	ASSEMBLY SQUARE GARDENS	LOMBARDI	IMPROVEMENTS	LMA		'03	COMP	\$14,100.00	\$14,100.00	\$0.00	\$0.00
2003	78	1016	INNER BELT EXENTION	INNER BELT	FEASIBILITY STUDY	LMA		'03K	UNDEF	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2003	75	1017	YARD 21 INTEREST AND ACQUISITION	PAYMENT	THIRD OF PHASE	LMJ		'01	UNDEF	\$287,100.00	\$287,100.00	\$0.00	\$0.00
2003	52	1019	STOP-LOSS REMEDIATION	93 HIGHLAND	SHORT-TERM ACQUISITION	LMA		'14E	CANCELLED	\$0.00	\$0.00	\$0.00	\$0.00
2003	3	1023	65 TEMPLE STREET - HOUSING	65 TEMPLE	ACQUISITION	LMH		'12	UNDEF	\$300,000.00	\$300,000.00	\$0.00	\$0.00
2003	87	1045	PROSPECT AND WEBSTER	PROSPECT	SURVEY FOR CONSTRUCTION	LMA		'03K	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2003	89	1047	CAAS HEAD START FACILITY	33 ALLEN STREET	TEN YEAR LEASE	LMC		'03M	UNDEF	\$225,000.00	\$225,000.00	\$0.00	\$0.00
2003	90	1048	KEMP NUT PARK	WALNUT STREET	PARK DESIGN	LMA		'03F	UNDEF	\$225,000.00	\$108,395.32	\$29,629.50	\$116,604.68
2004	7	1076	TRUM FIELD HOUSE MAINTENANCE	BROADWAY	MATCH TO PERMITS	LMA		'03F	UNDEF	\$132,412.00	\$132,412.00	\$80,499.18	\$0.00
2004	7	1107	PERRY PARK	93 HIGHLAND	PERRY PARK	LMA		'03F	UNDEF	\$335,000.00	\$329,542.78	\$299,620.28	\$5,457.22
2004	7	1108	STONE PLACE PLAYGROUND	STONE PLACE	DESIGN/CONSTRUCTION	LMA		'03F	UNDEF	\$30,300.00	\$30,299.25	\$13,549.25	\$0.75
2004	7	1109	STREET TREE PLANTING	93 HIGHLAND	STREET TREE	LMA		'03F	UNDEF	\$79,500.00	\$59,946.49	\$0.00	\$19,553.51
2004	8	1110	30 ALLEN STREET REMEDIATION	30 ALLEN STREET	MATCH TO PERMITS	LMA		'04A	UNDEF	\$40,000.00	\$36,365.57	\$36,365.57	\$3,634.43
2004	8	1111	KILEY BARREL PARKING	WASHINGTON	CREATE PERMITS	LMA		'03G	COMP	\$10,000.00	\$10,000.00	\$0.00	\$0.00

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2004	10	1113	NEIGHBORHOOD IMPROV	CITY WIDE	FUNDS FOR	LMA		'17D	UNDEF	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2004	13	1117	ACQUISITION OF YARD 2	ASSEMBLY 4TH OF 5 M		LMJ		'01	UNDEF	\$220,000.00	\$220,000.00	\$0.00	\$0.00
2004	14	1118	ASSEMBLY SQUARE GA	LOMBARDI	IMPROVEM	LMA		'03	CANCEL	\$0.00	\$0.00	\$0.00	\$0.00
2004	14	1119	INNER BELT SIGNAGE A	INNER BEL	IMPROVE A	LMA		'03	CANCEL	\$0.00	\$0.00	\$0.00	\$0.00
2004	14	1120	WASHINGTON STREET 8	WASHINGTON	COMPLETIO	LMA		'03K	FUNDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2004	10	1160	DESIGN OF GREEN LINE	UNION SQ	DESIGN OF	LMA		'03	UNDEF	\$19,500.00	\$18,749.98	\$0.00	\$750.02
2004	19	1170	CONWELL CAPEN ASSIS	405 ALEWH	DEMOLITIO	LMH		'12	UNDEF	\$325,000.00	\$325,000.00	\$0.00	\$0.00
2005	7	1223	COMMUNITY DEVELOPM	SOMERVILL	COMMUNIT	LMA		'03	UNDEF	\$453,897.27	\$453,897.27	\$0.00	\$0.00
2005	2	1228	STOREFRONT IMPROVE	SOMERVILL	COMMERC	LMA		'14E	COMP	\$24,125.00	\$24,125.00	\$0.00	\$0.00
2005	2	1229	SOMERVILLE MAIN STRE	SOMERVILL	UNION SQ	LMA		'17D	COMP	\$75,275.59	\$75,275.59	\$0.00	\$0.00
2005	2	1230	PURCHASE OF KILEY BA	PROSPECT	PURCHASE	LMJ		'01	CANCEL	\$0.00	\$0.00	\$0.00	\$0.00
2005	2	1231	ACQUISITION OF YARD 2	EAST SOMER	FINAL PAYM	LMJ		'01	UNDEF	\$220,000.00	\$220,000.00	\$0.00	\$0.00
2005	6	1233	WEATHERIZATION OF O	165 BROAD	WEATHERI	LMA		'16B	UNDEF	\$20,000.00	\$19,500.00	\$0.00	\$500.00
2005	6	1234	EXPANSION OF LOCAL H	93 HIGHLAN	INCREASE	LMA		'16B	UNDEF	\$25,000.00	\$5,584.17	\$3,475.00	\$19,415.83
2005	15	1235	STREET TREE PLANTING	93 HIGHLAN	PLANTING	LMA		'03N	COMP	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2005	16	1236	PERRY PARK CONSTRU	93 HIGHLAN	CONSTRUC	LMA		'03F	UNDEF	\$240,000.00	\$217,559.87	\$216,282.37	\$22,440.13
2005	16	1237	STONE PLACE PLAYGRG	STONE PLA	CONSTRUC	LMA		'03F	UNDEF	\$123,000.00	\$123,000.00	\$120,150.00	\$0.00
2005	16	1238	30 ALLEN STREET	30 ALLEN S	DESIGN PO	LMA		'03F	FUNDS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2005	17	1239	ARTS UNION	UNION SQ	STREETSC	LMA		'03E	UNDEF	\$50,000.00	\$42,636.13	\$23,158.13	\$7,363.87
2005	17	1240	EAST BROADWAY STRE	EAST SOMER	STREETSC	LMA		'03K	UNDEF	\$315,000.00	\$107,512.38	\$107,512.38	\$207,487.62
2006	2	1285	PS BOY & GIRLS CLUBS	181 WASHI	SUPERVISE	LMC		'05D		\$15,000.00	\$15,000.00	\$239.39	\$0.00
2006	2	1287	PS CAMB PUB HEALTH T	230 HIGHLA	TEENS MEET	LMC		'05D		\$3,000.00	\$3,000.00	\$621.81	\$0.00
2006	2	1289	PS CENTER TEEN EMPO	48 RUTLAN	HIRE & TRA	LMC		'05D	COMP	\$20,000.00	\$20,000.00	\$7,171.50	\$0.00
2006	2	1291	PS GUIDANCE CTR EAR	61 MEDFOR	PROVIDE E	LMC		'05B		\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2006	2	1292	PS HAITIAN COALITION	268 R POW	IMPROVE S	LMC		'05D		\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
2006	2	1293	PS JUST-A-START MENT	16 BUTLER	RECRUIT, T	LMC		'03T		\$4,250.00	\$4,250.00	\$2,125.00	\$0.00
2006	2	1295	PS MYSTIC LEARNING C	530 MYSTIC	OFFER SCH	LMC		'05D	COMP	\$19,749.90	\$19,749.90	\$6,092.25	\$0.00
2006	2	1299	PS SOM COM CORP SCH	81 HIGHLAN	TRAIN 20 Y	LMC		'05D		\$4,845.00	\$4,845.00	\$1,615.00	\$0.00
2006	2	1300	PS SOM DISABILITY COM	93 HIGHLAN	WILL LEAR	LMC		'05B	UNDEF	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
2006	2	1302	PS SOM COUNCIL ON AG	167 HOLLA	ALTERNAT	LMC		'05A	UNDEF	\$10,800.00	\$10,800.00	\$7,866.80	\$0.00
2006	2	1303	PS SOM COUNCIL AGING	167 HOLLA	OFFER REC	LMC		'05A	UNDEF	\$31,643.00	\$31,643.00	\$14,558.21	\$0.00
2006	2	1304	PS SOM HEALTH CARE	50 EVERGH	CONDUCT	LMC		'05D	COMP	\$15,750.00	\$15,750.00	\$7,875.00	\$0.00

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2006	2	1305	PS SOM HOMELESS COA	P O BOX 44	OPERATE	LMA		'05		\$41,120.00	\$41,120.00	\$3,464.78	\$0.00
2006	2	1307	PS SOM HOMELESS COA	P O BOX 44	COORDINA	LMA		'03T		\$8,500.00	\$8,500.00	\$944.48	\$0.00
2006	2	1309	PS SOMERVILLE YMCA	101 HIGHLA	BRING ABC	LMA		'05D	COMP	\$7,500.00	\$7,500.00	\$3,333.35	\$0.00
2006	2	1310	PS SOM YOUTH PROG D	165 BROAD	OPERATE	LMA		'05D	UNDEF	\$39,000.00	\$39,000.00	\$9,083.10	\$0.00
2006	2	1311	PS SOM YOUTH SUPPOR	165 BROAD	WILL PLAN	LMA		'05D	UNDEF	\$33,428.85	\$33,428.85	\$12,925.06	\$571.15
2006	2	1312	PS TRANSITION HSE SU	649 MASSA	BUILD COM	LMA		'05G	COMP	\$4,750.00	\$4,750.00	\$3,622.07	\$0.00
2006	2	1313	PS WALNUT ST CENTER	300 SOMER	ASSIST PE	LMA		'05B	COMP	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2006	2	1314	PS WAYSIDE YOUTH VIC	75 FOUNTA	RECRUIT M	LMA		'05D	COMP	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2006	2	1316	PS SCM COM TRANSPOR	167 HOLLA	PROVIDE F	LMA		'05B	COMP	\$67,051.00	\$67,051.00	\$16,762.78	\$0.00
2006	4	1318	CDBG ADMIN	CITY HALL	PROGRAM ADMIN	LMA		'21A	COMP	\$554,794.43	\$554,794.43	\$38,159.68	\$0.00
2006	5	1319	COMMUNITY DEVELOPE	SOMERVIL	PROJECT C	LMA		'03	COMP	\$464,361.09	\$464,361.09	\$56,979.03	\$0.00
2006	7	1321	HOUSING DIVISION PRO	SOMERVIL	HOUSING D	LMA		'14H	UNDEF	\$271,877.00	\$271,863.89	\$12,237.85	\$13.11
2006	8	1326	STONPLACE PARK CON	UNION SQU	CONSTRUC	LMA		'03F	UNDEF	\$20,834.00	\$20,834.00	\$20,834.00	\$0.00
2006	8	1327	HARRIS PARK DESIGN	EAST SOM	DESIGN OF	LMA		'03F	UNDEF	\$55,000.00	\$4,500.00	\$4,500.00	\$50,500.00
2006	8	1328	GROUNDWORK SOMER	93 HIGHLA	SUPPORT I	LMA		'03F	FUNDS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2006	9	1329	SECTION 108 LOAN REP	495 COLUM	INTEREST & PRINCIPAL PA	LMA		'19F	COMP	\$396,488.00	\$396,488.00	\$0.00	\$0.00
2006	10	1330	EAST BROADWAY IMPRO	EAST BROA	STREETSC	LMA		'03K	UNDEF	\$150,000.00	\$1,424.09	\$0.00	\$148,575.91
2006	8	1331	STREET TREE PLANTING	COMMUNIT	STREET TR	LMA		'03F	UNDEF	\$75,000.00	\$69,530.00	\$9,800.00	\$5,470.00
2006	10	1332	ARTS UNION	UNION SQU	FOR STREE	LMA		'17D	UNDEF	\$50,000.00	\$26,082.39	\$12,957.39	\$23,917.61
2006	8	1333	KEMP NUT PARK-CONST	WALNUT S	PARK CON	LMA		'03F	UNDEF	\$280,000.00	\$254,725.61	\$254,725.61	\$25,274.39
2006	10	1335	STOREFRONT IMPROVE	COMMUNIT	FUNDS USE	LMA		'14E	CANCEL	\$0.00	\$0.00	\$0.00	\$0.00
2006	10	1336	FARMERS MARKET	UNION SQU	GRANT FOR	LMA		'18C	COMP	\$12,000.00	\$12,000.00	\$10,000.00	\$0.00
2006	10	1337	EAST SOMERVILLE MAIN	EAST SOM	TO MAKE E	LMA		'17D	UNDEF	\$77,865.17	\$77,865.17	\$32,145.48	\$0.00
2006	10	1338	UNION SQUARE WAYFIN	UNION SQU	DESIGN AN	LMA		'03	FUNDS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2006	8	1339	30 ALLEN STREET	UNION SQU	CREATE AN	LMA		'03F	UNDEF	\$30,000.00	\$29,206.20	\$29,206.20	\$793.80
2006	11	1340	MILK ROW CEMETERY-R	SCHOOL S	RESTORAT	LMA		'16B	UNDEF	\$22,000.00	\$21,180.50	\$7,762.00	\$819.50
2006	12	1347	HOUSING SPECIAL PRO	CITY-WIDE	DEVELOPM	LMA		'14B	CANCEL	\$0.00	\$0.00	\$0.00	\$0.00
2006	13	1355	1024 BROADWAY	1024 BROA	TWO OWNE	LMA		'14B	UNDEF	\$39,005.00	\$39,005.00	\$13,550.00	\$0.00
2006	13	1360	63 MARION STREET	63 MARION	OWNER OC	LMA		'14B	COMP	\$13,300.00	\$13,300.00	\$6,300.00	\$0.00
2006	10	1362	UNION SQUARE MAIN ST	UNION SQU	TO MAKE U	LMA		'17D	UNDEF	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
2006	13	1363	137 SUMMER STREET	137 SUMME	OWNER OC	LMA		'14B	COMP	\$37,350.00	\$37,350.00	\$14,850.00	\$0.00
2006	13	1366	207 HIGHLAND AVENUE	207 HIGHLA	OWNER OC	LMA		'14B	COMP	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2006	13	1368	24 SUMMER STREET	24 SUMMER	OWNER OC	LMH		'14B	COMP	\$24,973.00	\$24,973.00	\$24,973.00	\$0.00
2007	2	1376	PS SOM HOMELESS SOL	237A HIGH	OPERATE	LMC		'05	UNDE	\$42,341.00	\$39,699.84	\$39,699.84	\$2,641.16
2007	2	1382	PS BOYS & GIRLS HEAL	181 WASHI	PROVIDE H	LMC		'05D	UNDE	\$5,950.00	\$5,561.25	\$5,561.25	\$388.75
2007	2	1383	PS BOYS & GIRLS SAFE	181 WASHI	OFFER SPC	LMC		'05D	UNDE	\$10,000.00	\$7,310.88	\$7,310.88	\$2,689.12
2007	2	1384	PS CASPAR OUTPATIEN	315 HIGHLA	DESIGN SU	LMC		'05F	UNDE	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2007	2	1385	PS CAMB PUB HLTH TEE	230 HIGHLA	PROGRAM	LMC		'05D	FUNDS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2007	2	1386	PS CAAS COM ACTION L	66-70 UNIO	LATINO YO	LMC		'05D	FUNDS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2007	2	1387	PS CONCILIO HISPANO	52 BROADV	PROVIDE A	LMC		'05	UNDE	\$3,800.00	\$2,533.32	\$2,533.32	\$1,266.68
2007	2	1388	PS CTR TEEN EMPOWER	48 RUTLAN	ORGANIZE	LMC		'05D	UNDE	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2007	2	1389	PS ELIZ PEABODY HSE I	277 BROAD	EARLY EDU	LMC		'05L	UNDE	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00
2007	2	1390	PS GROUNDWORK SOM	408 HIGHLA	ENVIRONM	LMC		'05	UNDE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2007	2	1391	PS GUIDANCE CTR EAR	61 MEDFOR	PROVIDE E	LMC		'05B	FUNDS	\$4,500.00	\$0.00	\$0.00	\$4,500.00
2007	2	1392	PS HAITIAN COALITION	268R POW	DESIGN ES	LMC		'05	FUNDS	\$6,800.00	\$0.00	\$0.00	\$6,800.00
2007	2	1393	PS JUST-A-START MENT	16 BUTLER	VOLUNTEE	LMC		'05D	FUNDS	\$4,250.00	\$0.00	\$0.00	\$4,250.00
2007	2	1394	PS MAPS MA PORTUGUE	1046 CAMB	CASE MAN	LMC		'05A	UNDE	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00
2007	2	1395	PS MYSTIC LEARN CTR	530 MYSTIC	PEER LEAD	LMC		'05L	UNDE	\$13,972.00	\$13,817.38	\$13,817.38	\$154.62
2007	2	1396	PS RESPOND 24 HR INT	P O BOX 55	24 HOUR H	LMC		'05G	UNDE	\$19,221.00	\$19,221.00	\$19,221.00	\$0.00
2007	2	1397	PS SCM TRANSPORTATI	167 HOLAN	PROVIDE M	LMC		'05E	UNDE	\$67,051.00	\$50,288.22	\$50,288.22	\$16,762.78
2007	2	1398	PS SOM ARTS COUNCIL	50 EVERGR	DROP-IN EI	LMC		'05D	UNDE	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00
2007	2	1399	PS SOM COM CORP SCH	81 HIGHLAN	TRAIN YOU	LMC		'05D	UNDE	\$4,825.00	\$4,020.80	\$4,020.80	\$804.20
2007	2	1400	PS SOM DISABILITY CON	93 HIGHLAN	CONDUCT	LMC		'05B	FUNDS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
2007	2	1401	PS SOM COUNCIL AGING	167 HOLLAI	OPERATE	LMC		'05A	UNDE	\$31,643.00	\$5,402.13	\$5,402.13	\$26,240.87
2007	2	1402	PS HEALTH SOM CARES	50 EVERGR	CREATE EI	LMC		'05F	UNDE	\$15,750.00	\$10,936.00	\$10,936.00	\$4,814.00
2007	2	1403	PS SOM HOMELESS CO	237A HIGH	PROVIDE S	LMC		'05B	UNDE	\$7,808.00	\$7,808.00	\$7,808.00	\$0.00
2007	2	1404	PS SOM HOMELESS VOL	237A HIGH	PROVIDE R	LMC		'05	UNDE	\$11,500.00	\$10,222.16	\$10,222.16	\$1,277.84
2007	2	1405	PS SOM YMCA COUNSEL	101 HIGHLA	TWO COUN	LMC		'05D	UNDE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007	2	1406	PS YMCA YOUTH OUTRE	101 HIGHLA	PROVIDE A	LMC		'05D	UNDE	\$7,500.00	\$4,166.65	\$4,166.65	\$3,333.35
2007	2	1407	PS YOUTH PROG DROP-	165 BROAD	PROVIDE A	LMC		'05D	UNDE	\$39,329.00	\$25,765.13	\$25,765.13	\$13,563.87
2007	2	1408	PS YOUTH PROG - SUPP	165 BROAD	BUILD LEA	LMC		'05D	UNDE	\$36,008.00	\$22,692.97	\$22,692.97	\$13,315.03
2007	2	1409	PS TRANSITION HSE SU	649 MASS A	PROVIDE P	LMC		'05O	UNDE	\$4,750.00	\$1,663.23	\$1,663.23	\$3,086.77
2007	2	1410	PS WALNUT HEALTH & V	300 SOMER	MAKE LIFE	LMC		'05B	FUNDS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
2007	2	1411	PS WAYSIDE YOUTH JR	75 FOUNTA	RECRUIT A	LMC		'05D	UNDE	\$4,000.00	\$2,666.66	\$2,666.66	\$1,333.34

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2007	2	1412	PS WELCOME PROJ ESC	530 MYSTIC	OFFER TWA	LMC		'05	FUNDS	\$5,471.00	\$0.00	\$0.00	\$5,471.00
2007	3	1414	PLANNING & ADMINISTR	93 HIGHLAN	PLANNING AND ADMINISTR			'21A	UNDEF	\$590,025.00	\$510,958.84	\$510,958.84	\$79,066.16
2007	6	1415	HOUSING DIVISION PRO	CITY HALL	HOUSING D	LMH		'14H	UNDEF	\$328,589.00	\$255,333.69	\$255,333.69	\$73,255.31
2007	4	1416	HOME PROGRAM ADMIN	CITY HALL	HOME STA	LMH		'14H	CANCE	\$0.00	\$0.00	\$0.00	\$0.00
2007	5	1417	COMMUNITY & ECONOM	CITY HALL	PROJECT C	LMA		'03	UNDEF	\$360,398.88	\$342,257.09	\$342,257.09	\$18,141.79
2007	10	1419	87 WHEATLAND STREET	87 WHEATL	OWNER OC	LMH		'14B	COMP	\$18,550.00	\$18,550.00	\$18,550.00	\$0.00
2007	10	1420	3 WASHINGTON AVENUE	3 WASHING	OWNER OC	LMH		'14A	UNDEF	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007	10	1421	18 JAMES STREET	18 JAMES S	OWNER OC	LMH		'14A	UNDEF	\$21,730.00	\$21,730.00	\$21,730.00	\$0.00
2007	7	1422	SECTION 108 LOAN REP	SOMERVILL	INTEREST & PRINCIPAL PA			'19F	UNDEF	\$677,678.00	\$677,668.00	\$677,668.00	\$10.00
2007	10	1423	65-67 PERKINS STREET	65-67 PERK	OWNER OC	LMH		'14A	COMP	\$15,843.00	\$15,843.00	\$15,843.00	\$0.00
2007	10	1425	29 GILMAN STREET	29 GILMAN	OWNER OC	LMH		'14A	COMP	\$29,175.00	\$29,175.00	\$29,175.00	\$0.00
2007	24	1426	STOREFRONT IMPROVE	SOMERVILL	RENOVATIO	LMA		'14E	FUNDS	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2007	24	1427	STOREFRONT IMPROVE	SOMERVILL	RENOVATIO	LMA		'18C	FUNDS	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2007	24	1428	SMALL BUSINESS AND M	SOMERVILL	FINANCIAL	LMA		'18C	UNDEF	\$30,000.00	\$5,553.33	\$5,553.33	\$24,446.67
2007	24	1429	FARMERS MARKET	UNION SQ	NONPROFIT	LMA		'18C	UNDEF	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
2007	24	1430	UNION SQUARE MAIN ST	UNION SQ	TO ASSIST	LMA		'17D	FUNDS	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2007	24	1431	EAST SOMERVILLE MAIN	EAST SOMER	SUPPORT F	LMA		'17D	FUNDS	\$75,000.00	\$0.00	\$0.00	\$75,000.00
2007	24	1432	ARTS UNION	UNION SQ	FOR STREE	LMA		'03E	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2007	24	1433	ADA STREETSCAPE IMP	CITY WIDE	ADA IMPRO	LMA		'03L	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2007	25	1434	STREET TREE PLANTING	ELIGIBLE C	FUNDING W	LMA		'03N	UNDEF	\$75,000.00	\$56,750.40	\$56,750.40	\$18,249.60
2007	25	1435	KEMP NUT PARK CONST	WALNUT S	PARK CON	LMA		'03F	UNDEF	\$216,658.00	\$170.00	\$170.00	\$216,488.00
2007	25	1436	111 SOUTH STREET	111 SOUTH	DESIGN AN	LMA		'03F	FUNDS	\$55,000.00	\$0.00	\$0.00	\$55,000.00
2007	25	1437	CAMBRIDGE HEALTH AL	112 CENTR	REMEDIAI	LMA		'03F	FUNDS	\$34,140.00	\$0.00	\$0.00	\$34,140.00
2007	25	1438	NORTH STREET PLAYGR	NORTH STH	DESIGN FU	LMA		'03F	FUNDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2007	25	1439	O WASHINGTON STREET	O WASHING	DESIGN OF	LMA		'03F	FUNDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2007	25	1440	GROUNDWORK SOMER	93 HIGHLAN	LANDSCAP	LMA		'03	UNDEF	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2007	25	1441	PERRY PARK CONSTRU	PERRY PAR	COMPLETI	LMA		'03F	UNDEF	\$468,816.00	\$350,000.00	\$350,000.00	\$118,816.00
2007	15	1443	UNION SQUARE HISTOR	UNION SQ	ESTABLISH	LMHS		'16A	FUNDS	\$9,360.00	\$0.00	\$0.00	\$9,360.00
2007	10	1444	872 BROADWAY	872 BROAD	OWNER OC	LMH		'14A	UNDEF	\$25,000.00	\$19,000.00	\$19,000.00	\$6,000.00
2007	10	1447	38 PINCKNEY STREET	38 PINCKNE	OWNER OC	LMH		'14B	UNDEF	\$14,815.00	\$10,157.50	\$10,157.50	\$4,657.50
2007	10	1448	62 MARION STREET	62 MARION	OWNER OC	LMH		'14B	UNDEF	\$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00
2007	10	1449	207 MORRISON AVENUE	207 MORRI	OWNER OC	LMH		'14B	UNDEF	\$14,699.00	\$14,699.00	\$14,699.00	\$0.00

Year	PID	Act#	Activity Name	Address	Descrip	NatObj	PctlM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2007	10	1451	86 FRANKLIN STREET	86 FRANKL	OWNER OC	LMH		'14B	FUNDS	\$16,757.00	\$0.00	\$0.00	\$16,757.00
2007	10	1455	28 ROBINSON STREET	28 ROBINS	OWNER OC	LMH		'14B	UNDEF	\$27,360.00	\$10,085.00	\$10,085.00	\$17,275.00
2007	10	1462	21 WEBSTER STREET	21 WEBSTE	OWNER OC	LMH		'14B	FUNDS	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2007	10	1463	21 LAUREL STREET	21 LAUREL	OWNER OC	LMH		'14B	FUNDS	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2007	10	1464	154 ALBION STREET	154 ALBION	OWNER OC	LMH		'14A	FUNDS	\$16,071.00	\$0.00	\$0.00	\$16,071.00
165										\$13,800,277.41	\$11,219,076.03	\$4,441,130.72	\$2,581,201.38

CITY OF SOMERVILLE - FINANCIAL SUMMARY
2007-2008 Consolidated Annual Performance and Evaluation Report

1 Summary of CDBG Resources	3,689,151
2 2006-2007 End of Year Balance	2,950,127
3 2007-2008 CDBG Entitlement	564,142
4 Current Program Income, 2007-2008	273,585
5 Prior Year Program Income 2006-2007	0
6 Adjustment to Prior Year Program Income	0
7 Total Adjusted 2006-2007 Program Income	227,353
8 Total 2006-2007 Program Income Carried Forward into 2007-2008	7,430,773
9 Total CDBG Funds Available for Use 2007-2008 (Lines 2 + 3 + 4 + 8)	
10 Summary of CDBG Expenditures	
11 Affordable Housing	514,584
12 Public Service Grants	430,426
13 Program Administration	549,119
14 Program Administration - Long Range Design Studies	-
15 Section 108 Repayment	677,668
16 Historic Preservation Activities	11,237
17 Transportation & Industrial Improvements	107,512
18 Economic Development	170,814
19 Parks & Public Facility Improvements	1,580,534
20 Project Costs	399,236
21 Total Expenditures	4,441,131
22 Year-End CDBG Resources	
23 Total CDBG Funds Available for Use 2007-2008 (Lines 2 + 3 + 4 + 8)	7,430,773
24 Total Expenditures in 2007-2008	4,441,131
25 Unexpended Balance (CDBG)	2,989,642
26 Low/Mod Credit	
27 Total 2007-2008 CDBG Expenditures	4,441,131
28 Total Program Administration	549,119
29 Total Subject to Low/Mod Benefit Calculation (Line 27 - Line 28)	3,892,012
30 Milk Row Cemetery (Spot Blight)	
31 Total for Section 108 Repayments	677,668
32 CDBG Spending Not Benefiting L/M in 2007-2008	677,668
33 Percent of Benefit to Low/Mod Persons ((Line 34)/Line 29)	82.6%
34 Public Services Cap Calculation	
35 Disbursed in IDIS for Public Services	430,426
36 PS unliquidated obligation at the end of previous program year (Minus)	
37 PS unliquidated obligation at the end of current program year (Plus)	
38 Net Obligations for 2006-2007 Public Services Activities	430,426
39 2006-2007 Entitlement plus 2007-2008 Program Income	2,950,127
40 Percent Obligated for 2007-2008 PS Activities (Line 40/Line 41)	14.6%
41 Planning and Program Administration Cap Calculation	
42 2007-2008 Entitlement Grant	2,950,127
43 2007-2008 Program Income	564,142
44 2007-2008 Planning & Admin. Expenditures	549,119
45 2006-2007 Unliquidated Obligations (Minus)	
46 2007-2008 Unliquidated Obligations (Plus)	
47 Adjustment for all spending on Activity #1016 Inner Belt Road Extension Study	549,119
48 Total PA Obligations	549,119
49 Percent of Funds Expended (Line 40/(Sum Lines 34 + 36))	15.6%
50 HOME Summary	
51 HOME Entitlement 2007-2008	895,360
52 Somerville HOME Administration Draw Downs in 2007-2008	59,396
	6.6%

**8-14 PUBLIC HEARING NOTICE
LEGAL NOTICE**

**CITY OF SOMERVILLE
OFFICE OF HOUSING AND COM-
MUNITY DEVELOPMENT**

PUBLIC HEARING

Pursuant to CFR 91.105(e)(1) the City of Somerville will hold a public hearing to review the City's 2007-2008 HUD funded programs, and to obtain public input on its performance on the current grants funded by the US Department of Housing and Urban Development (HUD): the Community Development Block Grant Program, the Emergency Shelter Grant Program and the HOME Program.

The Public Hearing will be held at the Capuano Early Childhood Center (150 Glenn Street) at 6:30 PM on August 14, 2008.

Accommodations for persons with disabilities are available. Requests for accommodations must be made by the close of business on Friday August 8, 2008 by contacting Carlene Campbell at 617-625-6600 x3303 (voice); ccampbell@somervillema.gov(email); or 617-625-0722 (fax). General questions about the hearing should be directed to the Office of Strategic Planning and Community Development (OSPCD) at 617-625-6600 x2500.

Joseph A. Curtatone
Mayor

AD#11734271
Somerville Journal 7-31, 8-7-08

**8-14 PUBLIC HEARING NOTICE
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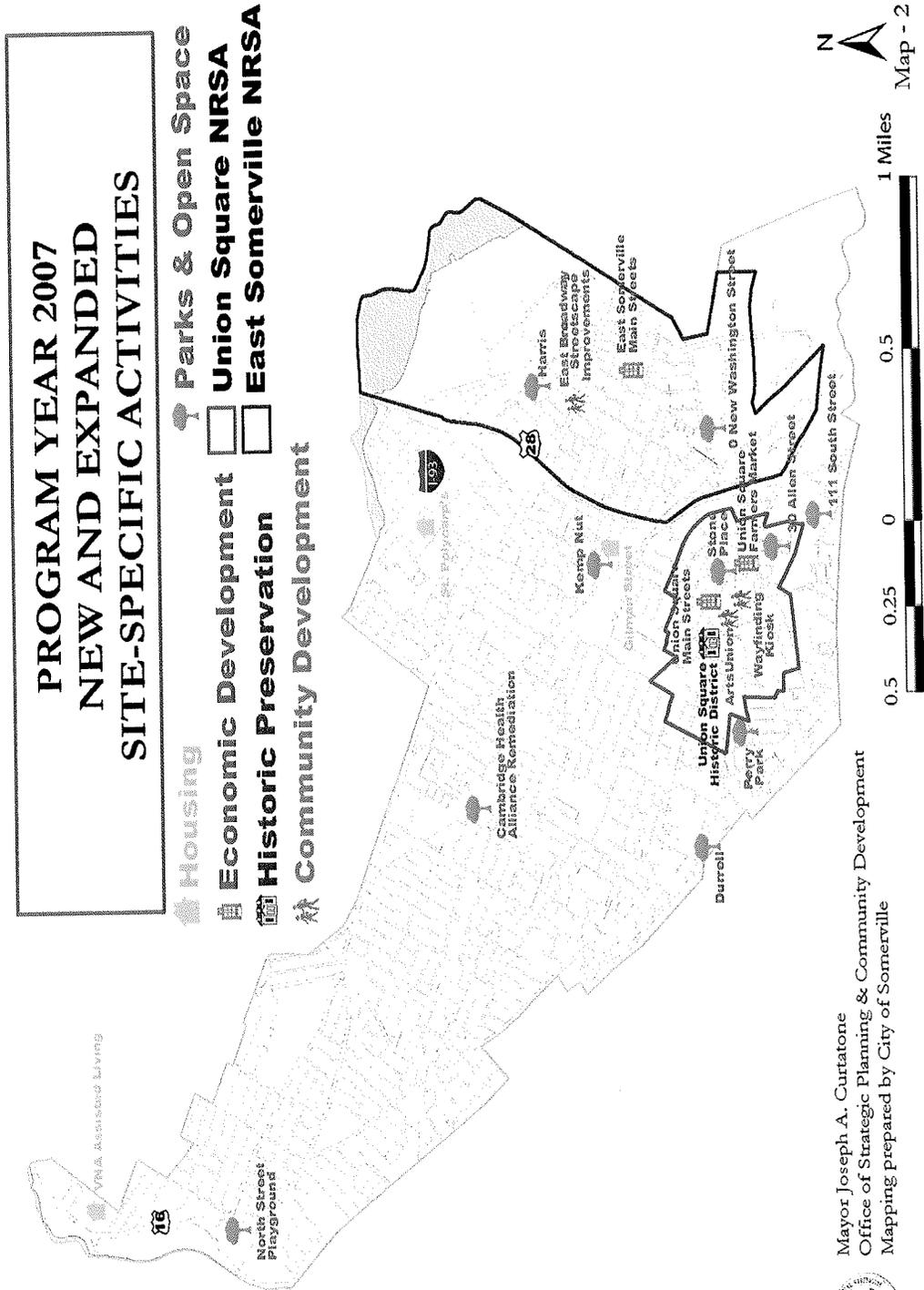
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Joseph A. Curtatone
Mayor

AD#11734271
Somerville Journal 7-31, 8-7-08



2007-2008 CAPER



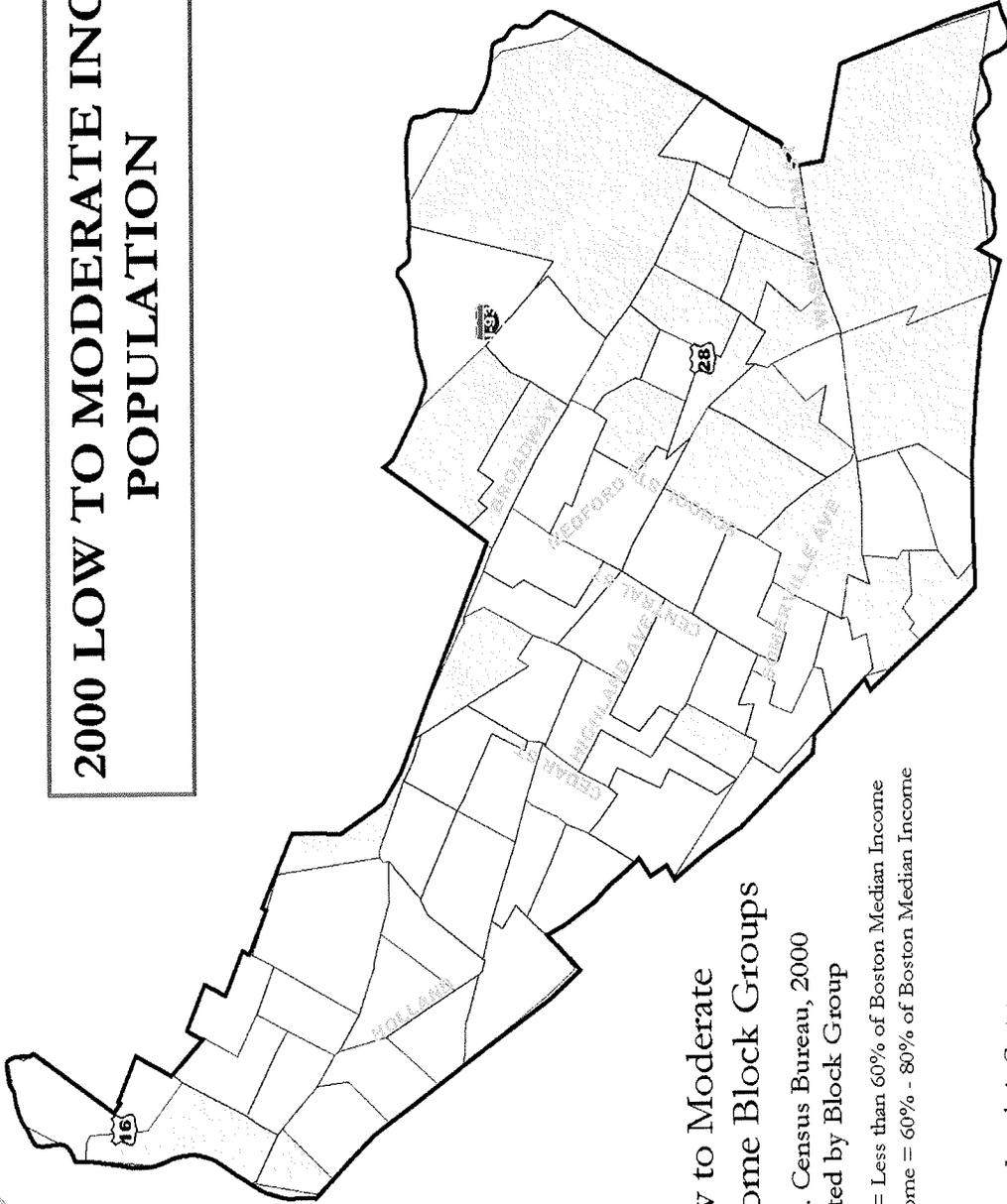
Mayor Joseph A. Curtatone
Office of Strategic Planning & Community Development
Mapping prepared by City of Somerville



2007-2008 CAPER



2000 LOW TO MODERATE INCOME POPULATION



Low to Moderate
Income Block Groups

Source: U.S. Census Bureau, 2000
Data presented by Block Group

* Low Income = Less than 60% of Boston Median Income
Moderate Income = 60% - 80% of Boston Median Income

Mayor Joseph A. Curtatone
Office of Strategic Planning & Community Development
Mapping prepared by City of Somerville



Map - 6

HOUSING DIVISION ACCOMPLISHMENTS - Activities, Properties, Units, Households						
	Rehab	Homebuyer	Developer	TBRA	TOTAL	
Activities						
Acquisition Only	0	8	0	0	8	
Heating System Program	1	n/a	n/a	n/a		
Moderate Rehab, <= 25K per unit	14	0	0	0	14	
New Construction	0	0	0	0	0	
Substantial Rehab, >25K per unit	0	0	0	0	0	
Tenant Based Rental Assistance	0	0	0	2	2	
total	15	8	0	2	25	
Properties Assisted (does not include TBRA)						
Owner Occupied Properties	14	8	0	n/a	22	
Low Income Homeowners	12	8	0	n/a	20	
Non-Low Inc. Homeowners	2	0	0	n/a	2	
Investor Owned - Developer Owned Properties	0	0	0	n/a	0	
total	14	8	0	n/a	22	
Units in Assisted Properties						
Assisted & Benefitted Units (HUD funds spent)	22	8	0	n/a	30	
Income Eligible Units (Assisted)	17	8	0	n/a	25	
Over-Income, Unknown income, or vacant (Benefitted)	5	0	0	n/a	5	
Neither Assisted nor Benefitted (No HUD \$)	0	1	0	n/a	1	
total	22	9	0	n/a	31	
Assisted Units Occupants						
Tenant	8	0	0	48	56	
Owner	14	n/a	0	n/a	14	
Homebuyer	n/a	8	0	n/a	8	
Neither Assisted nor Benefitted (No HUD \$)	0	1	0	0	1	
total	22	9	0	48	79	
Household Income						
ELI 0-30%	4	0	0	45	49	
VLI 31-50%	3	0	0	1	4	
60% 51-60%	3	0	0	1	4	
LI (LMI) 61-80%	7	8	0	1	16	
Over-Income or unknown (Benefitted)	5	0	0	0	5	
Vacant (Benefitted)	0	0	0	0	0	
Neither assisted or benefitted (No HUD \$)	0	1	0	0	1	
total	22	9	0	48	79	
Household Size						
1 person	8	3	0	38	Hhlds	49
2 people	10	2	0	8	20	40
3 people	3	1	0	1	5	15
4 people	0	2	0	1	3	12
5 people	0	0	0	0	0	0
6 people	1	0	0	0	1	6
Vacant or Unknown (Benefitted -CDBG)	0	0	0	0	0	0
Neither assisted or benefitted (No HUD \$)	0	1	0	0	1	0
total	22	9	0	48	79	122
Household Type						
Single, non-elderly	5	3	0	38	46	
Elderly	7	0	0	0	7	
Related members, single parent	7	0	0	10	17	
Related members, two parents	1	4	0	0	5	
Other/Unknown	2	1	0	0	3	
HOME activity, unassisted unit	0	1	0	0	1	
total	22	9	0	48	79	
Additional Household Characteristics and Unit Accomplishments						
Female Head of Household	10	0	0	31	41	
Handicapped Head of Household	0	0	0	1	1	
Rent Restricted Units	8	1	0	0	9	
Income-Targeted Rent Restricted Units	0	0	0	n/a	0	
TBRA Households gained permanent housing	n/a	n/a	n/a	31	31	
Brought into compliance with Lead Safety rules	1	0	0	0	1	
Moved from sub-standard to HQS/Code compliant	7	0	0	1	8	

HOUSING DIVISION ACCOMPLISHMENTS		Projects by Owner, Renter, Ethnicity and Race						
		TOTALS	American Indian / Alaskan Native	Asian	Black Afro American	Native Hawaiian Other, Pacific Islander	White	Other
Rehab								
TENANTS	Num. Units	8	0	0	0	0	8	0
	Hispanic Latino	0						
	Non-Hispanic Latino	8						
	Unknown Ethnicity	0						
HOMEOWNERS	Num. Units	14	0	1	1	0	12	0
	Hispanic Latino	0						
	Non-Hispanic Latino	14						
	Unknown Ethnicity	0						
SUBtotal	Num. Units	22	0	1	1	0	20	0
	Hispanic Latino	0						
	Non-Hispanic Latino	22						
	Unknown Ethnicity	0						
Homebuyer								
HOMEOWNERS	Num. Units	8	0	2	0	0	6	0
	Hispanic Latino	0						
	Non-Hispanic Latino	8						
	Unknown Ethnicity	0						
CHDO/Development Activities								
TENANTS	Num. Units	0	0	0	0	0	0	0
	Hispanic Latino	0						
	Non-Hispanic Latino	0						
	Unknown Ethnicity	0						
HOMEOWNERS/Buyers	Num. Units	0	0	0	0	0	0	0
	Hispanic Latino	0						
	Non-Hispanic Latino	0						
	Unknown Ethnicity	0						
SUBtotal	Num. Units	0	0	0	0	0	0	0
	Hispanic Latino	0						
	Non-Hispanic Latino	0						
	Unknown Ethnicity	0						
Tenant Based Rental Assistance								
TENANTS	Num. Units	48	0	0	21	1	24	2
	Hispanic Latino	6						
	Non-Hispanic Latino	41						
	Unknown Ethnicity	1						
All Tenants + Homeowners/buyers								
TENANTS	Num. Units	56	0	0	21	1	32	2
	Hispanic Latino	6						
	Non-Hispanic Latino	49						
	Unknown Ethnicity	1						
HOMEOWNERS/Buyers	Num. Units	22	0	3	1	0	18	0
	Hispanic Latino	0						
	Non-Hispanic Latino	22						
	Unknown Ethnicity	0						
All Activities, All Occupants								
	Num. Units	78	0	3	22	1	50	2
	Hispanic Latino	6						
	Non-Hispanic Latino	71						
	Unknown Ethnicity	1						

HOME 90% Rule - 90% of HOME Funds Spent in Rental Units Must be Households <= 60% Median Income

Median Income >		0 - 30%	31 - 50%	51 - 60%	61 - 80%
HOME Entitlement + Program Income Funds					
Totals					
Rehab Activities					
TENANTS	Units	0	0	0	0
	Funds *	\$0	\$0	\$0	\$0
Tenant Based Rental Assistance					
TENANTS	Units	48	45	1	1
	Funds *	\$182,704	\$169,296	\$6,480	\$6,929
CHDO-Developer Activities					
TENANTS	Units	0	0	0	0
	Funds *	\$0	\$0	\$0	\$0
All HOME-Assisted Rental Units		48	45	1	1
Funds *		\$182,704	\$169,296	\$6,480	\$6,929
% Units		100.0%	93.8%	2.1%	2.1%
% Funds		100.0%	92.7%	3.5%	3.8%
		0 - 60%			
				Units	47
* Includes HOME Program Income and HOME Treasury funds				Funds *	\$182,704
				% Units	97.9%
				% Funds	100.0%

		0 - 30%	31 - 50%	51 - 60%	
HOME Entitlement Funds Only					
Rehab Activities					
TENANTS	Units	0	0	0	0
	Funds	\$0	\$0	\$0	\$0
Tenant Based Rental Assistance					
TENANTS	Units	47	45	1	0
	Funds	\$144,867	\$135,763	\$4,860	\$4,245
CHDO Activities					
TENANTS	Units	0	0	0	0
	Funds	\$0	\$0	\$0	\$0
HOME EN Only Rental Units		47	45	1	0
Funds		\$144,867	\$135,763	\$4,860	\$4,245
% Units		100.0%	95.7%	2.1%	0.0%
% Funds		100.0%	93.7%	3.4%	2.9%
		0 - 60%			
				Units	47
				Funds *	\$144,867
				% Units	100.0%
				% Funds	100.0%

HOUSING DIVISION ACCOMPLISHMENTS in NARSA Revitalization Areas							
Activities	HOME Only		CDBG Only		CDBG + HOME		Total
	Union Square	East Somerville	Union Square	East Somerville	Union Square	East Somerville	
	1		1		1		1
		6		3			9
Units	HOME		CDBG				
	Union Square	East Somerville	Union Square	East Somerville			
	1		1				2
		6		3			9
Funds	HOME Funds		CDBG Funds				
	Union Square	East Somerville	Union Square	East Somerville			
		\$4,976.00			1353	TBRA	66 Myrtle Street
	\$14,732.00		\$24,973.00		1368	REHAB	24 Summer Street
		\$21,550.00			1373	REHAB	154 Pearl Street
		\$24,400.00			1374	REHAB	14 Flint Avenue
		\$5,000.00			1413	HOMEBUYER	28 Pinckney Street #5
				\$25,000.00	1420	REHAB	3 Washington Ave #3
				\$15,843.00	1423	REHAB	65-67 Perkins Street
				\$29,175.00	1425	REHAB	29 Gilman Street
		\$5,000.00			1445	HOMEBUYER	26 Pinckney Street #2
		\$11,750.00			1450	REHAB	129 Glen Street
	\$14,732.00	\$72,676.00	\$24,973.00	\$70,018.00			\$182,399.00

HOUSING DIVISION ACCOMPLISHMENTS - HOME and CDBG Funds by Owner, Renter, and Median Income

		Median Income	0-30%	31-50%	51-60%	61-80%	110% or Income Unknown	Vacant
HOME-Assisted Units								
Rehab and Homebuyer Activities								
TENANTS	Units	0	0	0	0	0	0	0
	Funds *	0	\$0	\$0	\$0	\$0	\$0	\$0
HOMEOWNERS/BUYERS	Units	15	0	2	2	11	0	0
	Funds *	169,042	0	45,950	31,360	91,732	0	0
	Units	15	0	2	2	11	0	0
	Funds *	\$169,042	\$0	\$45,950	\$31,360	\$91,732	\$0	\$0
	% All HOME Units	24%		66.7%	66.7%	91.7%		
	% All HOME Funds	48%		87.6%	81.9%	100.0%		
Tenant Based Rental Assistance								
TENANTS	Units	48	45	1	1	1	0	0
	Funds *	\$182,704	\$169,296	\$6,480	\$6,929	\$0	\$0	\$0
	% All HOME Units	76%	100.0%	33.3%	33.3%			
	% All HOME Funds	52%	100.0%	12.4%	18.1%			
CHDO-Developer Activities								
HOMEBUYERS	Units	0	0	0	0	0	0	0
	Funds *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	% All HOME Units	0						
	% All HOME Funds	0						
Total HOME	Units	63	45	3	3	12	0	0
	Funds *	\$351,746	\$169,296	\$52,430	\$38,289	\$91,732	\$0	\$0
	% All HOME Units	100%	71.4%	4.8%	4.8%	19.0%		
	% All HOME Funds	100%	48.1%	14.9%	10.9%	26.1%		

CDBG-Assisted Units (CDBG Funds spent in the unit or unit's share of common areas)

Rehab and Homebuyer Activities								
TENANTS	Units	8	2	0	1	1	4	0
	Funds *	\$101,467	\$24,858	\$0	\$6,183	\$24,973	\$45,452	\$0
HOMEOWNERS	Num. Units	8	2	1	1	3	1	0
	Funds *	\$127,028	\$47,850	\$25,000	\$5,300	\$42,695	\$6,183	\$0
SUBtotal	Units	16	4	1	2	4	5	0
	Funds *	\$228,495	\$72,708	\$25,000	\$11,483	\$67,668	\$51,635	\$0
	% All CDBG Units	100%	100.0%	100.0%	100.0%	100.0%	100.0%	
	% All CDBG Funds	100%	100.0%	100.0%	100.0%	100.0%	100.0%	
CHDO-Developer Activities								
	Units	0	0	0	0	0	0	0
	Funds *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	% All CDBG Units	0						
	% All CDBG Funds	0						
CDBG-Assisted	Num.	16	4	1	2	4	5	0
	Funds *	\$228,495	\$72,708	\$25,000	\$11,483	\$67,668	\$51,635	\$0
	% All CDBG Units	100%	25.0%	6.3%	12.5%	25.0%	31.3%	
	% All CDBG Funds	100%	31.8%	10.9%	5.0%	29.6%	22.6%	

CDBG-Benefitted Units (CDBG Funds spent in the property but not in these units)

Rehab, Homebuyer, & CHDO/Developer Activities								
TENANTS	Units	0	0	0	0	0	0	0
HOMEOWNERS/BUYERS	Units	2	0	0	0	2	0	0
SUBtotal	Units	2	0	0	0	2	0	0

ALL Assisted and Benefitted UNITS

GRAND Totals	Units **	80	49	4	4	18	5	0
	Funds *	\$580,241	\$242,004	\$77,430	\$49,772	\$159,400	\$51,635	\$0
	% Units	100%	61.3%	5.0%	5.0%	22.5%	6.3%	
	% Funds	100%	41.7%	13.3%	8.6%	27.5%	8.9%	

* Funding Includes Program Income and Revolving Loan funds.

** Grand total number of units has been adjusted to not double count units funded with both CDBG & HOME

TOTAL FUNDS EXPENDED ON COMPLETED ACTIVITIES

CAPER 04-01-07 to 03-31-08

HUD Act.#	Address	matrix code	Total	Housing Funds	CDBG	DEVLRL CDBGRL	RLRAPI CDBGRL	HOME	HOMEPI	SAHTF	LEAD	MHFA	Owner Equity PRIVATE	OTHER	Heating System Program Funds	Heating System Funds Source
			2,098,906	580,241	124,398	0	104,097	228,495	351,746	0	0	0	175,245	1,343,420		
REHAB - Completions																
1355	1024 Broadway	14B	39,005	39,005			39,005									
1360	63 Marion Street	14B	23,800	23,300	13,300				10,000				500			
1363	137 Summer Street	14B	37,350	37,350	37,350											
1366	207 Highland Avenue	14B	17,000	17,000	10,600				6,400							
1368	24 Summer Street	14B	39,705	39,705	24,973				14,732							
1373	154 Pearl Street	14A	21,550	21,550					21,550							
1374	14 Flint Avenue	14A	24,400	24,400					24,400							
1419	87 Wheatland Street	14B	18,550	18,550			18,550									
1420	3 Washington Avenue #3	14A	25,000	25,000	25,000											
1423	65-67 Perkins Street	14A	15,858	15,843			15,843						15			
1425	29 Gilman Street	14A	32,575	29,175	4,175		25,000						3,400		4,175	CDBG
1449	207 Morrison Avenue	14B	14,699	14,699	9,000		5,699									
1450	129 Glen Street	14A	11,750	11,750				11,750								
1456	18 Nashua Street *	14A	24,960	24,960				24,960								
			346,202	342,287	124,398	0	104,097	36,710	77,082	0	0	0	3,915	0		
HOMEBUYER - Completions																
1413	28 Pinckney Street #5	13	194,000	5,000					5,000				5,670	183,330		
1424	21 Laurel Street	13	405,000	20,250				14,250	6,000				60,750	324,000		
1445	26 Pinckney Street #2	13	165,000	5,000				5,000					25,000	135,000		
1446	131 Willow Avenue #1	13	190,000	5,000				5,000					9,250	175,750		
1452	17 Ivaloo Street, #8	13	181,000	5,000				5,000					45,000	131,000		
1453	1188 Broadway #205	13	177,000	5,000				5,000					12,000	160,000		
1458	112 Sycamore Street, #8	13	129,000	5,000				5,000					9,940	114,060		
1459	116 Sycamore Street, #15	13	129,000	5,000				5,000					3,720	120,280		
			1,570,000	55,250	0	0	0	44,250	11,000	0	0	0	171,330	1,343,420		
WAYSIDE-Shortstop THP Completions during period																
Unit 1	1323 Broadway	05S	1,317	1,317				1,317								
Unit 1		05S	2,779	2,779				2,038	741							
Unit 1		05S	1,756	1,756				1,756								
Unit 1		05S	878	878				878								
Unit 1		05S	564	564				564								
Unit 1		05S	878	878				878								
Unit 3	1323 Broadway	05S	3,336	3,336				2,784	552							
Unit 3		05S	439	439				439								
Unit 4	1323 Broadway	05S	3,923	3,923				3,512	411							
Unit 4		05S	84	84				84								
Unit 4		05S	1,317	1,317				878	439							
Unit 4		05S	1,317	1,317				1,317								
Unit 4		05S	439	439				439								
Unit 4		05S	878	878				878								
Unit 5	1323 Broadway	05S	2,859	2,859				2,606	253							
Unit 5		05S	878	878				439	439							
Unit 5		05S	1,917	1,917				1,917								
Unit 6	1323 Broadway	05S	0	0				0								
Unit 6		05S	1,853	1,853				1,663	190							
Unit 6		05S	1,468	1,468				1,468								
Unit 7	1323 Broadway	05S	1,317	1,317				1,317								
Unit 7		05S	1,317	1,317				1,317								
Unit 7		05S	1,756	1,756				1,317	439							
Unit 7		05S	1,317	1,317				878	439							
Unit 7		05S	1,756	1,756				1,756								
Unit 7		05S	2,634	2,634				2,634								
Unit 8	1323 Broadway	05S	21	21				21								
Unit 8		05S	1,522	1,522				1,317	205							
Unit 8		05S	2,195	2,195				1,756	439							
Unit 8		05S	1,317	1,317				1,317								
Unit 8		05S	649	649				649								
Unit 8		05S	150	150				150								
Unit 9	1323 Broadway	05S	878	878				878								
Unit 9		05S	878	878				878								
Unit 9		05S	1,674	1,674				1,116	558							
Unit 9		05S	1,317	1,317				1,317								
Unit 9		05S	1,157	1,157				1,157								
			50,735	50,735	0	0	0	45,630	5,105	0	0	0	0	0		

TOTAL FUNDS EXPENDED ON COMPLETED ACTIVITIES

CAPER 04-01-07 to 03-31-08

HUD Act.#	Address	matrix code	Total	Housing Funds	CDBG	DEVLRL CDBGRL	RLRAPL CDBGRL	HOME	HOMEPI	SAHTF	LEAD	MHFA	Owner Equity PRIVATE	OTHER	Heating System Program Funds	Heating System Funds Source
			2,098,906	580,241	124,398	0	104,097	225,827	125,919	0	0	0	175,245	1,343,420		
								228,495	351,746							
PASS Program Completions																
1353	170 Walnut St	05S	12,730	12,730				12,730								
1353	1370 Broadway	05S	6,929	6,929				4,245	2,684							
1353	2 Central St	05S	16,148	16,148				8,586	7,562							
1353	22 Sargent Ave	05S	1,100	1,100				1,100								
1353	55 Fairmont Ave	05S	6,480	6,480				4,860	1,620							
1353	66 Highland Ave	05S	16,366	16,366				16,366								
1353	1370 Broadway	05S	20,309	20,309				13,575	6,734							
1353	1370 Broadway	05S	485	485				485								
1353	66 Myrtle St	05S	14,984	14,984				10,008	4,976							
1353	16 Oxford St	05S	10,000	10,000				10,000								
1353	14 Garrison Ave	05S	26,439	26,439				17,283	9,156							
			131,969	131,969	0	0	0	99,237	32,732	0	0	0	0	0		

IN PROGRESS ACTIVITIES as of 03/31/08

CAPER 07-08

UNDERWAY ACTIVITIES		Matrix Code	HUD Activity #	Amount	CDBG	CDBG RLs	SAHTF	HOME	HOMEPI	LEAD	PRIVATE	OTHER PUBLIC \$	Heating System Program	Status
Program Year	NAME													
				\$29,052,637.00	\$331,000.00	\$19,000.00	\$193,000.00	\$2,830,630.00	\$120,000.00	\$1,120.00	\$17,391,891.00	\$35,547,788.00		
Housing Rehab														
2007	Various addresses	8/2/2007	14A 1421	\$21,730.00		\$21,730.00							\$0.00	in progress
2007		8/31/2007	14A 1444	\$26,120.00	\$6,000.00	\$19,000.00				\$1,120.00			\$0.00	in progress
2007		11/16/2007	14B 1447	\$14,815.00	\$4,667.50	\$10,157.50							\$0.00	in progress
2007		10/3/2007	14B 1448	\$29,020.00	\$12,500.00	\$12,500.00					\$4,020.00		\$0.00	in progress
2007		12/6/2007	14B 1451	\$33,320.00	\$16,757.00			\$16,563.00					\$0.00	in progress
2007		12/13/2007	14A 1454	\$32,597.67				\$25,000.00			\$7,597.67		\$0.00	in progress
2007		12/14/2007	14B 1455	\$27,360.00	\$27,360.00								\$0.00	in progress
2007		2/13/2008	14A 1461	\$25,253.00				\$25,000.00			\$253.00		\$0.00	in progress
2007		3/25/2008	14B 1462	\$27,549.00	\$25,000.00						\$2,549.00		\$0.00	in progress
2007		3/27/2008	14B 1463	\$28,000.00	\$25,000.00						\$3,000.00		\$0.00	in progress
2007		3/26/2008	14A 1464	\$27,580.00 \$0.00 \$0.00	\$16,071.00	\$8,409.00		\$3,100.00					\$0.00	in progress
11 Activities underway				\$293,344.67	\$133,345.50	\$71,796.50	\$0.00	\$69,663.00	\$0.00	\$1,120.00	\$17,419.67	\$0.00	\$0.00	
Housing Development														
2007	SHA-Capen Court	Design and funding phase - construction not begun	12 1460	\$500,000.00				\$500,000.00			to be determined	to be determined		in progress
2003	VNA-Conwell - Capen	Demolition complete. Construction not begun.	12 1170	\$23,476,089.00	\$325,000.00			\$950,000.00			\$6,358,395.00	\$15,842,694.00		in progress
2005	Gilman Street. #109	Acquisition complete. Rehab in progress.	14G 1255	\$2,073,393.00			\$13,000.00	\$287,500.00	\$60,000.00		\$876,693.00	\$836,200.00		in progress
2006	St Polycarp Village	Phase 1 design phase - rental units.	12 1468	\$800,000.00				\$800,000.00			to be determined	to be determined		in progress
2006	Mary's Trust	Construction underway	14B 1370	\$2,083,905.00			\$180,000.00	\$200,000.00			\$973,905.00	\$730,000.00		in progress
5 Activities underway				\$28,933,387.00	\$325,000.00	\$0.00	\$193,000.00	\$2,737,500.00	\$60,000.00	\$0.00	\$8,208,993.00	\$17,408,894.00		
Tenant Based Rental														
9	Still in Progress	Wayside THP-1323 BROADWAY	05S 1264	\$43,461.00				\$43,461.00						
		9 Individuals	9	Young Adults 18 - 22										in progress
				\$43,461.00	\$0.00	\$0.00	\$0.00	\$43,461.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	Still in Progress	PASS Program - various addresses	05S 1353	\$49,669.00				\$49,669.00						
		5 Households	6 7	Adults Children										
				\$49,669.00	\$0.00	\$0.00	\$0.00	\$49,669.00	\$60,000.00	\$0.00	\$9,182,898.00	\$18,138,894.00		
14 TBRA cases underway				\$93,130.00	\$0.00	\$0.00	\$0.00	\$93,130.00	\$60,000.00	\$0.00	\$9,182,898.00	\$0.00		

Memo

To: 2007 CAPER File
From: Evelyn Persoff, Mario Beauzile
Date: 8/14/2008
Re: Housing Quality Standards Re-inspections for HOME-Assisted Rental Units

I have reviewed the HOME rental unit logs for the period of April 1, 2007 to March 31, 2008. The attached pages list the units inspected during that time period. Inspections were scheduled based on the required re-inspection schedule of:

<u># of HOME Units in Property</u>	<u>Re-Inspection Frequency</u>
≥ 25	Every year
≥ 5 & ≤ 24	Every other year
≤ 4	Every third year

HOME-assisted Units requiring inspection are marked "yes" under "Due 2007" or "Due 2008" along with the date inspected. All units listed as inspected were found to be satisfactory or were brought into satisfactory condition by the date shown. In all properties, especially those with large numbers of HOME-Assisted units, a representative sample of the assisted units were inspected.

There are 173 HOME-Assisted rental units in 21 properties/activities that were tracked during the report period, 4/1/2007 to 4/31/2008. Of these, 158 units in 13 properties required HQS inspection. A representative sample of 38 units or 24%, received and passed HQS inspections.

COUNT HOME-Assisted Units

Name	# HOME Units	# Properties /Activities	Requied Frequency	# Units Requiring HQS 4-1-06 to 3-31-07	# Units Inspected 2006	# Units Inspected 2007
VNA	73	1	1	73		8
Wayside	-9	1	1	-9		9
March	-2	2	3	-0		0
QHT	11	1	2	-0		0
April	-1	1	3	-0	0	
May	-3	2	3	-2	2	
June	-0	0	0	-0	0	
July	-1	1	3	-0	0	
August	-1	1	3	-0	0	
Som.Place	-5	1	2	-5	5	
October	-6	5	3	-1	1	
November	-2	1	3	-2	2	
110 Walnut	-6	1	2	-6	2	
December	-5	2	3	-0	0	
CASCAP Pearl	-9	1	2	-9	4	
Kent St.	40	1	1	40	5	
33 Bow	11	1	2	11	3	
Linden St.	11	1	1	11	3	
	196	24		169	27	17

HQS Inspections Done		04/01/07 - 03/31/08		24 CFR 92.504(d)1					
Month	Owner	Type		Address	Num. HOME-Assisted Units	Num. Units Inspected	Sample Size Inspected	Apr - Dec 2007	Jan - Mar 2008
January									
	VNA Assisted Living Res.	Rental Housing	259	Lowell St.	73	9	12%	YES	
February									
	Wayside Youth & Family	TBRA SROs	1323	Broadway	9	9	100%	YES	
March									
	Aylward	Homeowner Rehab	6	Tower Court	1	1	100%	YES	
April									
May									
	x	Homeowner Rehab	64	Puritan Rd.	1	1	100%	YES	
June									
July									
August									
	x	Homeowner Rehab	109	Porter Street	1	0	0%	Non-compliant	
		Homeowner Rehab	12-Oct	Melvin St	1	1	100%	YES	
September									
October									
	x	Homeowner Rehab	121	Temple St.	1	0	0%	Fire Destroyed	
	x	Homeowner Rehab	14-16	Bow St. Pl.	2	2	100%	YES	
	x	Homeowner Rehab	20	Bowdoin St.	1	1	100%	YES	
November									
	Walnut Street Apts. LLC	Rental Housing	110	Walnut St.	6	3	50%	YES	
December									
	Kent Street Housing LP	Rental Housing	32-38	Kent Street	40	5	13%	YES	
	33 Bow Street LP	Rental Housing	33	Bow Street	11	3	27%	YES	
	Linden Street LP	Rental Housing	30	Linden St	11	3	27%	YES	
Totals									
			13		158	38	24%		

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy)		2007
1. Participant No. (assigned by HUD) MC250208	2. Name of the Participating Jurisdiction City of Somerville - CD	3. Name of Contact (person completing this report) Evelyn Persoff		
5. Street Address of the Participating Jurisdiction 93 Highland Avenue		4. Contact's Phone Number (include area code) 617-625-6600		
6. City Somerville	7. State MA	3. Zip Code 02143		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	7,609,726	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,184,400	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		8,794,126
4. Match liability for current Federal fiscal year	\$		50,818
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		8,743,308

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
26R Adams St, Unit 6	10/18/2006			382,754				362,754
245 Beacon St. Unit 3	04/17/2007			146,766				146,766
131 Willow Ave. Unit 1	01/03/2008			245,929				245,929
1188 Broadway #205	01/31/2008			294,600				294,600
116 Sycamore St. #15	01/31/2008			32,426				32,426
112 Sycamore St. #8	01/28/2008			101,925				101,925
				1,184,400				1,184,400

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	04/01/2007	03/31/2008	06/30/2008

Part I Participant Identification

1. Participant Number MC250208	2. Participant Name City of Somerville - CD		
3. Name of Person completing this report Evelyn Persoff		4. Phone Number (Include Area Code) 617-625-6600	
5. Address 93 Highland Avenue	6. City Somerville	7. State MA	8. Zip Code 02143

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 153,930.51	2. Amount received during Reporting Period 95,917.14	3. Total amount expended during Reporting Period 218,977.45	4. Amount expended for Tenant-Based Rental Assistance 2,858.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 25,870.20
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	0	0	0			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			