

Consolidated Annual Performance Evaluation Report

April 1, 2008 – June 30, 2009



City of Somerville, MA

Mayor Joseph A. Curtatone

Office of Strategic Planning & Community Development
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EXECUTIVE SUMMARY

The City of Somerville receives federal grants from the Department of Housing and Urban Development (HUD) for three formula grant programs each year: the Community Development Block Grant (CDBG) program, the HOME Investment Partnership Act (HOME) program, and the Emergency Shelter Grant (ESG) program. For the program year 2008-2009 (April 1, 2008 – Extended to June 30, 2009), Somerville received \$2,843,782 in CDBG funds, \$865,389 in HOME funds, and \$127,110 in ESG funds. During that same time period the City of Somerville expended \$4,414,684 in CDBG funds, \$2,056,007 in HOME funds, and \$159,355 in ESG funds. It should be noted that the CDBG and HOME funds expended included prior years budgeted and unexpended CDBG and HOME funds, as well as some program income. Since 1989, the City has received over \$79 million of these funds in order to address vital infrastructure projects and programs within the City.

Each year, as part of the process of utilizing and administering HUD funds, the City of Somerville compiles a Consolidated Annual Performance Evaluation Report, or CAPER. This report describes how the City of Somerville used these resources over the previous fiscal year, what progress or accomplishments were achieved through these expenditures, and how these accomplishments fit within the larger context of the City's Five Year Consolidated Plan goals and objectives.

Below are a brief description of the different federal funds the City of Somerville receives, and the intended purpose(s) of those federal funds.

Community Development Block Grant Funds (CDBG):

The CDBG program is the federal government's primary program for promoting community revitalization throughout the country. The CDBG program has three general National Objectives:

- Benefit low-and-moderate income persons;
- Aid in the prevention or elimination of slums or blight; and,
- Meet other community development needs that present a serious and immediate threat to the health or welfare of the community.

CDBG funds are used for a wide range of community development activities directed toward neighborhood revitalization, economic development, and improved community facilities and services. Activities that can be funded with CDBG dollars include, but are not limited to; acquisition of real property, acquisition and construction of public works and facilities, code enforcement, reconstruction and rehabilitation of residential and nonresidential properties, homeownership assistance, micro-enterprise assistance, and the provision of public services such as employment, childcare, health, elderly services, education, and fair housing counseling.

HOME Investment Partnership Act (HOME):

HOME is the largest federal entitlement grant to state and local governments designed exclusively to create affordable housing for low-income households.

The City of Somerville can choose among a broad range of eligible activities consistent with its Consolidated Plan, and can use HOME funds to provide home purchase financing for new homebuyers or rehabilitation financing assistance to eligible homeowners; build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. The City of Somerville may also use HOME funds to provide tenant-based rental assistance contracts of up to 2 years if such activity is consistent with the Consolidated Plan and justified under local market conditions.

Emergency Shelter Grant (ESG):

The Emergency Shelter Grant program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Community Development Block Grant Recovery Funds (CDBG-R):

The American Recovery and Reinvestment Act of 2009 (ARRA) is a effort to jumpstart the American economy, save and create millions of jobs, and address long-neglected challenges so our county can thrive in the 21st century.

The CDBG-R program eligible activities are designed to stabilize neighborhoods and create jobs.

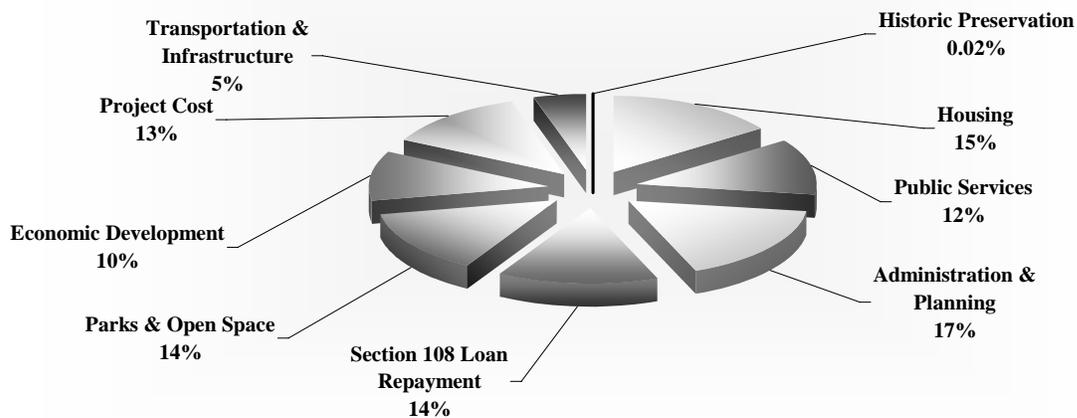
Homelessness Prevention and Rapid Re-Housing Program (HPRP):

HPRP was authorized under the Title XII of ARRA to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized.

Overview

In Program Year 2008-2009 the City of Somerville expended \$6,630,046 million in CDBG, HOME, and ESG funds primarily in support of low and moderate-income persons in the community. No spending occurred on the CDBG-R or HPRP programs due to timing of the grant award notices. Somerville expended these funds in support of different initiatives outlines in the City's One Year Action Plan and its Five Year Consolidated Plan. Overall spending by category was as follows:

City of Somerville 2008-2009 CDBG Expenditures

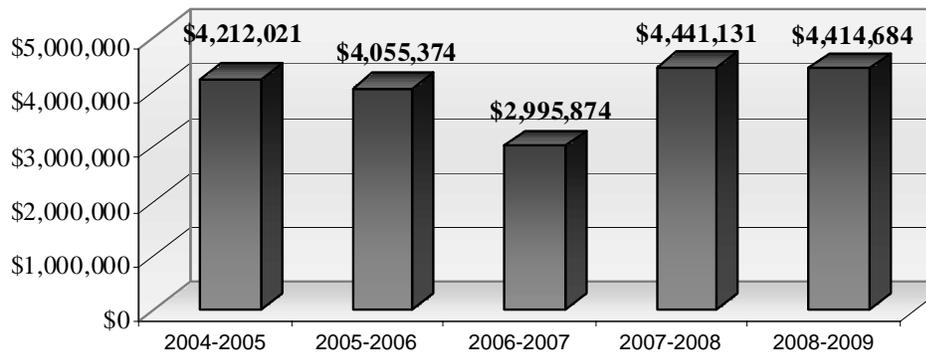


The City's CDBG expenditure is broken down into the following nine categories:

- 1) Economic & Community Development;
- 2) Transportation & Infrastructure;
- 3) Parks & Open Space;
- 4) Historic Preservation;
- 5) Housing;
- 6) Public Services;
- 7) Section 108 Loan Repayment;
- 8) Project Cost
- 9) Planning & Administration.

The City's 2008-2009 CDBG entitlement funding from HUD was roughly level from the previous fiscal year at \$2,843,782. However, including the use of prior years' unexpended CDBG funds as well as program income, fiscal year 2008-2009 showed the City at a four year high in terms of CDBG spending towards One Year Action Plan projects and programs (see chart below). The City of Somerville's timing of construction for the larger projects contributed to an increased rate of expenditures between 2006-2007, 2007-2008, and 2008-2009.

City of Somerville
Fiscal Year Comparison of HUD CDBG Expenditures
2004-2008



Organization of the Report

- Assessment of Goals & Objectives
- Supplemental Narratives
- Funds Leveraged
- Citizen Participation Plan

The appendices to this report include a listing of all projects with financial activity for this past year, a listing of all projects (with or without financial activity), and a map of the City of Somerville.

Contact Information

Inherent in the successful planning and execution of these programs and projects is the review and input of City residents and stakeholders. The Office of Strategic Planning and Community Development (OSPCD) and the City of Somerville overall is interested in and welcomes public input into these efforts. OSPCD also makes itself available to answer questions and discuss various aspects of its programs. If you would like more information on any of the programs described in this report please contact the Office of Strategic Planning and Community Development at (617) 625-6600 ext. 2500.

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INTRODUCTION

The City of Somerville plans its annual housing, economic development, and other HUD funds projects with the guidance of the City's Five Year Consolidated Plan. This Five Year Consolidated Plan currently runs from 2008–2013, and contains assessments of various needs within the City, as well goals for addressing those needs over that five-year interval.

Annually, the City prepares a One Year Action Plan, which contains specific projects and programs to meet identified needs. These One Year Action Plans, while more detailed and tailored to the specific needs of the City for that particular year, are still guided by the broader needs assessments identified in the Five Year Consolidated Plan.

At the end of each One Year Action Plan, the City compiles a report, which explains, highlights and summarizes the goals and accomplishments for that year. This report is called the Consolidated Annual Performance Evaluation Report (CAPER).

Program Goals

The City of Somerville strives to provide a “thriving economy, a healthy community, a safe environment and quality lifestyle, and to promote maximum citizen participation in government.”

The City of Somerville seeks to support these goals for low-and-moderate income persons through grants of resources from the department of Housing and Urban Development (HUD) and from other State and Local sources. The federal HUD resources are granted to the City in the form of Community Development Block Grants (CDBG), HOME Investment Partnership (HOME) funds, and Emergency Shelter Grant (ESG) funds. These funds are administered by the City of Somerville through the Mayor's Office of Strategic Planning and Community Development (OSPCD).

CDBG Funds:

HUD describes the nature of these funds as providing “annual grants on a formula basis to entitled communities to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development, and improved community facilities and services.”¹

HOME Funds:

HUD describes the nature of these funds as providing “funds allocated using a formula designed to reflect relative housing needs”² within the community. Eligible uses of funds include “homeownership down payment; tenant-based assistance, housing rehabilitation; assistance to homebuyers; and new construction of housing.”³

¹ 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 6

² 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 15

Emergency Shelter Grant Funds:

HUD describes the ESG program as “grants to states, metropolitan cities, urban counties, and territories based on the formula used for... CDBGs. Eligible activities include renovation, major rehabilitation, or conversion of buildings for use as emergency shelters for the homeless.”³

Working within the framework of the Five Year Consolidated Plan and the Annual One Year Action Plans, the City of Somerville utilizes these and other funds to meet critical community needs, enhance neighborhoods, improve facilities, and create economic opportunities for more of our residents. This CAPER and the information contained within, reflects the progress we have made over the last year.

ASSESSMENT OF GOALS AND OBJECTIVES

Economic Development

Arts Union:

Arts Union continues to cultivate and promote Union Square’s diverse artist and business community. In its fourth year, Arts Union presented a series of cultural events/performances; conducted weekend craft markets; continued with cultural tours; and commissioned local artisans to design streetscape furniture and lightscape projects. In addition, Arts Union successfully contributed to the Union Square zoning amendment which creates a new Arts Overlay District that facilitates the development of arts-related uses and live/work space by reducing parking standards and easing permitting requirements. CDBG funding for ArtsUnion is used to leverage a state grant from the Massachusetts Cultural Commission designed to promote the arts as an economic development opportunity

Union Square Main Streets:

Union Square Main Streets (USMS) worked with the City to develop new zoning to support Transit Oriented Development in anticipation of the new MBTA Green Line transit station due to open in 2014. USMS served as a vital liaison between the City and local residents, businesses and property owners.

Organization:

- With Somerville Arts Council and OSPCD created report on design industry in Somerville. Showed Somerville as ranking second in the state in design industry with 147 businesses.
- Built and launched Design Annex, a 1400 square foot co-working facility for designers. Secured funding from private donor of \$10,000 for capital costs along with significant pro bono assistance from Volunteer Lawyers for the Arts and Select Development to renovate space and develop legal structures for the initiative. Funding also secured through City of Somerville of \$26,000 in federal and state support. Opened facility in September 2009. Recruited 9 members to date. Programming to begin in December. Building partnerships with groups such as DIGMA, Boston Society of Architects, IDSA and AIGA. Launch event held April 2009 and Grand Opening in October 2009 attract 100 guests each.

³ 2005 Programs of HUD, published by the U.S. Department of Housing and Urban Development. Page 18.

- Through establishment of Design Annex secured permanent and independent office space in the neighborhood for Union Square Main Streets. Moved offices in August 2009.
- Recruited new and oriented board members. Since summer of 2009 have 14 members.
- Conducted fundraising activities including earned income, direct donations and in-kind contributions that made up 35% of total budget in 2008. For 2008 grossed \$22,586 in private fundraising efforts plus \$3,008 in earned income.
- Recruited new members. Raised \$1,495 in member fees. Currently have 108 members.
- Continue to advise development of partner organization East Somerville Main Streets. Serve as fiscal sponsor for ESMS.
- 2 representatives (Director Mimi Graney and Board Member Donald Warner) participating in 18 month Steering Committee for city-wide Comprehensive Planning.
- Hired and supervised June 2009 through present Somerville Full Circle School student. Student worked 5 to 20 hours each week at the farmers market and in construction of Design Annex. Transitioning into program assistance.

Design & Transportation:

- Monitored progress in Green Line planning. Participated on Community Advisory Committee of Executive Office of Transportation. Participated in land-use planning discussions along the Green Line corridor with City of Somerville and Somerville groups.
- Actively participated in community outreach and education on Somerville Avenue reconstruction. Advocated for needs of local businesses.
- Sponsored Spring Clean-Up Day with approximately 60 volunteers participating.
- Recruited 24 volunteers to “Adopt a Planter” to maintain sidewalk greenery throughout summer 2009.
- Launched Project Beautification to plan for streetscape improvements for Spring 2010. Recruited 11 committee members who began work in October 2009.
- Recruited Focus Group for Union Square Streetscape and Roadway Planning and actively participated for multiple sessions to review initial plans. Promoted public meetings to review proposals which lead to standing room only crowds with hundreds of attendees.
- Responded to community concerns around sewer flooding and NStar power outages through summer of 2009 and communicated issues to City officials and utility providers.
- Reviewed proposals for ArtsUnion Beacon Project for 90 Union Square.

Promotion:

- Named Non-Profit of the Year for 2009 by Somerville Chamber of Commerce. Named Hot Neighborhood by Boston Phoenix and Weekly Dig. Executive Director Mimi Graney named one of nine Good Bostonians by Weekly Dig.
- Coordinated fifth year of the Union Square Farmers Market. Attendance continues to increase, with weekly average attendance now at 1,800. Recruited 2 new vendors to sell mozzarella and goat cheese as new product offerings. Continued to develop “Grown in Somerville Booth” at the market, hosting area businesses, community groups and city departments soliciting community input as guest vendors each week.
- Produced in fall of 2009 the fourth “What the Fluff?” festival that highlights history and arts community around invention of Marshmallow Fluff. Engaged team of 75 volunteers. Attracted 5,000 attendees and garnered national and regional publicity for the neighborhood. Article in Gastronomica Magazine about the event selected for “Best Food Writing”

Anthology. Presented on the festival at Gastronomica forum at Astor Center in NYC in spring '09.

- Received grant to produce the “What the Fluff?” festival for 2009 from the Somerville Arts Council/Mass Cultural Council. Increased and expanded business sponsorships including from Teddie Peanut Butter.
- Hosted fourth Winter Craft Market with vendors in area businesses. Coordinated the event with art studios at 285 Washington St, the Washington St Art Center, and Somerville Museum and increased attendance and overall sales for all.
- Coordinated monthly event series Second Wednesdays in Union Square. Monthly themes encourage visits to area businesses such as the pirate night that involved a treasure hunt and series of ribbon cuttings with the Mayor at new businesses. High point was Rock Paper Scissors Tournament with 100+ visitors in February 2009 and coverage by the Boston Globe. Series concluded in spring of 2009.
- Continued bi-monthly electronic newsletter. Increased subscribers by 20% to 3,200+.
- Maintained website detailing activities of USMS, providing technical assistance to area businesses and information on neighborhood issues to residents. High reached in 2009 of 23,000 visits in the month of September 2009. More typically receiving 7,500 visits per month. Begun redesign of the site.
- Maintained electronic community forum. Increased membership 24% to 91 members.
- Created Twitter and Facebook accounts to promote happenings in Union Square and USMS programs including @DesignAnnex, @FluffFestival and @AllAbout02143.
- Sent representative as part Somerville delegation to compete for All America City designation. Provided materials for the event including comic books, magnets and tattoos to promote the city.

Economic Restructuring:

- Actively participated in drafting of zoning changes for Union Square through participation in focus group and community meetings. Conducted community education and advocacy. Zoning passed Spring 2009.
- Secured pro-bono services through Community Design Resource Center of Perkins+Will. The visualizing resources and technical assistance to the Union Square zoning proposal was instrumental in revising of zoning and garnering community support.
- Provided technical assistance to new businesses including Boston Shaker, Gymnasium, Hope & Glory, Diggity Dog, SkyZone. In 2008 co-sponsored with East Somerville Main Streets and City of Somerville three threads of business and financial literacy workshops. Business workshops were held monthly.

USMS Metrics:

Category	Details
Dues Paying Members:	In 2008 USMS had 108 resident and business donors. In 2009 we moved away from formal organization membership as a means of fundraising and are focusing on earned income and events to raise funds. In 2009 USMS had 28 cash donors (residents and businesses) and focused on soliciting in-kind (gift certificates primarily) from area businesses. These gift certificates and in-kind donations furthered our goal of developing a broader customer base.
Committee Membership:	USMS convenes committees for specific projects with the shorter time commitment allowing us to engage a larger number of community representatives. 75+ volunteers were active in

	our promotions activities; 16 people served on our board/organizing committee; 10+ on design; 8 on economic restructuring which includes the development of the Design Annex.
Board Membership	USMS has a board of directors of 15 members.
Annual Meeting	Union Square Main Streets' Annual Meeting was a less formal affair than in previous years and was held during the regularly scheduled May board meeting. USMS plans to make our Birthday Bash in February 2010 to be a Somerville Trivia Night fundraiser, to be held February 24, 2010 at the Somerville City Club.
501c3 Status	Union Square Main Streets was granted full status as a non-profit organization by the IRS on August 10, 2007. The organization serves as fiscal sponsor for partner organization East Somerville Main Streets for a Mass Cultural Council grant.
Fundraising	In 2009 USMS developed the Design Annex as a means of ongoing earned income for the organization within our mission of community economic development. With all six grant applications denied in 2009 the organization is focusing its efforts on earned income as a means of fundraising. This year the organization earned \$11,625 from private donations (mostly in the form of \$10,00 from one donor for development of the Design Annex) and \$11,682 in sales of promotional items (mostly Fluff festival t-shirts) along with \$14,380 from fee for service programs (such as vendor fees for markets and Design Annex memberships). Fundraising makes up 33% of the USMS budget.

East Somerville Main Streets:

2009 marked East Somerville Main Streets' third year as an organization, and demonstrated its continued success. With the support of Community Development Block Grant funds, East Somerville Main Streets (ESMS) was able to continue to grow programs and initiatives offered. ESMS also came well along in their ability to leverage funds received, fundraising approximately \$20,000 in additional grants and donations during calendar year 2009. They also nearly doubled their number of staff hours to support project through improved use of local internship programs, and added breadth to their work through donated professional services. ESMS showed increasing consistency and stability, entering into the second and third year of many of their most successful events. These events included the Under the Stars International Movie Nights, going into its third year. Lastly, ESMS showed their agility to develop new projects. In 2009, they took on the Savoring East Somerville Cookbook project, an initiative that attracted more than \$8,000 in funding, and the work of over one-hundred community members.

Organization: Organizationally, East Somerville Main Streets had a successful year, greatly fortifying its structure.

- National Main Streets Membership - Maintained their National Main Streets membership, continuing to be engaged in the National Main Streets movement and staying on the forefront of neighborhood business district revitalization.
- Organizational Planning - Kicked off 2009 with a board retreat to plan the year and set organizational goals.
- Promotional Materials - Successfully continued to make to make available the website and brochures in Spanish, English, and Portuguese.
- Press Coverage – Garnered feature articles in Spanish, English, and Portuguese, including in El Mundo, the Brazilian Times, and the Boston Globe.
- Website Growth - Maintained and expanded their website to include online sales of promotional items -further buttressing fundraising-, a calendar of events, newsletter and press archives, an online photo album, various brochures available for download, as well as other features.

- Membership –Met organizational goal of increasing business-membership by 75%. Met last year’s general-membership levels without having yet held an annual membership drive.

Promotions: In the realm of promotions, East Somerville Main Streets had a very successful year, hosting a large number of events and promotional activities, targeted to both build community and promote local businesses. These included:

Events:

- Interpreting East Somerville : A community photographic exhibition - Hosted an exhibition, in partnership with the City of Somerville, of over forty photographers’ work. The exhibit intended to engage and challenge the general public in their perceptions of East Somerville, and to drive new individuals to the business district.
- Go East: East Somerville Community Open Studios Site – Created the first exclusively East Somerville site for this city-wide arts event, drawing people from across the Boston area to the business district.
- 3rd Annual Under the Stars International Movie Nights – Hosted a three night movie festival, celebrating the neighborhood’s cultures through pre-movie music and entertainment and movie selection; gathered nearly two-hundred people at the events.
- First Tuesdays- Monthly Neighborhood After Hours – Planned and successfully implemented a monthly business promotion event-series (starting in March) driving, in total, more than 200 neighbors to local businesses.
- Participation in the Memorial Day Parade – Represented the organization and the neighborhood in a citywide parade seen by thousands, raising the profile of both.
- East Somerville Honks! – Worked with the Honk! Committee to bring a satellite version of the well-known Honk! Festival of Activist Street Bands to East Somerville, raising the neighborhood’s profile by bringing East Somerville into the network of citywide events where it has previously largely been absent.

Activities:

- Savoring East Somerville: A taste-based guide to the neighborhood – Developed a unique business district and cultural guide to promote local establishments, and build cultural appreciation. Harnessed the collaboration of more than one-hundred volunteers in the completion of the project.
- Distributed the East Somerville Eats Brochure: Circulated more than 500 copies of the brochure and added it for download on the ESMS website. The brochure is designed to educate people on the cultural background of the neighborhood and to promote the business district.
- East Somerville Farmers Market Viability Evaluation: Partnered with the City’s grant writer in evaluating the feasibility/viability of an East Somerville Farmers Market.

Design: The East Somerville Main Streets Design Committee took on new life in 2009:

- East Somerville Clean Up – Tripled the number of volunteers involved in the annual neighborhood cleanup, expanded the cleanup area from one school yard to the entire neighborhood, and hosted a successful after party to build community.
- Storefront Improvement Program (SIP) – Partnered with the coordinator of the SIP to set up a weekly call in order to partner in promoting the program.

- Sullivan Square Clean Up – Created an outreach process for building partnership between potential community partners.

Economic Restructuring:

- Business/Commercial Property Inventory - Developed an extensive business and property inventory, including the square-footage of all commercial units in the corridor.
- Market Analysis - Partnered with economic development consultant Kathy McCabe in establishing current trends in the local market. Currently in the process of using that data for practical applications, including a most-wanted list for businesses.
- Continued Outreach to Local Businesses – Met with local business owners on a monthly basis, which was reflected in great increases in the financial support of local businesses in initiatives.
- Café Recruitment Committee – Researched the local market to establish the need for a café. Held informational interviews with the owners of 4 local cafés to find out their basic requirements for siting a café, as well as to vet their potential interest.

ESMS Metrics:

Category	Details
Dues Paying Members (including businesses):	Membership has already exceeded last year’s threshold of 40 – and the annual membership drive will happen in Dec 2009.
Committee Membership:	Committee Membership in 2009 stayed strong, meeting 2008 levels.
Board Membership	ESMS raised its board membership from 11 to 14 at its 2008 Annual Meeting, including 4 members of the business community, shifting the resident focus on the board.
Annual Meeting	East Somerville Main Streets’ Annual Meeting was held on Tuesday, March 2 nd at the Mt. Vernon Restaurant.
501c3 Status	East Somerville Main Streets was granted full status as a non-profit organization by the IRS on Sept. 28 th , 2009.
Fundraising	East Somerville Main Streets has dramatically increased its ability to raise funds, including \$6,000 in small grants, and another approximately \$14,000 through fundraising, memberships, and project sponsorships. In addition, ESMS leveraged more than \$5000 in donated professional services and in-kind donations.

Union Square Farmers’ Market:

In conjunction with Union Square Main Streets, the City of Somerville continued its support for the Union Square Farmers’ Market in 2008-2009. Seasonal farmers’ markets were held weekly in Union Square which has the benefit of supporting local farmers and increasing foot traffic and business activity in Union Square. Current estimates place the economic benefit to Union Square businesses at approximately \$650,000 annually.

Kiley Barrel Pre-Development:

The City continues to work with the Massachusetts Department of Environmental Protection (DEP), the federal Environmental Protection Agency (EPA) and the City’s environmental consultant TRC, Inc. to gather additional data regarding the situation and to develop and implement an immediate strategy that minimizes the public’s exposure to high levels of PCB’s,

arsenic and lead in area soils and a long-term strategy to fully address all environmental conditions. Some of the research involves reviewing historic records regarding the filling of the Millers River over a century ago. In addition, the DEP will be undertaking soil testing on properties on the east side of Allen Street so that the extent of the situation can be determined.

Small Business & Microenterprise Loan Program:

The City continued its partnership with Accion USA, a leader in the field of micro lending to small businesses and entrepreneurs who aren't being served by standard commercial lending institutions, to support a small business loan program un the City of Somerville. The project began with an initial market assessment, then marketing and outreach was implemented. The total amount of loans disbursed in the program's second year was eight loans accounting for \$30,090, and the City of Somerville expended \$7,523.33 in support of this program during the FY 2008-09. Acción provided three financial and business training workshops.

Storefront Improvement Program:

The City has completed three new storefront improvements in 2008-2009 and finalized work on two projects from previous plan years. To improve the process in future years the City has entered into contract with an architectural firm for on-call services.

Participant	Address	Contract	Term	Funding
Grasso, Maria DBA Maryom Hair Design	2 Main Street	09-035	08/01/08 - 07/31/09	\$8,500
Joy Street Limited Partnership	86 Joy Street	07-146	05/01/07 - 03/31/09	\$40,000
DiGirolamo Realty Trust	22 Bow Street	09-076	06/01/08 - 05/31/09	\$35,000
Mike's Automotive Services	1 Union Square		8/1/2008 – 7/31/2009	\$3,472
Sam Yiu Kwong Mak	80-82 Broadway	09-057	11/01/08 - 10/30/09	\$24,988

TABLE 1: PY08 2008-2009 Economic Development Accomplishments

Program	CDBG Funds Spent	Year	Status
30 ALLEN STREET REMEDIATION	\$3,177.94	2004	COMPLETED
ADA STREETScape IMPROVEMENTS	\$5,112.50	2007	UNDERWAY
ARTS UNION	\$4,312.50	2006	UNDERWAY
EAST SOMERVILLE MAIN STREET	\$50,000.00	2008	UNDERWAY
EAST SOMERVILLE MAIN STREETS	\$75,000.00	2007	UNDERWAY
FARMERS MARKET	\$12,000.00	2008	UNDERWAY
KILEY BARREL PRE-DEVELOPMENT	\$2,000.00	2003	UNDERWAY
SMALL BUSINESS AND MICROENTERPRISE	\$7,523.00	2008	UNDERWAY
SMALL BUSINESS AND MICROENTERPRISE LOAN	\$20,019.98	2007	UNDERWAY
STOREFRONT IMPROVEMENT PROGRAM	\$55,959.25	2007	UNDERWAY
STOREFRONT IMPROVEMENT PROGRAM	\$8,500.00	2007	UNDERWAY
	\$367,645.17		

Evaluation of Goals

The City's Five Year Consolidated Plan lays out a number of objectives, which includes encouraging investment in underutilized areas, enhancing the vitality of existing commercial districts, increasing job opportunities, promoting job readiness, and building partnerships between the City and the business community. The City is focused on creating jobs and opportunities where there are needed, to develop mixed use communities where residents can live, work, shop and socialize

The City of Somerville continued to make progress towards its 5 Year Consolidated Plan Goals in 2008-2009 in the areas of Economic Development. In the first year of this five year plan, the City has made serious progress in achieving its goals. A comprehensive rezoning proposal for Union Square and Boynton Yards was ordained by the Board of Aldermen, plans for Assembly Square were approved, and a zoning study of Broadway was completed. The City established a new relationship with Somerville Local First, assisting them in printing a coupon and promotional book to increase foot traffic at locally owned establishments, while continuing its work with East Somerville, and Union Square Main Streets to promote business development in underserved commercial districts.

TABLE 2: PY08 Economic Development 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. Encourage investment and development in underutilized areas of the City	1.1 Focus on redevelopment of strategic districts, especially those along the Green Line Corridor, including, but not limited to:			
	1.1.1 Assembly Square			City approved SPSR-A for the construction of Assembly Square Drive. City's Conservation Commission issued a Order of Conditions permitting the construction of a 72' stormwater pipe and outfall at Draw 7 Park. City reviewed and made comment on Design Guidelines drafted by FRIT as well as proposed revisions to the Master Plan.
	1.1.2 Inner Belt	1.1.2 Prepare Master Plan for Inner Belt and Brickbottom in next 5 years		The City worked to develop a scoping Study prepared by CBT/Greenburg for the Inner Belt District. The study serves as a starting point for a larger transportation and land use plan. The City has drafted a scope of work for a transportation and land use plan for the Inner Belt/Brickbottom Districts.
	1.1.3 Brickbottom	1.1.3 Prepare Master Plan for Inner Belt and Brickbottom in next 5 years		The City has drafted a scope of work for a transportation and land use plan for the Inner Belt/Brickbottom Districts.
	1.1.4 Union Square	1.1.4 Submit rezoning package for Union Square to Board of Aldermen within 2 years. (See Union Square NRSA 2.2.1)		The City has approved a revision to the Somerville Zoning Ordinance and Zoning Map to create Corridor Commercial (CCD) and Transit Oriented Development Districts (TOD-55, TOD-70, TOD-100, TOD-135) in Union Square.
	1.1.5 Boynton Yards	1.1.5 Analyze Boynton Yards zoning within 2 years. (See Union Square NRSA 2.3.1)		The City has approved a revision to the Somerville Zoning Ordinance and Zoning Map to create Corridor Commercial (CCD) and Transit Oriented Development Districts (TOD-55, TOD-70, TOD-100, TOD-135) in the Boynton Yards District. The City applied for a Massachusetts Public Works Economic Development Grant to fund the Boynton Yards Transportation Study and Plan. The application was denied. The City has revised its scope of work and is preparing to release an RFP for a Boynton Yards Transportation Study to develop a conceptual design for a new roadway system to unlock the economic potential of the area.
	1.1.6 Somerville Avenue	1.1.6 Analyze zoning of Somerville Ave in next 3 years		NA
	1.1.7 Broadway in East Somerville	1.1.7 Submit rezoning package for lower Broadway to Board of Aldermen within 3 years. (See East Somerville NRSA 4.3.1)		The City has held 4 Community Meetings and 5 focus group meetings to develop a proposal for rezoning Broadway in East Somerville. The City will continue work in PY '10.
	1.2 Evaluate and revise land use regulations to encourage more intensive development in strategic districts and remove/reduce regulatory impediments, such as parking requirements	1.2.1 Revise City parking regulations in next 5 years		The City has created new parking standards for CCD and TOD districts which it hopes to map in other commercial areas including Broadway in East Somerville
	1.3 Identify regional and local business growth industries, such as life sciences and clean energy, and market Somerville to prospective developers and investors	1.3.1 Participate in at least 1 industry event (ex. convention) annually for the life sciences and clean energy industries	1	The City completed a study of the Creative Industries in Somerville and has developed a series of recommendations on how to foster the development of this industrial sector.
	1.4 Assess feasibility of financial incentives including but not limited to, tax incentives, grants, loan programs, District Increment Finance, etc. to address potential impediments to development such as infrastructure needs, environmental conditions, etc.	1.4.1 Evaluate multiple incentives in next 2 years		
	1.5 Streamline the permitting process	1.5.1 Complete Permit Streamlining Action Plan in next year		
	1.6 Encourage expansion of regional transit within Somerville including but not limited to the Green Line extension, Orange Line station at Assembly Square and identification of future commuter rail station(s)	1.6.1 Regularly advocate on behalf of increased transit in Somerville		
	1.7 Utilize municipally-owned properties, as appropriate, as catalyst for economic development.	1.7.1 Prepare RFP for City-owned parcels in Union Square in next 5 years.		City has engaged a consultant to prepare a Master Space Needs Study and Municipal Facilities Plan. The City has also identified several parcels for acquisition.
2. Enhance vitality of existing commercial districts through support of existing businesses and attraction of others to support a healthy business mix	2.1 Promote pedestrian-friendly and attractive business districts through infrastructure investments, design review criteria, etc	2.1.1 Complete design of Lower Broadway streetscape within 2 years and initiate improvements within 5 years. (See Transportation & Infrastructure 3.1.1 and East Somerville NRSA 4.1.1)		The City has completed 75% design drawings for the Broadway in East Somerville Streetscape. Plans are currently being reviewed by MassHighway. Construction is projected to start in FY 2011.
	2.2 Provide technical assistance to business owners to ensure health of businesses.	2.2.1 Run workshops, training, and/or consultations for 30 businesses or individuals in 5 years. (See Economic Development 2.6.1)	6	The City conducted 10 seminars with a total attendance of 187. Topics included Marketing and PR, Negotiating Skills, Business Licensing, and Basic Financial Statements.
	2.3 Facilitate access to capital and financing through programs such as the City's Small Business Loan Program	2.3.1 Ensure at least 3-4 loans are provided to businesses in Somerville annually. (See East Somerville NRSA 2.5.1)	4	The City has executed a contract with Accion USA to leverage financing for micro enterprises. Accion has made 10 loans this year. Businesses include Janatorial Service, book store and clothing store.
	2.4 Assist with physical improvement of commercial spaces, such as through the Storefront Improvement Program	2.4.1 Provide at least 3-4 storefront improvement grants each year. (See East Somerville NRSA 2.4.1)	4	The City has made 4 storefront improvement grants.
	2.5 Provide site-finding services for business wishing to locate in Somerville	2.5.1 Maintain an up-to-date database of available sites in Somerville		At the end of PY '09 that City has xxx properties in its database of available sites. The City received xxx requests for assistance
	2.6 Encourage art-related businesses and other target industries	2.6.1 Continue to financially support Arts Union activities		The City continues to support Arts Union and the many events it hosts in Union Square including "Somerville ...In Shorts" an evening of outdoor experimental and animated short films, the Fluff Festival, Project MUM, and historic walking tours.
	2.7 Encourage collaboration among businesses in commercial districts such as through a shared marketing program, area-wide events, and possible establishment of Business Improvement District	2.7.1 Engage in discussion with at least 1 business district regarding the benefits of a BID in the next 5 years	1	
	2.8 Encourage maintenance and enhancement of historic properties as a way to improve appearance of commercial areas and to encourage tourism			The Somerville Historic Preservation Commission has recommended 170 properties for designation as Local Historic Districts. The City continues to sponsor local historic activities including Paul Revere's ride on Patriots Day, Historic Walking Tours and Haunted Somerville at the Milk Row Cemetery.
3. Increase local job opportunities	3.1 Attract businesses to Somerville in growth industries that will provide desirable jobs for Somerville's residents	3.1.1 Attract at least 1 new business to Somerville each year.	1	The City used ARRA funding to help create the Design Annex in Union Square, a shared office space for design professionals.
	3.2 Inform businesses about federal and state programs that encourage / support local hiring	3.2.1 Prepare informational materials for businesses on employment programs within 1 year		The City has revised is web page to provide additional information to businesses about federal and state business development programs. The City has hosted 10 Business development workshops.
	3.3 Build partnership with universities and career centers to gather information about Somerville's available workforce to encourage potential investors and companies	3.3.1 Initiate discussions with Tufts University on how can collaborate on data gathering within 1 year		The City has met with representatives of the local Workforce Board and local Career Center in preparation of developing a Somerville Workforce initiative.
4. Enhance ability of Somerville residents to compete for local jobs	4.1 Encourage local workforce development organizations to initiate programs/services in Somerville	4.1.1 Work with at least 1 workforce development organization to increase focus on Somerville within next 2 years		The City has met with the local Workforce Board and service providers as it prepared a scope of work for workforce development services
	4.2 Increase the opportunity of jobs for youth and disabled in collaboration with business community	4.2.1 Work with developer of Assembly Square to identify ways to provide jobs for youth and disabled within next 5 years		
5. Build a partnership between City government and community members to encourage participation in economic development initiatives	5.1 Continue to support Main Street organizations	5.1.1 Engage in at least 2 collaborative projects with each Main Street organization each year	2	Business development work shop, USQ Farmers Market, ArtsUnion, East Somerville Film Festival.
	5.2 Establish City liaisons with community groups to get them involved in strategic planning activities	5.2.1 Engage in at least 2 collaborative projects with community and business groups each year	2	Somerville Local First

Transportation & Infrastructure Improvements

East Broadway Streetscape:

The City hired a consultant, Design Consultants Inc. (DCI), to produce a dramatic redesign of the Broadway commercial district between the Boston city line and McGrath Highway. The design, since approved at 25% by MassHighway, calls for the reduction of one travel lane in each direction, widened sidewalks with amenities, new bikelanes, and plaza areas at key nodes targeted for economic development. Community meetings were held during 2008 and 2009 to prepare and select a preferred alternative and determine the palette for the street furniture.

Green Line Planning:

The City hired a consultant, CBT Architects to evaluate the Commonwealth's preferred location for a Green Line maintenance facility and propose an alternative. This alternative was included as an option for further study in the recently submitted Draft Environmental Impact Report. The location of the maintenance facility has the potential to have a significant adverse impact on the development of the Inner Belt and Brickbottom Districts. The technical assistance provided through this project has proved invaluable in the discussion of the best alternative and the potential for future air rights development over the facility. Significant progress was made on the design of the extension and in November 2009, the Massachusetts Department of Transportation (MassDOT) published the Draft Environmental Impact Report/Environmental Assessment (DEIR/DEA). The City and its community partners have reviewed the document in detail and will have substantial comments for submittal prior to the January 8, 2010 deadline.

Union Square Transportation Plan:

The City is currently conducting a transportation and infrastructure study for the Union Square area funded by federal transportation funds and local capital funds that will result in 25% design of needed improvements. A focus group of businesses, residents, and stakeholders has been guiding the planning process. Materials were presented to the public in spring and fall 2009 to review alternatives and seek community consensus. The goals of the study are to improve public open space, balance modes between vehicle, pedestrian, and transit, and mitigate cut-through traffic. A previous study was conducted in 2002 but developed little community support.

TABLE 3: PY08 2008-2009 Transportation & Infrastructure Accomplishments

Program	CDBG Funds Spent	Year	Status
EAST BROADWAY STREETScape	\$205,057.63	2008	UNDERWAY
GREEN LINE PLANNING	\$3,976.79	2008	UNDERWAY
	\$209,034.42		

Evaluation of Goals

Access to transportation is critical to the economic vitality of the City of Somerville both in terms of attracting new businesses that will bring jobs to the City and in facilitating Somerville residents' access to jobs throughout the region. The continued progress on the design of the Green Line Extension and the new Orange Line Station in Assembly Square will result in having 85% of the residential population living within ½ mile of rapid transit whereas today, only 15% of the population has easy rapid transit access. Planning for Union Square, Brickbottom and Inner Belt are underway to ensure that City residents and businesses benefit from these new opportunities.

TABLE 4: PY08 Transportation & Infrastructure 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. Improve rail transit service to improve connectivity throughout the region for residents and businesses	1.1 Support the Green Line extension through Somerville and to Union Square	<i>1.1.1 Five station locations designed within 5 years. (See East Somerville NRSA 5.1.1 and Union Square NRSA 5.1.1)</i>	1	Station locations have been finalized for DEIR submittal. Initial concept designs have been developed as well. The City will meet with the Commonwealth's architects before designs advance any further.
	1.2 Support the development of the Assembly Square Orange Line Station	<i>1.2.1 Station design completed and funding secured within 5 years with attention to enhancing connections to Mystic River Resrvation and Draw 7 Park</i>		Station added to Commonwealth's Regional Transportation Plan. 85% of funding has been secured.
	1.3 Participate in planning of the Urban Ring so that route benefits East Somerville	<i>1.3.1 Adoption of the Inner Belt Alternative. (See East Somerville NRSA 5.2.1)</i>		Inner Belt route has been incorporated into the Locally Preferred Alternative.
2. Improve bus service within Somerville and connecting to surrounding communities	2.1 Analyze MBTA bus routes and the RIDE services within the City and recommend improvements	<i>2.1.1 Analysis completed and submitted to MBTA within 5 years. (See East Somerville NRSA 5.3.1 and Union Square NRSA 5.2.11)</i>		Scope of work for city-wide transportation plan has been completed and local funding identified. Awaiting confirmation of a match from the Commonwealth.
	2.2 Install new bus shelters	<i>2.2.1 Install 12 shelters over the next 5 years</i>	2	New bus shelters continue to be installed on an as-needed basis - new shelters already installed at Conway Park and Somerville Hospital.
	2.3 Improve signage and information for riders	<i>2.3.1 Install maps in new shelters</i>		Working with MBTA to improve information within shelters.
3. Enhance streetscapes, road and intersections to increase vitality in identified commercial districts	3.1 Implement streetscape improvements to support East Somerville NRSA	<i>3.1.1 Complete design of Lower Broadway streetscape within 2 years and initiate improvements within 5 years. (See Economic Development 2.1.1 and East Somerville NRSA 4.1.1)</i>		Design is 75% complete and funding has been identified. Design will promote safe alternative modes of transportation and economic development. Public support has been strong.
	3.2 Implement streetscape improvements to support Union Square NRSA	<i>3.2.1 Complete Union Square Transportation Study within 2 years. (See Union Square NRSA 5.3.1)</i>		Task force meetings produced three strong options. A series of community meetings has begun to evaluate support and develop a preferred alternative.
	3.3 Install Way finding Signage to support commercial districts	<i>3.3.1 Install citywide system of way finding signage within 5 years</i>		
4. Reduce barriers dividing neighborhoods and districts in Somerville	4.1 Design new road connections to promote economic development	<i>4.1.1 Complete 75% design of two Inner Belt connectors and application for construction funding for at least one of the alternatives within 5 years</i>		Awaiting a final decision regarding the location of a Green Line Support Facility before proceeding.
	4.2 Develop an improved concept for the McGrath / O'Brien Highway (Route 28)	<i>4.2.1 Develop a concept plan within 3 years. (See East Somerville NRSA 5.3.1)</i>		Route 28 study will be a component of the citywide transportation plan cited above.
	4.3 Improve connectivity across Interstate 93	<i>4.3.1 Complete 75% design for I-93 connector in vicinity of Assembly Square within 5 years. (See East Somerville NRSA 5.4.1)</i>		Scope of work regarding an extension of Foley Street has been completed and engineering firm identified. I-93 scope of work is under review by Commonwealth.
5. Improve pedestrian and bicycle accessibility in the City to support active transportation alternatives	5.1 Develop a Pedestrian and Bicycle Master Plan to prioritize improvements	<i>5.1.1 Complete Master Plan within 5 years</i>		City's bicycle committee is working on initial concepts. Additional components to be developed via Citywide transportation plan.
	5.2 Improve bicycle access on City streets	<i>5.2.1 Install an additional 2 miles of bicycle lines within 5 years</i>		Goal has already been achieved. Additional bike lanes will continue to be added wherever possible.
	5.3 Extend Community Path to Central Street	<i>5.3.1 Construct the Community Path to Central Street with 5 years</i>		Plans and funding sources continue to be updated in order to begin construction by 2011.
	5.3 Expand Community Path along the Green Line extension	<i>5.4.1 Complete design of Community Path along Green Line extension within 3 years</i>		The Commonwealth has committed to completing the design in conjunction with Green Line planning. This represents a major achievement for the City.
	5.4 Improve paths along the Mystic River	<i>5.4.1 Ensure Mystic River Master Plan includes improvements to paths</i>		Assembly Square plan requires paths along waterfront as does Mystic River master plan.
	5.5 Identify and address safety impediments	<i>5.5.1 Annually identify Safe-START improvements and implement at least 50%</i>		80% of funded improvements, including the City's first traffic table, have been implemented. Requests for the next round of capital funding have been identified.
	5.6 Improve access to water transportation	<i>5.6.1 Prepare feasibility study to explore options for water transit over the next three years</i>		Will be considered as part of Citywide transportation plan.
6. Improve infrastructure to comply with ADA requirements	6.1 In collaboration with the disabilities community, identify priority locations for ADA Improvements	<i>6.1.1 Identify 40 locations for improvements with 5 years</i>	8	Locations have been identified and will be updated as needed.
	6.2 Fund and implement improvements at key locations	<i>6.2.1 Include ADA improvements in all major road reconstruction projects</i>		ADA improvements are included in road reconstruction projects, minor and major.
		<i>6.2.2 Implement at least 4 other key locations annually</i>	4	More than four additional locations have been identified this past year.
7. Increase Somerville's role in regional transportation planning and improvements	7.1. Participate in the Metropolitan Area Planning Organization	<i>7.1.1 Continue active participation in MPO</i>		100% attendance at MPO meetings.
	7.2 Partner with local and regional transportation agencies and advocates	<i>7.2.1 Engage in at least 1 collaborative effort with one or more of STEP, MAPC, DCR, MBTA, MHD, SUS, Groundwork, and East Somerville Initiative each year</i>	1	City is collaborating with STEP and Groundwork on the Community Corridor planning effort. This involves extensive community outreach around station planning and land use.
	7.3 Ensure regional, state and federal agency coordination of all ongoing Infrastructure Projects	<i>7.3.1 Attend 5 meetings of Boston Metropolitan Planning Organization's Transportation Planning and Programming Committee and 5 meetings of Regional Transportation Advisory Council per year. (See East Somerville NRSA 5.6.1)</i>	5	100% attendance at MPO meetings.
8. Improve basic utilities within Somerville	8.1 Further reduce Combined Sewer Overflows	<i>8.1.1 Decrease number of overflows from 9 to 3 per year and volume of overflow form 7.6MG to 0.5MG</i>		Square footage of permeable surfaces continues to increase across the City, as does the number of trees. City recently completed its first ever tree inventory to assess type, health, and location.
	8.2 Replace leaking sewers	<i>8.2.1 Replace 10% of leaking sewers within 5 years</i>		Sewer system continues to be upgraded.
	8.3 Relocate electrical and telecommunications wires underground	<i>8.3.1 Underground 1 mile of utilities within 5 years</i>		Utilities were moved underground as part of extensive Somerville Avenue project.

Parks & Open Space

111 South Street:

This location remains under consideration as a site for an off-leash and passive recreational area.

Somerville Community Path/Cambridge Health Alliance Remediation:

In fall 2008, the City of Somerville opened the “Park at Somerville Junction”, a new community open space area along the future alignment of the Somerville Community Path extension. The property was previously used as a dumping area, so an EPA grant helped facilitate the needed remediation. CCDBG funding came from both the Design of Somerville Community Path and the Cambridge Health Alliance Remediation projects. Also in 2009, the Board of Aldermen increased the Community Path CDBG funding by \$50,000 and has been requested to appropriate \$288,200 in capital funding to match an approximately \$800,000 federal earmark for the path extension.

Durrell Park Reconstruction & Design:

At one time the new Durrell Pocket Park and Community Garden was the playground for the former Durrell School. The space also served as a parking lot, but was eventually fenced off leaving it to become an over grown and vacant city lot.

Now, with the completion of the newly constructed Community Garden, this parcel is once again an attractive and vital component of the City’s Open Space network and Community Gardening Program. This project has now been closed out.

Kemp Nut Park (Ed Leathers Park):

The City coordinated work on this park along with a state grant of \$495,000 through the Executive Office of Energy and Environmental Affairs to construct a new park on what was formerly known as the Kemp Nuts property. Construction started June 2007 and was completed in the August of 2008.

Formerly the site of the old Kemp Nuts factory, the Edward Leathers Community Park shows the results of a rare opportunity to acquire 0.985 acres of land, protect it as open space and create a “green” design for a new community park.

The new park includes a large grassy open space, over 80 new trees, hundreds of shrub and groundcover plantings, a garden walkway, a variety of play opportunities for children, and tree lined walking paths that both transition into the surrounding neighborhood and provide circulation within the park. There is also a off leash recreation area for dogs, and an elevated terrace down the length of the park adjacent to the MBTA rail corridor which deflects sound from the trains but also serves as a viewing platform as well as a stage for community events and neighborhood cultural festivals.

Zero New Washington Street:

Design for a contemplative park geared toward low income seniors in the neighborhood coupled with an off leash recreational area has been completed and construction bidding will begin shortly. Construction is expected to begin in the Spring of 2010.

Perry Park:

After two years of community planning and design work, construction began on Perry Park in June 2007 and its grand opening was held October 2007. Perry Park is approximately one acre in size and is one of the largest open spaces in the city. CDBG funding from a number of fiscal years of approximately enabled Bellalta 3 Design, the Perry Park landscape architect, to complete construction documents and supervise park installation. Emanouil Brothers, a landscape construction firm, was hired as the general contractor to complete the entire park construction in 2007. Subsurface infrastructure was installed, including drainage pipes and preparation for an entire new irrigation system. The most significant change at Perry Park was the elimination of dilapidated old courts and other hard surfaces, replaced by a significant lawn, increased tree canopy and a shrub border edge. These environmental changes allow for improved stormwater control by introducing a porous park surface, as well as providing cleaner air, bird habitat, and a cool green refuge in a dense urban neighborhood. Other new park features include a wider sidewalk entrance, a plaza area at Washington Street, new lights throughout the park, a walking/jogging path, a secure children's playground, creative play equipment, and the introduction of different surface elevations and a large rolling lawn. Perry Park is now ADA accessible and provides both active recreation opportunities and quiet spaces for relaxation for residents in this underserved neighborhood. The construction work is complete, but in 2010, the City hopes to install new café tables to provide additional seating opportunities for park visitors.

Stone Place Park:

The design and construction of Stone Place Park was paired with Perry Park. Construction began on Stone Place in June 2007, and CDBG funding enabled Bellalta 3 Design to complete construction documents and supervise park installation. Emanouil Brothers, a landscape construction firm, was hired to complete the entire park construction in 2007. Stone Place is a small 0.12-acre park that previously held a sunken lot. The neighborhood now has an older population and different needs. The new Stone Place Park design replaced the old play equipment with a new lawn and low stone wall that allows active creative play for children while primarily serving as a quiet green spot for relaxation and picnics for people of all ages. The park has large planted beds with a diverse range of flowering shrubs and grasses that give the park a "hidden garden" feel. Bright red benches provide whimsy and add to the park's new identity as a Union Square outdoor lunch spot and public patio. This project is now complete. Efforts in 2008 and 2009 included improvements to address drainage issues in the park. This work has now been completed.

Harris Park Design:

Preliminary work commenced on the design of Harris Park with an appraisal and other related advertising work for the property presently known as Harris Park. Because a potential land swap for more suitable property in East Somerville is being considered for this park, appraisal of the existing property is required. Negotiations are presently underway with a nearby property owner interested in swapping the City's land adjacent to the freeway with several parcels closer to Broadway. If agreement is reached, a new Harris Park could be designed that would provide a much better environment for local youth than the existing park does today.

Street Tree Planting Program:

The annual CDBG street tree-planting program is part of the City’s plan increase the tree canopy in the city and to strengthen our street tree-planting program. As such, the plan included funds to plant 110 new street trees in the low to moderate income sections of the city where the plantings are the most beneficial to the entire city. Funding also supports the maintenance and upkeep of previous tree plantings.

Groundworks Somerville:

In PY08 \$10,000 of CDBG funding was allocated and spent for the updating of the Healy School gardens and for East Somerville Community School improvements. These funds were used to rehabilitate gardens at these locations for the new planting season, and were used to plant new beds. Additional work was performed to install greenhouse season extenders, and invasive plants were removed from these sites.

TABLE 5: PY08 2008-2009 Parks & Open Space Accomplishments

Program	CDBG Funds Spent	Year	Status
111 SOUTH STREET	\$2,740.00	2007	UNDERWAY
CAMBRIDGE HEALTH ALLIANCE REMEDIATION	\$14,291.90	2007	UNDERWAY
CAMBRIDGE HEALTH ALLIANCE REMEDIATION	\$53.69	2008	UNDERWAY
DESIGN OF COMMUNITY PATH	\$90,859.95	2003	UNDERWAY
DURRELL PARK RECONSTRUCTION & DESIGN	\$6,743.68	2003	COMPLETED
EAST BROADWAY STREETScape	\$205,057.63	2005	UNDERWAY
GROUNDWORK SOMERVILLE	\$10,000.00	2006	COMPLETED
HARRIS PARK DESIGN	\$3,294.66	2006	UNDERWAY
KEMP NUT PARK	\$116,604.68	2003	COMPLETED
KEMP NUT PARK CONSTRUCTION	\$17,767.78	2006	UNDERWAY
KEMP NUT PARK-CONSTRUCTION	\$141,983.25	2007	UNDERWAY
KEMP NUT PARK-DESIGN/CONSTRUCTION	\$86,822.45	2008	UNDERWAY
O WASHINGTON STREET	\$13,295.00	2007	UNDERWAY
PERRY PARK	\$5,457.22	2004	COMPLETED
PERRY PARK CONSTRUCTION	\$4,200.00	2005	UNDERWAY
PERRY PARK CONSTRUCTION	\$104,061.92	2007	UNDERWAY
STONE PLACE PLAYGROUND CONSTRUCTION	\$6,528.05	2005	UNDERWAY
STREET TREE PLANTING PROGRAM	\$5,803.67	2004	UNDERWAY
STREET TYPE PLANTING PROGRAM	\$61,360.00	2008	UNDERWAY
	\$896,925.53		

Evaluation of Goals

The City’s Parks & Open Space program began to accelerate in PY08 and continues today despite the economic downturn. The City envisions completing 20 parks projects in the 2008-2013 Consolidated Plan. Over sixteen of those have received funding today, only 1 ½ years into the five year plan.

TABLE 6: PY08 Parks & Open Space 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. Renovate existing parks and open spaces to improve condition of Somerville's recreational areas and ensure attractive, safe, and accessible public lands	1.1 Analyze Somerville's parks and open spaces; rate condition and accessibility to underserved populations	<i>1.1.1 Report with prioritized recommendations for renovation schedule finalized within next 2 years</i>		Completed an extensive Open Space and Recreation Plan for the City.
	1.2 Develop a renovation schedule	<i>1.2.1 Renovate 6 parks/recreational areas in next 5 years</i>	1	More than six parks will be renovated due to additional funds provided by ARRA.
	1.3 Improve community involvement/outreach in park renovation projects	<i>1.3.1 Regularly provide multilingual announcements of public meetings for park design</i>		The City continues to provide multilingual announcements of public meetings.
	1.4 Leverage additional funding resources for park projects	<i>1.4.1 Secure 3 state grants over the next 5 years</i>		Received large grant for Central Hil Park. Awaiting additional decisions from Commonwealth.
2. Acquire more land to expand Somerville's total open space acreage and ensure access to open space in every neighborhood	2.1 Develop a strategic plan for acquiring parcels of land	<i>2.1.1 Report with prioritized recommendations for land acquisition finalized within next 3 years</i>		Plan in progress.
	2.2 Leverage additional funding resources for land acquisition	<i>2.2.1 Secure at least 1 outside grant to purchase new land within next 5 years</i>		Continue to seek appropriate grants.
	2.3 Increase open space opportunities through public/private partnerships	<i>2.3.1 Create 5 acres of open space in Assembly Square within next 5 years (see East Somerville NRSA 3.1.1)</i>		Approved Master Plan calls for at least five acres of additional open space as well as vastly improved existing open space.
	2.4 Identify other creative strategies for increasing open space	<i>2.4.1 Expand zoning requirements for publicly usable open space within the next 3 years</i>		New Union Square zoning offers numerous incentives to increase usable open space. This model will be used as zoning code is updated across the city.
3. Analyze and improve ADA access to parks and open space, as part of ongoing ADA compliance	3.1 Identify priority locations for ADA improvements, with the Somerville ADA Coordinator	<i>3.1.1 Report with prioritized recommendations for park accessibility improvements finalized within next 3 years</i>		Incorporated ADA improvements into our Open Space and Recreation Plan. Converting non-accessible parks into accessible whenever possible.
	3.2 Fund reconstruction of improvements at key locations	<i>3.2.1 Complete specific ADA improvements to 5 parks in next 5 years</i>	1	Incorporated ADA improvements into our Open Space and Recreation Plan. Converting non-accessible parks into accessible whenever possible.
4. Increase tree canopy and green spaces to promote urban health and sustainability, and reduce the heat island effect	4.1 Coordinate and execute complete tree inventory	<i>4.1.1 Compile electronic database with prioritized planting strategy within next 3 years</i>		Tree inventory is complete and data are being analyzed to develop recommendations.
	4.2 Expand and strengthen street tree planting/replacement program	<i>4.2.1 Plant at least 100 trees per year with CDBG funds and 50 trees per year with City funds</i>	100 50	Benchmarks continue to be met annually. Recommendations from tree inventory will improve type and location of plantings.
	4.3 Work with DPW on best practices for maintenance and long-term tree health	<i>4.3.1 Conduct workshop with DPW on tree program goals and best maintenance practices within next 2 years</i>		Tree inventory will include specific recommendations for maintenance as well as a policy recommendation for reorganizing tree planting and maintenance administration.
	4.4 Implement private homeowner environmental education campaign on economic and health benefits of street trees and open space, and the importance of permeable surface area to reduce stormwater runoff and increase groundwater recharge	<i>4.4.1 Implement homeowner environmental education campaign within 2 years</i>		Paper and web-based informational pamphlets have been developed. Plans for ramping up a campaign next year are in place.
5. Increase Off-Leash Recreational Area (OLRA) opportunities throughout the city	5.1 Identify areas of the city that would best be served with additional OLRAs	<i>5.1.1 Construct 2 new OLRAs within 5 years</i>		Locations for two new OLRA's have been identified and one of these has been designed.
6. Create Green Performance Standards to raise the bar for sustainable design and building practices in city parks and open space projects	6.1 Identify and mandate sustainable practices in landscape projects	<i>6.1.1 Revise city specs for parks contracts to strengthen environmental accountability and quantify green products and practices used in project construction; within next year</i>		Complete.
	6.2 Create a maintenance database for new environmental technologies installed in city parks	<i>6.2.1 Require contracted designers to submit a best practices manual for completed park projects to DPW and Parks & Open Space departments within next 2 years</i>		Complete.
7. Craft a City brownfield acquisition strategy, with a goal of future brownfield conversion to parks and open space	7.1 Identify potential brownfields for City acquisition	<i>7.1.1 Map locations of existing brownfields, rated according to City purchase potential and strategic location within next 5 years</i>		In progress.
8. Improve accountability and set departmental vision through a series of strategic planning documents	8.1 Revise and submit <i>Somerville Open Space and Recreation Plan (OSRP)</i>	<i>8.1.1 OSRP completed within 2 years</i>		Complete.
	8.2 Participate in the creation of the <i>Union Square Open Space Plan</i> , and integrate into OSRP	<i>8.2.1 Union Square Open Space Plan completed within 2 years (see Union Square NRSA 3.1.1)</i>		Complete.

Historic Preservation

Expansion of Local Historic Districts:

At the request of the Board of Aldermen, OSPCD staff has initiated additional outreach to the owners of properties proposed to be included in a major expansion of the Local Historic Districts. The process includes the development of new narratives, with the assistance of an outside contractor, for each of the significant time periods in our City's history and the resubmission of important documentation for property owners. The Historic Preservation Commission has nominated over 170 properties for designation. A total of 16 of these properties were reviewed at a joint public hearing between the Historic Preservation Commission and the Legislative Matters Committee of the Board of Aldermen in December 2009 with additional properties to be considered throughout 2010.

Prospect Hill Park & Monument Technical Evaluation:

The City developed a scope of work and issued a Invitation for Bid to hire an consultant to analyze the structural condition of the Prospect Hill Monument commemorating the raising of the first American Flag by General George Washington on January 1, 1776 during the siege of Boston. The consultant will develop a series of recommendations for repairing the monument and providing ADA accessibility. The report will also set the state for a historic interpretive exhibit and park improvements.

Historic Preservation Access Study:

The City has drafted a scope of work to develop a series of alternatives to provide ADA access to a historic library in west Somerville.

TABLE 7: PY08 2008-2009 Historic Preservation Accomplishments

Program	CDBG Funds Spent	Year	Status
EXPANSION OF LOCAL HISTORIC DISTRICTS	\$1,100.04	2008	UNDERWAY
	\$1,100.04		

Evaluation of Goals

The City continues to make strong progress toward achieving its Historic Preservation goals as outlined in the 2008-2013 Consolidated Plan. It has preserved and documented its cultural and natural heritage by preparing Historic Survey forms for the Massachusetts Historical Commission, and participating in plan review teams for new construction and rehabilitation projects. It continues to provide outreach and educational opportunities to low and moderate income residents and the general public by developing narratives for, and hosting, walking and biking tours of neighborhoods and commercial districts. Finally, it supports private preservation activities by sponsoring its annual Historic Preservation Awards program that honor Somerville residents who have made investments in their homes and businesses.

TABLE 8: PY08 Historic Preservation 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. Inventory and document all historically and architecturally significant resources	1.1. Complete inventory of City	<i>1.1.1 Strive to research, photograph & complete 80 surveys over next 5 years</i>		9 Form B's completed in house. Including Cross Street East, Allen Street, and Properzi Way properties.
	1.2. Add listing of historic resources to Assessor's Database	<i>1.2.1 Include all designated LHD's in database within next year</i>	LHDs	N/A
	1.3 Keep Massachusetts Historical Commission appraised of all new listings	<i>1.3.1 Submit up to 80 new survey and map documentations to MHC over next 5 years</i>		N/A
	1.4 Update local historic districts listing at Middlesex Registry of Deeds	<i>1.4.1 Prepare up to 80 forms and maps for recording over next 5 years</i>		N/A
2. Ensure that City policies, regulations, and procedures support the maintenance of significant resources	2.1 Continue to support the Somerville Historic Preservation Commission (SHPC) charged with administering City's Historic Districts Ordinance and Demolition Review Ordinance	<i>2.1.1 Provide staff support to SHPC enabling review and decisions on average of 60 cases per year over next 5 years</i>	60	40 Cases of Repair and Alterations, 19 Demo permits, 10 reviews and consultations with Planning Board, 13 Sec 106 or other entities.
	2.2 Promote regulations to prevent "demolition by neglect"	<i>2.2.1 Finalize draft Ordinance and submit to BOA within next year</i>	Draft Ordinance	Ordinance approved as Minimum Maintenance Standards.
	2.3 Work with relevant City departments (e.g. DPW, ISD, Law, Health) to identify and resolve resource repair and maintenance issues in timely fashion	<i>2.3.1 Meet at least 3x/year with pertinent staff to address maintenance issues at historic municipal sites</i>	3x	The City is working with properties owners at 438 Somerville Avenue and 36 Atherton on ongoing maintenance issues
	2.4 Identify and propose resource maintenance needs consideration as part of Capital Improvement Program	<i>2.4.1 Prepare work specs for 1-2 historic facilities over next 5 years</i>		Requested funding for Prospect Hill Tower and West Somerville Library Access studies.
	2.5 Encourage adaptive re-use of surplus municipal resources	<i>2.5.1 Draft recommendations to re-use and/or rehabilitate 2 facilities over next 5 years</i>		
3. Create and implement programs that encourage the improvement of significant resources	3.1 Continue to support the Historic Preservation Commission charged with enhancing the City's historic resources	<i>3.1.1 Provide staff support to SHPC enabling technical assistance to 5-8 eligible property owners per year</i>	5-8	Reviewed and provided technical assistance on over 14 projects including 9/11 Harvard and 100 Fells Way West
	3.2 Identify and propose resource restoration needs to Mayor for Capital Improvement Budget	<i>3.2.2 Prepare work specs for 1-2 historic facilities over next 5 years</i>		Prospect Hill Tower scope completed.
	3.3 Identify and prioritize needed improvements in historic resources related to ADA compliance	<i>3.3.1 Meet with City's ADA Commission Coordinator 1-2x per year to review conditions & assess progress</i>	1-2	Prepared scope of work for West Somerville Library
	3.4 Implement ADA improvements in historic resources	<i>3.4.1 Improve access to 1-2 historic resources over next 5 years</i>		
	3.5 Apply for governmental and private grants to restore needy resources	<i>3.5.1 Apply for 2-3 project grants over next 5 years</i>		
	3.6 Identify new sources of funds for repair & restoration projects	<i>3.6.1 Explore feasibility of adoption of Community Preservation Act within next 5 years</i>		
4. Stabilize neighborhoods & individual character	4.1 Increase number and size of LHDs in each neighborhood	<i>4.1.1 Prepare 2 Preliminary Reports for submission to Planning Board & MHC over next 5 years</i>		Ongoing LHD Expansion project of 180 properties.
	4.2 Work with residents & organizations to identify neighborhood assets & issues	<i>4.2.1 Identify 3-5 representative properties eligible for surveying in 1-2 neighborhoods per year, especially in NRSA areas</i>	3-5	Seven properties on Properzi Way have been identified for external survey.
	4.3 Publicize property improvement programs & policies	<i>4.3.1 Refer average of 2-4 property owners per year to Housing Division for eligibility & participation in various assistance programs</i>	2-4	
	4.4 Develop and publicize historic plaque program	<i>4.4.1 Distribute 140-150 plaques to property owners over next 5 years</i>		
	4.5 Identify incentives for eligible owners to undertake historic property repairs and improvements	<i>4.5.1 Research feasibility of creating a Historic Loan Program and/or tax credit for eligible property owners over next 2 years</i>		
5. Highlight Somerville's unique assets to its residents and outside visitors, generating pride & economic activity	5.1 Provide additional public information to foster Somerville pride in its past	<i>5.1.1 Enhance SHPC website over next 5 yrs with postings of historic photographs, maps, brochures, and technical assistance bulletins</i>		Separated Historic Preservation web page from SHPC web page. Overhaul of maps and materials.
	5.2 Collaborate with local organizations and schools on Somerville pride projects	<i>5.2.1 Co-sponsor 2 historic projects per year, such as Flag Raising and Patriot's Day programs with Somerville Museum and Main Streets Programs</i>	2 projects	Flag Raising, Patriot's Day, Haunting of Milk Row Cemetery.
	5.3 Work with local businesses and associations to enhance City's image both inside & outside community	<i>5.3.1 Sponsor 1-2 heritage tourism events each year, such as walking tours, historic bike tour</i>	1-2	Bike tour of religious institutions, Union Square walking tour.
	5.4 Apply for grants to publicize historic assets and their economic value to community health and well-being	<i>5.4.1 Strive to submit 1-2 grant proposals over next 5 years, such as to research & update local history book, develop 'how-to' rehab old buildings brochure(s), and promote integration of preservation and green sustainability principles</i>		

Housing Programs

Housing is a major goal in the Five Year Consolidated Plan. In PY08, the City of Somerville made great strides in housing efforts, exceeding our goals in several categories and making significant progress in others. The City of Somerville expended almost \$1,283,575 of HOME and CDBG funds on housing programs and projects and has over \$2,569,663 invested in projects that are in progress. These activities are described in the tables below.

PY08 Housing Accomplishments

Program Name	Program Description	Funding
Housing Development	Provides funding for the development of affordable housing on a case-by-case basis.	o \$547,500.01 in HOME funds committed
<p>Housing Development money helps local developers acquire property, demolish buildings, rehabilitate existing properties and construct new properties for affordable housing throughout the City. Many projects also receive funding from the Somerville Affordable Housing Trust and other state and federal funding resources and private resources. All projects must build housing affordable to households making less then 80% of AMI.</p> <ul style="list-style-type: none"> o \$800,000 in HOME funds have been conditionally reserved to assist with construction and development of the St. Polycarp’s Village Phase II Rental project at the former site of the St. Polycarp Church property at 100 Temple Street. o \$200,000 in HOME funds to Mary’s Trust for rehabilitation of a facility for use as an emergency domestic violence shelter for women and their children, with capacity for 8 households – Construction has been completed. o \$347,500 in HOME funds to the Somerville Community Corporation for rehabilitation of a 6-unit family rental building located at 109 Gilman Street Construction has been completed. o \$950,000 in HOME funds to the Somerville Community Corporation for Phase I of the St. Polycarp’s Village to construct 24 affordable rental units. Construction has been completed and the property has been fully rented. o \$500,000 in HOME funds to the Somerville Housing Authority for the redevelopment of the Capen Court elderly housing project, a planned 95 unit development broke ground in early 2009. Capen Court is still under construction. 		

Program Name	Program Description	Funding
Heating System Replacement Program	Provides homeowners a 0% interest deferred payment forgivable loan of up to \$4,500 to replace their inefficient heating system.	\$8,800 in CDBG expended
<p>Somerville’s aging housing stock means that demand for efficient heating systems is high as well. With increasing energy costs, inadequate heating systems can be a financial burden to a homeowner. The Heating System Replacement Program offers eligible homeowners the opportunity to reduce heating expenses and enjoy a warmer home.</p> <ul style="list-style-type: none"> o 2 homes received a new heating system 		

Program Name	Program Description	Funding
Housing Rehabilitation Program	Offers a 0% interest deferred payment loan providing up to \$25,000.00 to low to moderate-income homeowners to make necessary home improvements to their properties.	<ul style="list-style-type: none"> o \$362,077 in CDBG expended o \$188,949 in HOME expended o \$41,879 in CDBG in progress
<p>The majority of Somerville's housing stock was built prior to 1920, which means that a large portion of our housing stock is in need of rehabilitation. This program provides incentives to property owners to improve their properties, while creating or maintaining affordable rental units. Loans can cover a wide range of improvements, interior and exterior, for both single and multi-family properties that may otherwise be prohibitively expensive.</p>		
<ul style="list-style-type: none"> o 23 rehab loans provided o 35 total units rehabilitated o 27 low or moderate-income families assisted o 8 elderly households assisted o 6 female-headed households assisted o 3 rehab loans in progress o 10 rental units rent-restricted o 28 units brought from substandard into compliance with HQS o 20 units brought into compliance with Lead Safety rules 		

Program Name	Program Description	Funding
Tenant Based Rental Assistance	Rental assistance provided to assist homeless and at-risk individuals and families	<ul style="list-style-type: none"> o \$80,624 in HOME expended
<p>Tenant Based Rental Assistance helps homeless and at-risk individual and families through two different programs. The Wayside Transitional Housing Program helps formerly homeless young adults in transitional housing to afford their rent, with the ultimate goal of moving into permanent housing. The Prevention and Stabilization Services Program (PASS) helps homeless and at-risk families to move into permanent housing or avoid eviction, by providing rental assistance or security deposits.</p>		
<ul style="list-style-type: none"> o 26 low-income young adults assisted o 17 low-income households were able to gain permanent housing o 9 individuals and 5 families currently receiving assistance o 19 female-headed households assisted 		

Program Name	Program Description	Funding
Homebuyer Assistance	Closing Cost and Down Payment assistance provided to low-income first-time homebuyers purchasing a home in Somerville	<ul style="list-style-type: none"> o \$95,625 in HOME expended

Closing Cost Assistance in the amount of \$5,000 is provided to First-Time Homebuyers in the form of a 0% interest, 5-year forgivable loan. Down Payment Assistance of up to 15% of the purchase price of the property is provided to First-Time Homebuyers in the form of a 0% interest, deferred payment loan with equity sharing provisions. Any rental units in the properties purchased with Down Payment Assistance must be rented to a low-income family at HOME rents. Buyers can purchase any property in Somerville that meets 203(b) limits and Housing Quality Standards.

- 1 household received Closing Cost Assistance
- 3 households received Down Payment Assistance
- 1 unit was brought from substandard into compliance with HQS

Program Name	Program Description	Funding
Lead Hazard Abatement Program	Provides 0% interest forgivable loans for owner-occupied properties and 0% deferred payment loans for investor-owned properties to assist in the abatement of lead hazardous materials.	<ul style="list-style-type: none"> ○ \$358,039.37 in Lead Reduction Demonstration Grant expended ○ \$1,006,552.10 in Lead Hazard Control Grant expended

Due to the age of Somerville’s housing stock, many properties still contain lead paint. According to Massachusetts Law, any unit or single family home must be deleaded if the property has an occupant under the age of six. The Lead Hazard Abatement Program provides an incentive for property owners to comply with lead laws, create and maintain affordable rental housing, and establish a safe living environment for Somerville citizens.

- 94 loans provided
- 57 units abated
- 94 low or moderate-income households assisted
- 23 loans in progress

Program Name	Program Description	Funding
Preservation of Expiring Use Properties	Provides funding for a consultant to work to preserve expiring-use rental properties throughout City	○ \$0 in CDBG expended

The City of Somerville works with consultant Emily Achtenberg and the Somerville Community Corporation to negotiate the preservation of expiring use properties throughout the City.

- Several existing subsidized properties will have their Sec. 8 contracts expiring in 2011 and the City along with the Somerville Community Corporation will be working together to negotiate with the owners towards efforts to sustain the terms of affordability of the housing units.

Other Housing Strategies

Affordable Housing Trust Fund:

The Somerville Affordable Housing Trust Fund (SAHTF), created in 1989, is dedicated to preserving and creating affordable rental and homeownership units in Somerville, in addition to

carrying out programs to directly assist homeowners and renters. All of its activities must benefit low and moderate-income households (with incomes at or below 110% of area median income). In PY08, the Trust distributed \$80,500 in Housing Assistance Grants to non-profit organizations in Somerville. It also made loans to two organizations for the development of affordable housing. The Somerville Community Corporation received \$245,000 for the development of St. Polycarp Village, Phase One, a new twenty four (24) unit affordable rental housing development that is part of a multi-phase project at the site of the former St. Polycarp Parish. RESPOND, Inc. received \$180,000 to renovate 8 units of safe housing for victims of domestic abuse. All 8 units house low-moderate income households and the project was completed in PY08. In addition, the Trust provided 0% interest, forgivable loans of \$5,000 each through the Closing Cost/Down Payment Assistance Program and assisted three (3) low to moderate-income households in purchasing their first home through a forgivable loan.

Inclusionary Housing:

Somerville's Inclusionary Housing Ordinance was established in 1990 to mitigate the impacts of market-rate housing on the supply and cost of low and moderate-income housing, to encourage housing opportunities for a mix of income groups while preventing their displacement and to ensure that housing remains affordable over the long term. Developments seeking special permits with site plan review for eight (8) or more housing units must offer 12.5% of the total units at a price affordable to low or moderate-income households. The City's Housing Division then markets these units to eligible buyers and monitors them to ensure affordability is maintained. In PY08, the City's Inclusionary Housing Program sold a total of two (2) condominiums to low and moderate-income households. The units are offered throughout the City of Somerville, located within the market-rate developments and constructed with similar quality, finishes and amenities as the market-rate units. Also in PY08, the Board of Aldermen adopted a rezoning for the Union Square and Boynton Yards areas that include new zones with higher inclusionary requirements (eg. TOD-70 and TOD-100 require 15% inclusionary units and TOD-135 require 17.5% inclusionary)

First-Time Homebuyer Training:

The City of Somerville recognizes the need for education around homeownership by supporting the efforts of the Somerville Housing Authority to offer a First-Time Homebuyer Training Course. The Somerville Housing Authority ("SHA"), in cooperation with the Massachusetts Homeownership Collaborative & MassHousing, conducts these classes, which include speakers from the Real Estate, Banking, and Legal Professions. Held several times a year for three nights, over 60 students attend each session. Graduates receive a Certificate, which allows them access to many housing benefits, such as the opportunity to purchase Inclusionary Housing Units, Down Payment Assistance, and special mortgage products. The City continues to market the classes through its website and coordinate with the SHA to connect new graduates with affordable homeownership opportunities.

Continuum of Care:

The Somerville Continuum of Care has been operating for many years. All local Homeless Providers collaborate through the Somerville Homeless Providers Group and eligible programs coordinate their application to the HUD McKinney Continuum of Care SuperNOFA. The City provides funding for a consultant to organize the application process.

In PY08, the City of Somerville Continuum of Care applied for funding for fifteen (15) programs. All fifteen programs were funded at the maximum level as shown below.

Organization	Program	Amount Funded
Shelter, Inc.	Better Homes 3	\$135,584
Somerville Homeless Coalition	Better Homes 2	\$417,423
Somerville Homeless Coalition	Better Homes	\$163,827
Wayside Youth and Family Support Network, Inc.	ShortStop THP	\$235,821
Catholic Charities	St. Catherine's Transitional Program	\$50,972
Somerville Homeless Coalition	Passages Case Management	\$194,608
CASPAR, Inc.	FirstStep Outreach	\$150,793
CASPAR, Inc.	Phoenix Center	\$81,498
CASPAR, Inc.	GEAR	\$114,450
Transition House	Family Development	\$14,073
Somerville Homeless Coalition	<u>Passages Expansion</u>	\$40,011
CASPAR, Inc.	<u>Phoenix Expansion</u>	\$39,138
Somerville Homeless Coalition	<u>Shelter + Care</u>	\$128,292
SCC Acquisitions		\$146,786
Just a Start	Next Step	\$23,100
	TOTAL	\$1,936,376

In addition, the City and the Somerville Homeless Providers Group continue to implement the Somerville 10-Year Plan to End Homelessness.

Fair Housing Commission:

The Somerville Fair Housing Commission, created by City ordinance in 1985, is the local fair housing governing body and is comprised of five commissioners. Members must include a City or Housing Authority employee, a representative of a nonprofit community based organization, a local realtor or lender, a low or moderate-income tenant, and a person with substantial civil rights experience.

In PY08, the Fair Housing Commission continued aggressive outreach to Somerville tenants and also began efforts to inform landlords of their rights and responsibilities. The Commission has partnered with the Somerville Lead Hazard Abatement program and has focused efforts on conducting outreach and education around the topic of discrimination against families with children. The FHC is planning several Fair Housing Trainings for landlords as well as property managers, which will take place in PY09. The Commission is also planning a fair housing poster contest that two grade schools participate in during PY09.

The Housing Division has also worked to affirmatively further fair housing. An analysis of impediments to fair housing was completed in PY05 and we continue to address the issues identified in it. All information is available online and in multiple languages and we have also improved our list of resources for persons with disabilities with housing needs. An update to the impediments to fair housing is scheduled for PY09.

Tenant-Landlord Rights and Responsibilities:

In addition to staffing the Fair Housing Commission, the Housing Division provides information on basic tenant and landlord questions. The Housing Division website has been updated to include frequently asked questions, online resources and other information. "The Tenant's Helper: A Handbook for Renters" was updated in PY07 and is available online as well. The housing staff is currently working on translating the Tenant's Helper to Spanish. In addition, both tenants and landlords can call with questions and speak to someone in the Housing Division directly. Through the Somerville Homeless Providers Group and the Somerville Affordable

Housing Trust Fund, the City has also developed relationships with local non-profits that provide tenant-landlord mediation. Just-A-Start Corporation and the Community Action Agency of Somerville provide eviction prevention and mediation and Cambridge and Somerville Legal Services provides legal aid to eligible callers.

Emphasis on Outreach/Communications:

The City of Somerville’s website and email system has become a large asset to the Housing Division and its ability to conduct business in the past year. The Housing Division’s website has been ranked #2 in the City of Somerville for user friendliness and usability. Residents can find applications for all housing programs, frequently asked questions for each program, outside resource links, agendas and minutes for Fair Housing Commission and Trust meetings, emergency shelter services, and Inclusionary Housing opportunities. Additional changes to the website include translation services, feedback opportunities, housing services for special needs groups and posted reports and studies relevant to housing in Somerville. All of these changes serve to increase the number of people who are able to access housing programs.

Evaluation of Goals

The City’s Five Year Consolidated Plan for 2008-2013, covering the period from April 1, 2008 through March 31, 2013, established a basic goal of creating, preserving or rehabilitating 406 units of housing for low and moderate-income households. This five-year goal includes the following objectives:

- Create new affordable housing
- Preserving existing affordable rental units
- Create housing for the chronically homeless
- Avoid poverty concentration through housing development
- Increase homeownership
- Prevent foreclosure and
- Rehabilitate housing stock

Other Notes from Housing:

2(e). The City of Somerville had no activities this year that caused displacement other than short-term rehab and lead projects.

NRSA Info			Demographic Info Assistance by Race by all funds	
Units	Location	Amount	Number	Race
2	Union Square	\$39,705	62	Non-Hispanic Latino
9	East Somerville	\$142,694	52	White
			24	Black/African-American
			20	Hispanic Latino
			2	Pacific Islander
			2	Asian
			2	Other
			164	Total

TABLE 9: PY08 Housing 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. Maintain and Improve Existing Housing Stock	1.1 Continue preservation of expiring use properties throughout city to prevent displacement	1.1.1 Preserve 95% of 152 units at risk of expiration in next 5 years	29	29 units
	1.2 Evaluate prevalence of and prevent foreclosures throughout city particularly among low and moderate income households	1.2.1 Develop and implement new foreclosure prevention program at City level		Summer 2008 & 2009 Intern; participation with CHAPA's First Look for Qualified Buyer of Foreclosed Property; Completed.
	1.3 Continue Housing Rehabilitation Program by providing low-interest deferred loans to bring properties in Housing Quality Standard compliance	1.3.1 Rehabilitate 40 units per year	40	30 units
	1.4 Continue Lead Hazard Abatement program to provide 0% interest loans to reduce incidence of lead poisoning	1.4.1 Abate 30 units per year	30	96 units
	1.5 Explore expansion of current Somerville Affordable Housing Trust Guidelines for utilizing resources through a visioning process	1.5.1 Prepare a report to the SAHTF for consideration within two years		Completed
2. Create New Affordable Housing	2.1 Encourage creation of new housing for elders, both assisted and independent	2.1.1 Create 100 new units in 5 years	20	Completed 99. VNA under construction 95.
	2.2 Encourage creation of additional homeownership units through funding of new development projects by local non-profits	2.2.1 Create 85 new units in 5 years	17	Housing market has changed short term goals.
	2.3 Encourage creation of new family size rental units to help families remain in Somerville	2.3.1 Create 50 new units in 5 years	10	Completed 24 units in 2009
	2.4 Study effectiveness of existing Inclusionary Housing Ordinance in creating desired unit mix	2.4.1 Amend Ordinance to reflect housing mix priority of City based on findings within one year	1	Completed Study of Inclusionary Housing Ordinance
	2.5 Explore implementation of a "Reverse Mortgage Program"	2.5.1 Prepare report outlining program feasibility within four years		N/A in 2009
	2.6 Explore partnership with City Pension and/or other funds to capitalize a program to expand housing production	2.6.1 Prepare report outlining partnership feasibility within four years		N/A in 2009
3. Increase Affordability of Rental Housing	3.1 Continue Housing Rehabilitation program for rental units by providing loans to landlords who agree to keep rental prices affordable	3.1.1 Rehabilitate 30 rental units for income-eligible renters per year	30	8 units
	3.2 Continue Tenancy Stabilization program through SAHTF to provide rental assistance and case management to tenants at risk of eviction	3.2.1 Assist and stabilize 25 tenants at risk of eviction	5	39
	3.3 Continue providing PASS and Wayside Rental Subsidies to formerly homeless and young adults to stabilize their housing situation	3.3.1 Assist 30 tenants per year with rental assistance	30	26 tenant households
4. Increase Affordable Homeownership	4.1 Improve and implement Inclusionary Housing Ordinance to increase affordable homeownership units in city at minimal costs	4.1.1 Create 200 new units of affordable housing in 5 years (includes Assembly Square development)	40	Completed 8 units in 2009
	4.2 Continue administering Closing Cost Assistance to help income-eligible first-time homebuyers purchase a home with a 0% interest forgivable loan	4.2.1 Assist 15 First-time Homebuyers with their Closing Costs	3	3 closing cost assistance
	4.3 Continue administering Down Payment Assistance program to help first-time homebuyers purchase a home with a 0% interest deferred loan	4.3.1 Assist 2 First-time Homebuyers per year with their Down Payment	2	2 Down payment
	4.4 Support the SHA Homebuyer Education program to increase ability of first-time homebuyers to purchase homes	4.4.1 Educate 150 potential homebuyers per year through the SHA program	150	Refer first time homebuyers to SHA class
5. Prevent and End Homelessness	5.1 Continue to support and seek funding for Continuum of Care programs through the HUD McKinney Grant Awards	5.1.1 Obtain \$1.5 million per year for programs for the Homeless	\$1.5M	Obtained \$1.9 million
	5.2 Support and encourage creation of new permanent supportive housing units to work towards ending chronic homelessness	5.2.1 Create 5 new units of housing for the chronically homeless per year	5	0
	5.3 Support and fund homelessness prevention programs through mediation, eviction legal representation and case management	5.3.1 Prevent 100 evictions per year	100	336 cases
6. Remove Barriers to Housing	6.1 Staff and provide support to the Fair Housing Commission to prevent housing discrimination	6.1.1 Assist in 3 complaint filings per year and hold 1 training per year and conduct quarterly outreach	3 /1	6 Trainings in 2009; quarterly Outreach; assist filing 3 complaints
	6.2 Continue and expand Lead Poisoning Outreach and Education to reduce incidence of lead poisoning and housing discrimination	6.2.1 Attend 10 events per year and conduct quarterly outreach	10	Completed, over 1,865 individuals reached
	6.3 Provide tenant/landlord rights education to Somerville landlords and residents to reduce incidence of eviction, discrimination and improve relationships	6.3.1 Assist 250 tenants and landlords per year with their rights and responsibilities	250	Completed
		6.3.2 Update the Tenant's Helper twice in 5 years		Almost completed with translation into Spanish of Tenant's Helper
	6.4 Encourage development of accessible and/or adaptable housing for persons with disabilities	6.4.1 Minimum of 10% of newly constructed units accessible to persons with disabilities	10%	VNA is 100% accessible; St. Polycarpus Phase I exceeds 10% - Completed
		6.4.2 Create 6 units of housing for persons with mental disabilities		Will rehab over 50 units of special housing
6.4.3 Hold 1 training per year on regulations for compliance with state/federal ADA/Section 504 requirements		1	N/A in 2009	

Public Service Grants

Arts Department Art Without Walls:

Two summer arts programs were designed and implemented One for youth ages 5 through 12 exploring art, nature and imagination at the Community Growing Center. A summer job program was designed for youth ages 15-21 integrating environmental science and art through the creation of panels for a mural along Mystic Avenue took place

Better Homes Somerville Homeless Coalition:

Funding provided supported services to formerly homeless individuals and families to bring supported services and stability necessary for a successful housing experience.

Boxing for Life – Somerville Boxing Club:

Certified trainers provided at-risk youth with mental health conditioning using boxing as a tool to deliver intervention and strategies to motivate and support youth to build progressive success.

Boys and Girls Healey Technology Club:

In response to a school assessment technology gap, the Tech Club was formed and offered programs and tools so students could reach their full potential by promoting creativity through technology and increasing awareness of Internet safety skills.

Boys and Girls Healey Homework Club:

An enrichment after-school program was designed for youth ages 6 through 14 encouraging positive values and positive attitudes. Youth completed homework and then participated in recreational and/or enrichment activities.

Boys and Girls Safe Havens Program

A recreational, evening program was designed to engage at-risk youth ages 13 to 20. Youth participated in basketball programming supervised by recreational staff. Representatives from Community Policing stopped by to run workshops and build bonds with the youth participants.

CAAS Community Action Latino Youth Organize:

Low income Latino youth were trained and made presentations in the community of occupational safety and awareness.

Cambridge Public Health Teen Health Department:

High School teens were trained weekly under the guidance of a Health Educator and they organized various monthly, health related education activities and events for their fellow classmates. Additionally, they assisted with presentations in health classes.

CASPAR Outpatient Ambulatory Services:

Substance abusing clients were provided sobriety counseling by providing education, support services and tools to prevent relapse. Additionally, a substance abuse, prevention program was designed for school age youth.

Concilio Hispano Getting Ahead Adelante:

New immigrants were offered outreach, information and referral and community education workshops on immigrant rights, job placement, small business opportunities, housing and financial literacy.

Center for Teen Empowerment – Teen Organizing:

Youth ages 14 to 21 received leadership training that helped them become agents for change in the community. Youth identified initiatives and used an analytical process to determine priority issues facing the community and worked to improve their community, i.e. initiatives were designed to decrease negative behaviors, increase positive engagement in community and schools and motivate youth to excel in vocational and academic areas.

CIT-LIT Work Readiness Som YMCA:

Participants (ages 13- 15) completed a one month job readiness training that include team building and leadership development as well as hands on training and recreational activities.

Elizabeth Peabody House – Infant Toddler Program:

Affordable early care and education was provided to low income children ages one month through 3 years. Trained staff provided developmentally appropriate experiences to assist children achieve their goals in areas of social, emotional, cognitive and physical growth.

Employment Support Walnut St Center:

The agency provided access to community employment and re-invented the sheltered workshop to include silk screening.

Groundwork Somerville Youth Environmental Program:

A summer, job readiness program was designed for youth age 11 through 21 to learn urban agriculture and green job opportunities by maintaining and harvesting gardens, collecting compost and organizing workshops at schoolyard gardens.

Guidance Center Early Intervention:

Early intervention services were designed for linguistic minorities with children between 0-36 months. The agency stressed prevention and therapeutic intervention in home visits to maximize access and encourage independence.

Haitian Coalition ESL/Citizenship Classes:

Two levels of ESOL classes were taught at Clarendon Hill Public Development to enable participants to enhance communication skills, get better jobs, advocate for themselves and their families and become civically active residents.

Department of Health Somerville Cares about Prevention:

A coordinator was hired to lead and train teens in innovative strategies to prevent and reduce alcohol, tobacco and other drug use in Somerville and bring that message to their peers.

Just-a-Start Mentor/Aftercare Program:

Volunteer mentors were trained to support teen mothers ages 13 to 21 and equip the youth mothers with the knowledge and life skills necessary for independent living. They developed a relationship of trust and provided the youth mothers with positive role models to build a safe and nurturing living environment for themselves and their children.

MAPS MA Alliance of Portuguese Speakers:

A case manager provided culturally and linguistically competent assistance to Portuguese speakers in areas ranging from job and housing searches to help obtaining basic services and government benefits.

Mystic Learning Center Empowering Youth:

Young adults received job readiness training and obtained peer leadership training while providing younger children with enrichment and educational activities in an after-school program at the Mystic Public Development. Parents of younger children are involved in the delivery of programs and services, i.e. involvement in the Board, volunteer capacity, etc.

Respond 24 Hour Intake Referral Hotline:

Hot line advocates provided crisis intervention, information and counseling over the phone to individuals seeking domestic violence support services, referral and/or information and assistance with safety net planning.

SCM Transportation Elder/Disabled Clients:

This program promoted independence of seniors and disabled residents by providing community-based transportation to help residents maintain healthy mobile and connected lives. Transportation was offered to doctors' appointments, grocery stores and local Department on Aging events.

Somerville Community Corp School Mediation Program:

High School youth were trained in leadership and mediation skills and were called on to resolve conflicts. Youth lead workshops on conflict resolution skills, anti-bullying techniques and ways to resist peer pressure around gang recruitment. Youth were taught anger management and empathy and the ability to understand the other's point of view.

Somerville Department of Aging Health and Wellness:

Recreational, educational and health and wellness programming was designed for elderly residents at 3 Senior Centers. Direct social services were provided to at-risk elders. All services were developed to enable seniors to remain in their homes and maintain safe and healthy lives.

Somerville Disability Commission Access Report/Evaluation:

The Commission and First Responders developed a preparedness training for local Cable TV and for residents and agencies. Sample preparedness kits were prepared and distributed to enable residents to be self-sufficient for 72 hours in the event of an emergency or evacuation.

Somerville Homeless SOUP Pantry:

Three food pantries were operated and staffed to offer low income families and individuals 3 days worth of nutritious food each month. Additionally, the program offered a meal once a week and an opportunity for participants to socialize.

Somerville Homeless Volunteer and Resource Center:

This program provided a clearinghouse of current information linking residents to volunteer opportunities with groups and organizations in need. Through the Resource Center accurate information about homeless prevention services was provided 7 days a week, 24 hours a day.

Somerville Youth Program Drop In Center:

A supervised afterschool drop in program was designed and open 5 days a week to engage at-risk youth and offered them a safe place to meet. This program included tutoring, computers and games and positive role models for the youth to connect with staff.

Transition House Support Kent Street Residents:

Programs were designed to include case management, supported group services and workshops for residents living at Kent Street who were formerly homeless.

Walnut Health and Wellness Program:

Health and Wellness programming was designed for developmentally disabled adults, equipment was purchased and participants were trained in its use. Additionally, participants were partnered with buddies and attended gyms together.

Wayside Youth Junior Peer Leadership:

Junior Peer Leaders (ages 8-11) living in Clarendon Hill Development were recruited and trained in violence and gang prevention strategies, positive communication techniques and leadership skills.

Welcome Project ESOL Classes:

ESOL classes were offered to linguistic minorities at Mystic Housing Development to promote civic engagement in the community and to reduce the barriers to community participation.

YMCA Outreach Program:

The YMCA provided behavioral contracts and a systems approach to adolescent counseling to youth ages 10-17 years using high risk activities to reward youth for behavioral stability.

Youth Program Support Teen Empowerment:

A coordinator was hired and trained in the Teen Empowerment model and worked with youth on initiatives to bring about positive changes in the community.

TABLE 10: PY08 2008-2009 Public Services Accomplishments

Program	CDBG Funds Spent	Year	Status
ARTS COUNCIL ART WITHOUT WALLS	\$9,799.37	2008	COMPLETED
BETTER HOMES SOM HOMELESS COALITION	\$7,808.00	2008	COMPLETED
BOXING FOR LIFE SOM. BOXING CLUB	\$3,580.00	2008	COMPLETED
BOY & GIRLS HEALEY POWERHOUR	\$5,736.00	2008	COMPLETED
BOY & GIRLS HEALEY TECHNOLOGY CLUB	\$2,787.20	2008	UNDERWAY
BOYS & GIRLS HEALEY HOMEWORK CLUB	\$388.75	2007	COMPLETED
BOYS & GIRLS SAFE HAVENS PROGRAM	\$2,689.12	2007	COMPLETED
CAAS COM ACTION LATINO YOUTH ORGANIZE	\$10,000.00	2007	COMPLETED
CAMB HEALTH ALLIANCE TEEN ADVISORY	\$3,000.00	2008	UNDERWAY
CAMB PUB HLTH TEEN HLTH COUNCIL	\$3,000.00	2007	COMPLETED
CASPAR AMBULATORY SERVICES	\$5,000.00	2008	COMPLETED
CASPAR OUTPATIENT AMBULATORY SERVICES	\$645.10	2007	COMPLETED
CIT/LIT WORK READINESS SOM YMCA	\$24,998.35	2008	COMPLETED
CONCILIO ADELANTE PROGRAM-ADVOCACY	\$3,800.00	2008	UNDERWAY
CONCILIO HISPANO GETTING AHEAD ADELAN	\$1,266.68	2007	COMPLETED
COORD TEEN EMPOWERMT YOUTH PROGRAM	\$26,963.19	2008	UNDERWAY
COUNCL ON AGING WELLNESS PROGRAM	\$17,631.41	2008	UNDERWAY
CTR TEEN EMPOWERMENT TEEN ORGANIZING	\$25,000.00	2008	UNDERWAY
DROP-IN PROG SOM YOUTH PROGRAM	\$39,354.11	2008	UNDERWAY
ELIZABETH PEABODY HSE INFANT TODDLER PROGRAM	\$8,000.00	2008	COMPLETED
EMERGENCY FOOD PANTRY HOMELESS COALIT	\$54,211.00	2008	UNDERWAY
EMPLOYMENT SUPPORT WALNUT ST CENTER	\$5,000.00	2008	UNDERWAY
ESOL CLASSES WELCOME PROJECT	\$4,250.00	2008	UNDERWAY
GROUNDWORK SOM YOUTH ENVIORNMENTAL PG	\$4,500.00	2008	COMPLETED
GUIDANCE CTR EARLY INTERVENTION	\$4,500.00	2007	COMPLETED

GUIDANCE CTR EARLY INTERVENTION	\$4,500.00	2008	UNDERWAY
HAITIAN COALITION ESL/CITIZENSHIP CLS	\$6,800.00	2007	COMPLETED
HAITIAN COALITION ESOL CLASSES	\$6,555.00	2008	UNDERWAY
HEALTH SOM CARES ABOUT PREVENTION	\$4,814.00	2007	COMPLETED
JUST-A-START MENTOR AFTERCARE PROGRAM	\$4,250.00	2008	UNDERWAY
JUST-A-START MENTOR/AFTER CARE PROG	\$4,250.00	2007	COMPLETED
MAPS PORTUGUESE IMMIGRANT SERVICES	\$5,736.00	2008	COMPLETED
MYSTIC LEARNING TEEN COMPETENCY	\$17,956.00	2008	UNDERWAY
OUTREACH PROG SOM YMCA	\$7,230.00	2008	UNDERWAY
RESPOND 24 HR INTAKE REFERRAL HOTLINE	\$16,026.00	2008	UNDERWAY
SCM ELDERLY/DISABLED TRANSPORTATION	\$67,051.00	2008	UNDERWAY
SCM TRANSPORTATION ELDER/DISABLED	\$16,762.78	2007	COMPLETED
SOM COM CORP SCHOOL MEDIATION	\$4,845.00	2008	UNDERWAY
SOM COM CORP SCHOOL MEDIATION PROG	\$804.20	2007	COMPLETED
SOM COUNCIL AGING HEALTH & WELLENESS	\$26,240.87	2007	UNDERWAY
SOM DISABILITY COM ACCESS REPRT/EVALU	\$1,772.36	2007	UNDERWAY
SOM HOMELESS SOUP PANTRY	\$2,641.16	2007	COMPLETED
SOM HOMELESS VOLUNTEER/REFERRAL	\$1,277.84	2007	COMPLETED
SOM YOUTH PROG DROP IN CENTER	\$0.00	2006	COMPLETED
SUPPORT KENT ST TRANSITION HOUSE	\$4,750.00	2008	UNDERWAY
TRANSITION HSE SUPPORT KENT ST RESIDE	\$3,086.77	2007	COMPLETED
VIOLENCE PREVENT WAYSIDE YOUTH	\$4,000.00	2008	UNDERWAY
VOLUNTEER REFER CENTER HOMELESS COALI	\$9,500.00	2008	UNDERWAY
WALNUT HEALTH & WELLNESS PROGRAM	\$5,000.00	2007	UNDERWAY
WAYSIDE YOUTH JR PEER LEADERSHIP	\$1,333.34	2007	COMPLETED
WELCOME PROJ ESOL CLASSES	\$5,471.00	2007	COMPLETED
YMCA YOUTH OUTREACH PROGRAM	\$3,333.35	2007	COMPLETED
YOUTH PROG - SUPPORT TEEN EMPOWERMENT	\$13,309.26	2007	UNDERWAY
YOUTH PROG DROP-IN CENTER	\$13,563.87	2007	COMPLETED
	\$523,204.21		

Evaluation of Goals

The CDBG Public Service from April 2008 through June 2009 priority goals were to create opportunities for residents to improve their economic, social and political situation and to address homelessness through supported services. Somerville is fortunate to have a history of collaboration among social service agencies to grow and exchange information to best serve the City's residents and reduce duplication of services. Creative sharing of resources have enabled organizations to leverage funds to meet the needs and address the problems of the residents of Somerville.

HUD regulations allow to commit up to 15 percent of our CDBG allocation to public service activities. In FY08, 15 percent was committed and the funds were expended by several social service agencies for direct services to assist low income residents with educational opportunities and strategies to improve their living situation. Emergency Shelter funds were awarded primarily for shelter operation expenses and homeless prevention activities.

To comply with the intergenerational goal (goal 6 benchmark 2), the Council on Aging began working with 4 community after-school programs to bring about a Conversation/Reminiscence Group with elders and elementary school age youth to discuss and compare how free time was occupied, the groups share songs and dances and prepare a healthy snack together. While the awarded funds were reallocated, the strategy was reexamined while still meeting the goal. In FY08, the program was able to fund 30 public service programs to support job readiness programs to improve economic opportunities through education and affordable child care for working families; mentoring and leadership training for youth; advocacy services for low income residents, linguistic minorities and substance abusers; transportation services for elders allowing them to remain independent.

Recovery Act funds

CDBG-R and HPRP funds were provisionally awarded to create job opportunities and renew economic development and assist and stabilize at-risk households who without this help would be homeless, respectively. Recovery Act projects funded during FY08 were selected using a RFP (request for proposal) process. The City's Advisory Committee reviewed 11 Public Service Recovery Act proposals and 5 HPRP Act proposals and made recommendations to the Mayor based on project eligibility, emerging needs, funding match and collaborative planning. The City conditionally awarded 8 Public Service Recovery Act projects to create jobs and job readiness training to include biomedical careers training in conjunction with a community college, exploration of green industries, GED program linked with occupational job skills training and training and equipment for a start up silk-screening business of developmentally disabled adults. The City conditionally awarded 5 agencies Homeless Prevention and Rapid Re-Housing funds to provide financial assistance to divert at-risk resident from homelessness and relocation and stabilization funds to create a sustainable mechanism to end the cycle of homelessness. No reporting was done on Recovery Act or HPRP activities since no expenditure of funds occurred prior to June 30, 2009.

Emergency Shelter Grants

The City funded seven (7) agencies through Emergency Shelter funds who provided clients with supported services, case management and connected clients to outside resources to enable them to begin the transition from shelter to independent living and self-sufficiency. The Somerville Homeless Providers Group, seven (7) of whom are ESG subgrantees, meet monthly to share resources and develop strategies to address the underlying causes leading to homelessness. They coordinated and participated in the homeless census count.

A Collaborative was formed over six year ago to prevent Somerville residents from becoming homeless and to get them rapidly re-housed as quickly as possible. This Collaborative is comprised of 5 agencies in conjunction with the Somerville Homeless Providers Group. They began working together on a Boston Foundation homelessness prevention grant which has been funded, organizing annual fundraisers that assist at-risk residents with financial assistance and have secured additional homeless prevention funding from the Metro Boston Regional Network. This Collaborative responded to the RFP for Homeless Prevention Rapid Re-Housing (HPRP)

funding. We are fortunate in Somerville to have such a strong group of providers united to advocate to the homeless.

ESG grants were awarded and expended using HUD’s eligible categories. Awarded agencies demonstrated matched funding as required by 42 USC 11375(a) (1) (see table below).

ESG Grant 2007	Awarded	Eligible Activity	Match
CAAS Com Action Agency	\$10,000	Homeless Prevention	41K Com Service Block Grant
CASPAR Inc	\$21,331	Operations Costs	326K Dept Public Health
Catholic Charities	\$12,000	Operations Costs	5.5K Dept Transitional Assistance, 3.5K Camb Com Foundation, 2.6K United Way, 1.4K Citizens Energy
Respond Inc	\$31,000	Operations Costs	300K DSS/Verizon Foundation
Som Homeless Coalition	\$47,218	Operations Costs	239K Dept Transitional Assistance
Transition House	\$2,394	Essential Services	12K US Dept of Housing
Administration	\$3,178	Administration	5K CDBG/appropriation
	\$127,121		
ESG Grant 2008	Awarded	Eligible Activity	Match
CAAS Com Action Agency	\$9,500	Homeless Prevention	37.5K Com Service Blck Grant
CASPAR Inc	\$20,831	Operation Costs	78.8K Dept of Pub Health
Catholic Charities	\$11,500	Operation Costs	5.5K DTA, 3.5K Camb Found, 4.6K United Way
Respond Inc	\$30,500	Operation Costs	35K Dept of Soc Services
Som Homeless Coaliton	\$46,718	Operation Costs	80K Dept Trans Assist
Som Mental Health	\$3,000	Homeless Prevention	115K Boston Foundation
Transition House	\$2,394	Homeless Prevention	11.4K US Dept Housing
Administration	\$2,667		
	\$127,110		

Evaluation of Goals

Homeless Prevention goals were addressed in Goal 4 – *Provide comprehensive programs for low income individuals and families who are having difficulty meeting their basic needs* and Goal 5 – *Prevent and address homelessness by providing interpersonal and systematic supports to undermine the causes of homelessness*. As noted above, extensive work has been done to meet the goals in year 1 of the plan. The FY08 data indicates that 60 percent of the clients served reported themselves as low income residents and 35 percent as very low income. Forty-four percent of the clients served were from the minority community. Somerville is an ever changing city. While the City is working to meet the needs of the diverse community, these CDBG Public Service and Emergency Shelter funds are an integral part of the fabric of the community. These funds enable social service organizations to leverage and garner other funds. Twenty-three percent of the funds expended in FY08 were from funding year FY07. Per contract terms, vendors can submit invoices within 90 days of the end of the contract. However, the majority of the funds were expended for the current contract year.

TABLE 11: PY08 Public Services 5 Year Goals

Goal	Strategy	Benchmarks	2009	Status
1. To create opportunities for residents to improve their economic, social and political situation	1.1 Provide job readiness program, computer literacy, resume workshops, and other efforts to improve employment opportunities for Somerville residents	1.1.1 Serve 440 residents over five years	208	Agencies provided part-time job training for youth at summer camp and after-school programs. Adults received career training to include resume writing, computer literacy training, job interviewing skills, etc.
	1.2 Reduce barriers to participating in the community by providing ESL, ESOL and Citizenship classes	1.2.1 Serve 400 residents over five years	163	Agencies provided ESOL classes during the day (while providing daycare) and evening classes to accommodate those working. Students were tested to determine which conversation level was more appropriate.
	1.3 Provide affordable daycare opportunities and support services for working families to better provide for their families	1.3.1 Serve 185 households each year	180	Affordable daycare was provided to enable low income families to work or attend training programs knowing that their children were safe.
	1.4 Provide training to workers on occupational health issues and worker safety	1.4.1 Serve 400 residents over five years	115	We no longer fund an agency to provide occupational training however agencies do provide residents with information on health insurance options mandated by the State.
	1.5 Provide training on how to stabilize and grow financial resources, including but not limited to, financial literacy	1.5.1 Offer workshops to serve 400 residents over five years	107	Agencies provided clients with workshops on budgeting, first time home buyer, understanding banking tools, benefits of establishing credit, check cashing options, etc. Multilingual staff provided culturally appropriate avenues for linguistic minorities to access necessary services such as health care, counseling and domestic violence intervention.
	1.6 Provide culturally appropriate avenues for linguistic minorities to access necessary services	1.6.1 Serve 335 residents over five years	140	Several agencies have bi-lingual staff who provide culturally appropriate information to non-English speaking clients to enable them to advocate for themselves and participate in the community. Client assessments were done to identify immediate crisis needs, as well as secondary needs and counseling and referrals were made to reduce the barriers preventing self-sufficiency.
2. Provide children with the best opportunities to live healthy and productive lives	2.1 Provide support services to include parenting workshops, early intervention strategies to create optimal development environments for at-risk children	2.1.1 Serve 350 households over five years	77	Agencies designed programs to help children achieve optimal development while supporting families and developing community collaborations to share in the work
	2.2 Continue to support healthy lifestyles (Shape Up Somerville) and other initiatives that prevent and address childhood issues health and obesity	2.2.1 Provide education to 535 households over five years	170	Prevention programming was developed, primarily for school age children, to include healthy life skills, fitness and friendly competition.
	2.3 Support efforts for early childhood education	2.3.1 Contract with 2 preschool agencies yearly to identify delays and develop prevention strategies to prevent larger problems later	2	One agency provided early intervention services for children 0-36 months with developmental delays. Another agency designed a curriculum with an enriching learning environment for children one month through 3 years.
	2.4 Support efforts to provide school breakfasts and lunches and other nutritional programs	2.4.1 Collaborate with agencies on 3 nutrition sites each summer	3	The School Foodservice Dept delivers lunch and/or breakfast to 3 sites. Additionally, lunch and/or breakfast is delivered to 9 parks or pools frequented by children during the summer months.
3. Create education and leadership opportunities for youth to become involved in the community	3.1 Provide programs to promote mentoring skills, sub-stance abuse and gang prevention strategies, community service, employment skills and academic success	3.1.1 Fund 8 programs each year	10	Youth programs around the City were funded to involve teens in constructive activities and enriching programs motivating youth in vocational and academic areas. Youth developed their leadership, problem solving and anger management skills while learning empathy and understanding.
	3.2 Provide safe after-school programming offering tutoring, enrichment and recreational activities	3.2.1 Serve 600 youth through after-school programming over five years	260	Supervised after school programming was offered through out the city. Youth received help with their homework then could choose from a variety of activities to include computer games, dance/music program and sports.
	3.3 Provide leadership training for youth to become agents for change in the community	3.3.1 Engage 180 youth in leadership training over five years	67	Youth participated in leadership programming that included enrichment activities, substance abuse and gang prevention strategies and employment, academic and community service skills and opportunities to become positive agents in the community.
	3.4 Support and increase summer and year-round employment opportunities for youth	3.4.1 Provide stipends to 400 youth over five years	95	Youth received job readiness training that included team building and leadership development. Some jobs focused on gardening and environmental art projects and mentoring peers through positive social skills.
4. Provide comprehensive programs for low income individuals and families who are having difficulty meeting their basic needs	4.1 Provide outreach, information, referral, education, counseling and case management on housing, health services, educational opportunities, social service benefits, food	4.1.1 Offer information and referral 24 hours a day in collaboration with 27-30 non-profit agencies and operate a food program to benefit 10,000 residents each year	6 /1357	Updated, accurate and comprehensive information was provided to individuals and families to connect them with the services they needed. Agencies offered case management on housing and income enhancement.
	4.2 Provide services that stabilize the family and home setting	4.2.1 Contract with 7 agencies yearly who will provide family counseling	8	Immediate services were provided to address the families needs then a relationship was developed with the families connecting them with mainstream services in the community to stabilize the family and home setting.
	4.3 Provide mentoring programs to enable residents to support one another	4.3.1 Support 200 residents over five years	139	Support services and workshops were designed to give residents the skills to participate and become involved in creating a community of support.
5. Prevent and address homelessness by providing interpersonal and systematic supports to undermine the causes of homelessness	5.1 Provide safety net planning for individuals and families experiencing domestic violence	5.1.1 Provide safety net planning to 1,000 persons facing domestic violence over five years	389	Advocates developed safety plans, secured shelter space, provided emotional support and connected residents with legal, medical, educational and other essential social services.
	5.2 Provide mediation and tenant / landlord counseling	5.2.1 Train 100 mediators and counsel 250 residents facing eviction over five years	20/ 104	Mediators were trained to resolve conflicts and create understanding between participants and build community. Outreach was conducted to identify at-risk residents and prevent evictions through timely intervention in the legal process and to help tenants negotiate an agreement with the landlord.
	5.3. Provide education, support services and tools to prevent homelessness	5.3.1 Provide case management to 1,000 residents in 5 shelters over five years	524/5	Shelters provided an extensive amount of social services as a way to assist individuals and families in moving toward housing and independent living environments by providing education, support services and tools to prevent homelessness.
6. Provide services to support the elderly and persons with disabilities of all ages	6.1 Provide appropriate services for low income seniors living on fixed incomes	6.1.1 Operate 3 senior centers offering recreational and educational programming each year	3	Health and Wellness programming was designed for seniors to decrease isolation, stimulate creativity and encourage physical fitness leading to better health.
	6.2 Embrace intergenerational initiatives to find commonality among all ages and walks of life	6.2.1 Encourage 2 youth and 2 senior agencies to work together over five years	2 /2 /1	Youth and seniors have been involved in sharing and discussion programs that included reminiscing and exercise - sharing games played over the ages along with dances and a healthy snack was created together.
	6.3 Provide programs to meets the needs of people with disabilities including but not limited to transportation, job training and other support services	6.3.1 Serve 2,100 residents over five years	525	Programming was developed to promote independence and meet the needs of persons with disabilities to include transportation to medical appointments and shopping needs, assistance in applying for benefits, State emergency financial assistance, housing search, assistance in gaining access to health care resources and cash assistance for rent and/or utility arrearages, education requiring emergency preparedness procedures and community employment through sheltered workshops.

HOME Investment Partnerships Program

Expenditures

In 2008-9 the City of Somerville expended \$2,056,007 in HOME funds to further the City's goals of providing affordable housing. These expenditures included the following:

Housing Rehab	\$ 121,513
Down Payment & Closing Cost Assistance	\$ 85,625
Special Housing Projects	\$ 831,886
Tenant Based Rental Assistance	\$ 142,236
CHDO Projects	\$ 766,419
CHDO Operating Expenses	\$ 0
2007-2008 Admin Expenditures	\$ 108,328

The Administrative expenditures funded salaries, associated benefits, and other overhead costs to administer the HOME funded programs in 2008-2009. The Housing Rehabilitation HOME expenditures helped to rehabilitate 35 separate housing units through various loan programs. The Down Payment Assistance and Closing Cost Programs' HOME expenditures helped 4 households purchase their first home. The Tenant Based Rental Assistance (TBRA) expenditures assisted 8 families and 26 young adults between the ages of 18 and 22 with rental assistance which assisted their transition to permanent housing.

CHDO Project expenditures of \$766,419 represent the City's current contribution to the housing development projects at 109 Gilman St, a 6-unit rental project for low-income and formerly homeless persons, and at 460 Mystic Ave., and the St. Polycarp Village Apartments, a 24-unit rental project for low-income households. Special Projects HOME expenditures of \$831,886 represents the City's current contribution to housing development projects at 405 Alewife Brook Parkway, a 99 rental unit senior living community project of the VNA with 72 units for low-income households, 1 Capen Court, a 95 unit rental project of the Somerville Housing Authority for frail seniors with 100% of the units for low-income households, and 8 transitional housing units for battered women at Mary's Trust.

During 2008-9, the City expended \$108,116 of HOME Program Income (PI) to assist housing activities. (Please see Appendix G & H for more detail). These expenditures included the following:

Housing Rehab	\$ 35,936
Down Payment & Closing Cost Assistance	\$ 10,000
Special Housing Projects	\$ 42,180
Tenant Based Rental Assistance	\$ 0
CHDO Projects	\$ 20,000

Combined, this \$2,056,007 of HOME and HOME PI funds assisted 31 completed and 8 in-progress activities during the 2008-09 reporting period.

Households And Persons Benefitting:

A breakdown of these activities results in 12 homeowner or homebuyer households and 44 tenant households. Of the 12 homeowner or homebuyer households, 11 were white and 1 was black-Afro-American; 2 were Hispanic-Latino. Two (2) homeowner or homebuyer households were at 50% of Area Median Income (AMI), 2 were at 60% AMI, and 8 were at 80% AMI. Of the 44 tenant households, 16 were white, 22 were black-Afro-American, 2 were Asian, 2 were native Hawaiian or Pacific Islanders; 1 was categorized as other, and 15 were Hispanic-Latino. Forty-three (43) tenant households were at 30% AMI, and 1 was at 50% AMI.

Overall in 2008-09 HOME assisted 56 households: 27 were white, 23 were black, 2 were Asian, 2 were native Hawaiian or Pacific Islanders; 1 was categorized as other, and 17 were Hispanic-Latino. Of these 56 households, 27 were 1-person households, 13 were 2-person households, 6 were 3-person households, 8 were 4-person households, and 2 were 5-person households; 28 heads of household were single, non-elderly persons, 2 heads of household were elderly, 15 households were single parent households, and 6 households were two parent households. Eleven (11) households were female-headed (see Appendix F for more detail).

Minority and Women Business Enterprises (M/WBE):

The City of Somerville makes every effort to be inclusive in procurement processes to both minority and women owned businesses, and partners with the State Office of Minority and Women Business Assistance (SOMWBA). It should be noted that the City's Housing Rehabilitation Projects assisted with HOME funds in 2008-9 were by agreements between the City and the homeowner/developer; the homeowner/developer in turn enters into agreements with vendors to perform the work. Thus, the City is not party to this aspect of the procurement.

The City of Somerville OSPCD's Housing Division does not contract directly with home improvement or other contractors. Individual property owners and developers, including the City's CHDO, solicit bids from vendors of their own choosing. Their selection is reviewed and must be approved by OSPCD. CHDO and other affordable housing developers commit to doing outreach to M/WBEs when seeking bids for construction and professional services. Of the two housing development activities completed during the current CAPER period, \$33,000 in contracts and subcontract went to Women-owned businesses; \$12,000 went to Asian-owned businesses and \$65,000 went to Hispanic-owned businesses.

Minority Owners of Rental Property (Owned by individuals, not corporations or partnerships): There were no (0) HOME rental activities completed during the report period owned by minority individuals.

Affirmative Marketing:

The City's CHDO and other developers commit to doing affirmative outreach in marketing all HOME-Assisted units. Homeowners participating in the Housing Rehabilitation program with properties containing five or more Home-Assisted rental units are required to affirmatively market these vacant units. Of the two housing development activities completed during the current CAPER period, Mary's Trust, a shelter and transitional housing program for women fleeing domestic violence, filled vacancies in coordination with statewide domestic violence program referral systems, and 109 Gilman Street was already fully tenanted. There were no HOME-Assisted Housing Rehab activities of more than 4 units.

Housing Quality Standards Inspections:

As part of the process of administering the HOME programs and activities, the City carries out housing quality standards re-inspections of HOME assisted rental units to determine compliance with housing codes and other applicable regulations. The schedule for inspections is: every year for Tenant Based Rental assisted units and properties containing 25 or more HOME assisted units, every other year for properties containing from 5 to 24 HOME assisted units, and every third year for properties containing 4 or fewer HOME assisted units. 50 units were re-inspected during this time period and were all found to be in satisfactory condition.

Relocation and Real Property Acquisition:

Acquisition: There were four (4) HOME First-time Homebuyer Down Payment and/or Closing Cost Assistance activities and two (2) HOME rental activities during the report period that involved acquisition of real property: None involved relocation.

Address	DPA	CCA	Development	Persons	Businesses
	Acquisition Cost	Acquisition Cost	Acquisition Cost	Displaced	Displaced
9 Everett Av. #3	224,000				
27 Everett Av.		335,900			
25 Linden Av. #4	232,500				
29 Autumn St.	162,000				
109 Gilman St.			1,145,000		
Mary's Trust			849,000		
Total: 2,948,400	618,500	335,900	1,994,000	0	0

Timely Commitment and Expenditure Of Home Funds:

As of March 31, 2009, 100% of 2007 HOME funds were committed to eligible activities including required reservations for Community Housing Development Organizations (CHDO), and 100% of 2004 HOME funds were disbursed.

HOME Grant	Required Commitments	Committed as of 3/31/2009	Required Expenditures	Expended as of 3/31/2009	Required Commitments to CHDO	Committed to CHDO as of 3/31/2009
2007	\$12,733,581	\$13,096,553			\$1,910,037	\$5,099,032
2004			\$9,986,871	\$11,456,987		

Energy Star Units:

Of all newly constructed/gut rehab housing units completed and underway during the period 07/01/08 to 6/30/09:

Total no. of units completed	14	Total no. of units underway	194
No. Energy Star qualified	0	No. to be Energy Star qualified	0
% Energy Star	0%	% Energy Star	100%

No completed rehab activities qualified for Energy Star rating, including the 6 rehabbed units at 109 Gilman Street and 8 gut-rehabbed units created by Mary's Trust which are being reported for this CAPER. Still underway are 194 modular units at the VNA's Conwell Capen Senior Living Community and the SHA's Capen Court Senior Housing, though highly energy efficient will be ineligible for Energy Star certification because the tenants will not have individual electric meters. Alternative Energy ratings are being sought.

Planning & Administration

The City remained within its cap of 20% of CDBG funds for various planning, administration, and capacity-building activities for 2008-2009. Planning & Administration expenses totaling \$733,457.23 represents 15% of the City's 2008-2009 entitlement grant of \$2,843,782 and program income of \$2,144,629.68. In addition the aforementioned spending, the City progressed on the Activities promoting long-range planning highlighted in the table below:

Community Development Project Costs

In direct support, management and supervision of the various funded projects and activities, the City expended a total of \$564,694.98 in CDBG funds. This includes direct wages and associated fringe benefits for this work.

Section 108 Loans

The City expended \$639,338.42 in CDBG funds for the ongoing principal and interest payments on its Section 108 Loan. These payments represent the debt service for the purchase of Boynton Yards properties, and these payments are scheduled to continue through 2011.

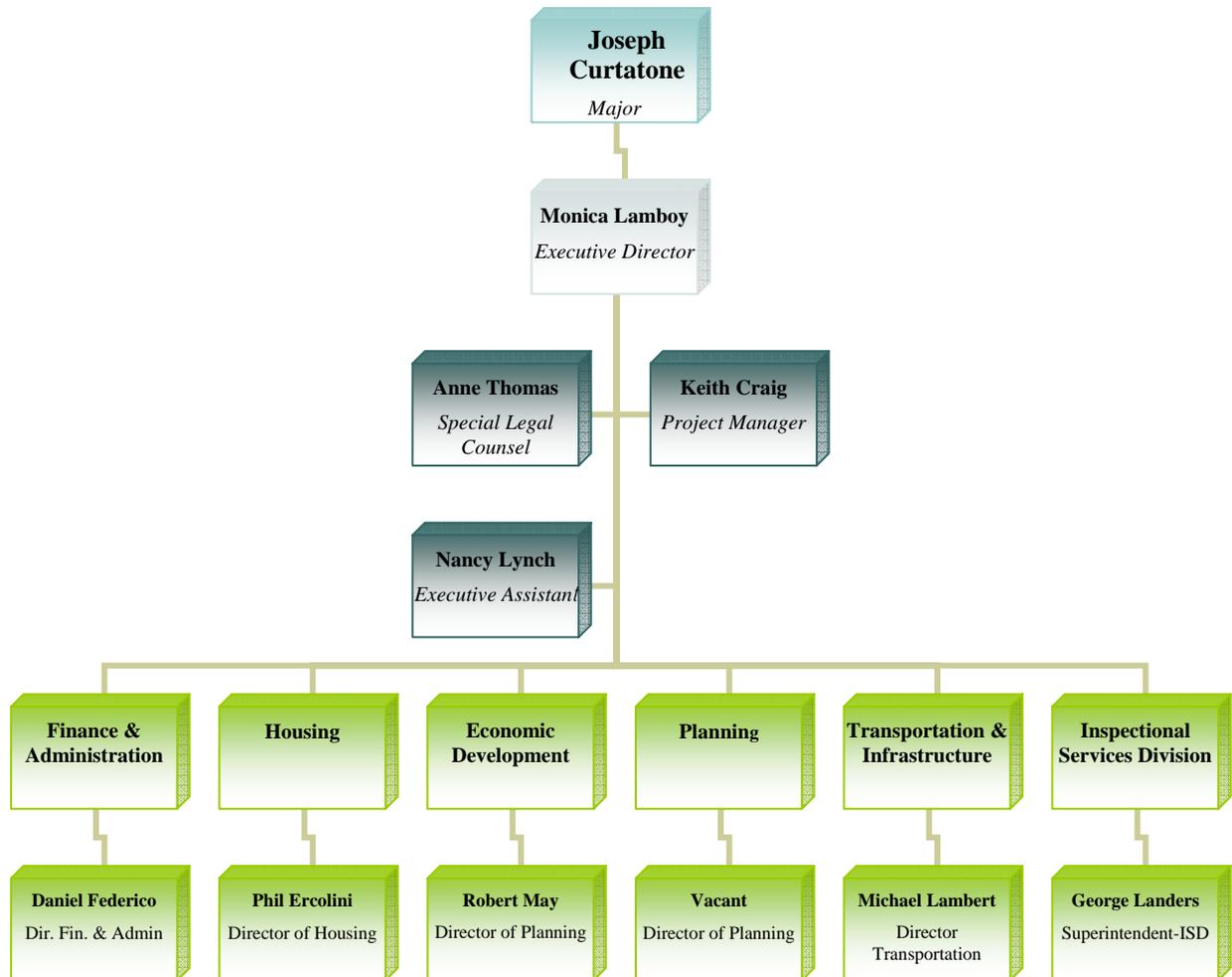
TABLE 12: PY08 2008-2009 Other Accomplishments

Program	CDBG Funds Spent	Year	Status
PLANNING & ADMINISTRATION	\$733,457.23	2008	Complete
COMMUNITY DEVELOPMENT PROJECT COSTS	\$564,694.18	2008	Complete
COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	\$458,505.12	2008	Complete
SECTION 108 LOAN REPAYMENTS	\$639,338.42	2008	Complete
	\$2,395,994.95		

OTHER ACTIONS

Managing the Process and Institutional Structure:

The City of Somerville administers all its HUD funded activities through the Office of Strategic Planning and Community Development (OSPCD). Under the direction of the Executive Director of OSPCD, and the Director of Finance and Administration, the City of Somerville assesses, plans, and carries out the various projects and activities to further the goals and objectives outlined in the One Year Action Plan and the Five Year Consolidated Plan.



As is illustrated in the above organizational chart, the City's OSPCD is organized into six separate divisions: Finance & Administration, Housing, Economic Development, Planning, Transportation & Infrastructure, and Inspectional Services. This organizational structure allows optimum cross-coordination among various divisions involved in the community development process.

While completing the Fourth year of this institutional structure, further refinements to this structure are expected in program year 2008-2009, including the addition of a Project Manager position, and the reintroduction of the Director of Economic Development position, and other changes in order to increase the depth and breadth of management and oversight of HUD funded programs.

Coordination with Other Organizations

The City, both in its planning and its execution of community development programs and activities, is continually working with other City departments, organizations, outside agencies and institutions in order to effectively carry out its mission.

Over 32 different public service organizations received funding for this year, 6 different outside agencies received Emergency Shelter Grant funding, and the City worked with its CHDO (Somerville Community Corporation) on affordable housing production and other issues.

The City coordinated planning activities for transportation and infrastructure projects with many different local, regional, state and federal agencies, including: Somerville DPW, MassHighway Department, the State MPO, MAPC, State Executive Office of Transportation, the Massachusetts Bay Transportation Authority, the Federal Transit Administration, and the Department of Conservation and Recreation.

The City's Housing activities were coordinated with the Somerville Housing Authority, the Affordable Housing Trust Fund, the Somerville Homeless Coalition, and various State and federal offices.

Throughout the fall and winter of 2008-2009 the City of Somerville reached out to over 25 state, regional, and local organizations as part of the 5 Year Consolidated Plan development. Six public hearings were held at various locations through out the City where residents and representatives of local organizations were present.

Monitoring

The City of Somerville works closely with all its sub-recipients in order to ensure the goals and objectives of the HUD programs are adhered to and National Objectives are being met.

Sub-recipients enter into detailed agreements with the City to ensure all federal, state, and local regulations and criteria are being adhered to and met. Monthly and/or quarterly reporting from sub-recipients allowed the City to monitor progress each was making toward its year-end goal(s). On-site monitoring was also conducted by OSPCD to further ensure that overall funding goals and objectives were being met.

The City also conducted on-site monitoring of federally funded construction projects to ensure compliance with Davis-Bacon wage laws.

Housing activities were monitored with the assistance of Housing Inspectors and staff, and where appropriate, the City's Building Inspectors. This allows for multiple levels of oversight of various federally funded activities to ensure compliance with all local, state, and federal requirements.

SUMMARY/PROGRAM EVALUATION/CONCLUSIONS

In 2008-2009, the City of Somerville made final progress towards the implementation of the broader vision laid out in the City's 2008-2013 Five Year Consolidated Plan. Under Economic Development, the Union Square Main Streets and Union Square Farmers' Market Activities continued their successes and progress continued on Assembly Square and Union Square redevelopment planning. In the areas of Historic Preservation, and Housing, the City continues to make progress towards its 5 Year Goals. Reflecting the need for public services in the City of Somerville, as well as aggressive management of limited resources, the City of Somerville has achieved or surpassed most of its 5 Year Consolidated Plan Goals in the Public Services Grants and Emergency Shelter Grants programs. Overall, year one of the City's 5 Year Consolidated Plan showed marked progress in many areas, and with additional planning and other work being performed on Assembly Square and Union Square areas, the foundation was being laid for even further progress under a new Consolidated Plan in the years to come.

SUPPLEMENTARY NARRATIVES

Use of CDBG Funds

In program year 2008-2009, the City of Somerville's CDBG expenditures complied with the objectives and priorities outlined in the 2008-2009 Consolidated Plan. More information on these expenditures can be found in the Assessment of Goals and Objectives section above.

Changes to Program Objectives

During the 2008-2009 program year no substantive changes were made to the program objectives laid out in the 2008-2009 Action Plan.

Compliance with Planned Actions

All CDBG resources were utilized in the furtherance of the goals and objectives of the 2008-2013 Consolidated Plan.

Compliance with National Objectives

In program year 2008-2009, the City of Somerville expended funds in the furtherance of the three National Objectives of the CDBG program. The City has focused to a large degree on CDBG expenditures for low/moderate area benefit. The City has also complied with the overall benefit certification (see below):

TABLE 13: PY08 Expenditures Meeting National Objective

Total 2008-2009 CDBG Expenditures	\$4,441,131.72
Total Program Administration	\$733,457.23
Total Subject to Low/Mod Benefit Calculation	\$3,707,673.49
Total Non-National Objective Expenditures (Sec108 Loan Payments)	\$640,438.46
% PY08 Expenditures Meeting National Objective	83.5%

Relocation

In program year 2008-2009, no CDBG funds were expended on projects that required the permanent displacement or relocation of people, businesses, or organizations from occupied property. The City of Somerville did provide some temporary to families for relocation assistance through the Housing Rehabilitation program where units of housing were being rehabilitated.

Economic Development Activities

Please see the discussion of Economic Development activities in the Assessment of Five Year Goals and Objectives section of this report.

Limited Clientele Activities

In addition to the City's Public Services activities (which benefit low and moderate income clientele), the City funded and expended CDBG resources that served limited clienteles. These activities included:

- Groundwork Somerville Activities (Public Facility Improvements)
- Trum Field House ADA (Americans with Disabilities Act) Design & Construction of accessibility features.

Program Income

For the program year 2008-2009, Program Income was generated in the following categories:

TABLE 14: PY08 Program Income

Program	Funding Source	Amount
Housing Rehab Loans	CDBG	\$ 22,616
Housing Rehab Loans	HOME	97,988
Land Sales	CDBG	\$2,144,129
Misc. Admin. (copies, etc...)	CDBG	\$500
		\$2,264,733

Of the CDBG Program Income that was generated in 2008-2009 under the Land Sales category, \$2,144,129.88 was derived from the sale of Yard 21. The \$500 of CDBG Miscellaneous Administration program income is comprised of smaller items such as fees for photocopies, etc... The Housing Rehab Loan program income represents repayments of various loans outstanding for both the CDBG and HOME programs (see below).

The Public Service Grant program did not generate program income. However, a few organizations received voluntary donations and those donations were used for program operation expenses. For example, donations received by the Department on Aging for Chi Gong health and wellness exercise classes (approx. \$28 per quarter) were used for nutritious refreshments for the group; donations received by SCM Community Transportation for elderly and disabled transportation (approx. \$2,355 per quarter) were used to defray transportation operation costs.

Loans & Other Receivables

The City has outstanding loans receivable from homeowners who participate in the City's Housing Rehabilitation program. The tables below provide summary information regarding these loans.

TABLE 15: PY08 Housing Loans **FORGIVEN 4/1/08 - 6/30/09**

Program	# of Loans	Principal Balance
CDBG Loans	2	\$14,500
HOME Loans	4	\$32,900
LEAD Loans	31	\$633,515
LHRD Loans	0	\$0
SAHTF Loans	0	\$0

TABLE 16: PY08 Housing Loans **OUTSTANDING 4/1/08 - 6/30/09**

Program	# of Loans	Principal Balance
CDBG Loans	142	\$2,772,746
HOME Loans	108	\$6,197,058
LEAD Loans	74	\$1,301,979
LHRD Loans	21	\$393,144
SAHTF Loans	81	\$1,169,408

TABLE 17: PY08 Housing Loans **NEW 4/1/08 - 6/30/09**

Program	# of Loans	Principal Balance
CDBG Loans	14	\$292,294
HOME Loans	10	\$1,493,261
LEAD Loans	40	\$766,907
LHRD Loans	11	\$236,940
SAHTF Loans	16	\$265,000

TABLE 18: PY08 Housing Loans **PAID 4/1/08 - 6/30/09**

Program	# of Loans	Principal Balance
CDBG Loans	13	\$165,014
HOME Loans	6	\$73,584
LEAD Loans	1	\$2,300
LHRD Loans	0	\$0
SAHTF Loans	1	\$19,065

Rehabilitation Activities

The City of Somerville supported programs with CDBG and HOME funds, which rehabilitated housing – assisting low and moderate-income persons in the community. Typically, the City's Housing Rehabilitation Program offers 0% interest deferred payment loans to qualified individuals of up to \$25,000 to rehabilitate dwelling units, or up to \$4,400 to rehabilitate heating units.

HUD Neighborhood Revitalization Strategies

The City of Somerville continues to accelerate efforts to revitalize two important Neighborhood Revitalization Strategy Areas (NRSA's): 1) Union Square, and 2) East Somerville.

Union Square:

Work in the Union Square NRSA continued with the growth of the Union Square Main Streets program, as well as the Union Square Farmers' Market. Arts Union, Union Square Way finding, and Milk Row Cemetery Restoration Projects have also seen progress and are supporting the City's larger goals in this area.

The City of Somerville continues to move forward with planning efforts for the revitalization of Union Square. In support of this goal, in 2008-2009 the City:

- 1) adopted new zoning for Union Square, and Boynton Yards produced with significant public input through, many public meetings, public hearings, and input on draft proposals,
- 2) completed an initial study of alternative financing options for the area (including DIF's),
- 3) reviewed municipal property utilization and needs in the area in conjunction with the City's Municipal Property Review Committee,
- 4) continued to promote and plan for the introduction of MBTA Green Line service to Union Square, and,
- 5) initiated the Union Square Transportation & Infrastructure study intended to improve balance between modes of travel and enhance the attractiveness of the square as a destination in advance of the opening of the Green Line extension.
- 6) continued construction of roadway improvements leading into Union Square on Somerville Avenue.

These specific efforts are in addition to other efforts funded through the CDBG program for programs such as the Housing Rehabilitation program, and the Street Tree Planting program, the Allen Street gardens project, Stone Place Park project, and Lincoln Park, which can benefit the Union Square NRSA in individual cases. Please see the Union Square Performance Matrix in the Appendix to this document for further information.

East Somerville NRSA:

Work in the East Somerville NRSA continued in 2008-2009 with CDBG funded projects including design of the East Broadway Streetscape Project, the Storefront Improvements Program, and the fourth year of the East Somerville Main Streets organization. The micro-enterprise loan assistance program through the City's partner Accion, USA saw targeted outreach efforts in both the East Somerville and Union Square NRSA's. Tree plantings through the CDBG funded Street Tree Planting Program also focuses on East Somerville. These specific efforts are in addition to other efforts funded through the CDBG program for programs such as the Housing Rehabilitation program which, can benefit the East Somerville NRSA in individual cases. Please see the East Somerville Performance Matrix in the Appendix to this document for further information.

Performance Measurement

The City of Somerville is placing increased emphasis on measuring performance, not just for HUD funded programs but city-wide. The City continues to refine its system of program-based budgeting with the assistance of the Somerstat Department and the City Auditor's Department.

OSPCD continues to place great emphasis on the importance of measuring performance in HUD funded programs and activities. The City is continually refining its procurement and contracting processes in order to identify new and stronger ways to quantify the results of the CDBG, HOME and ESG expenditures – particularly in the scope of services.

Public Services: Sub-recipients of CDBG funds report back on a variety of performance indicators – including information on the types and number of persons served, the nature and quantity of those services, the cost of those services, and other sources of funding to provide these services. More information on this can be found in the Public Services discussion earlier in this report.

Housing: The Housing Division keeps a variety of records on the different housing programs and projects, including: eligibility information of qualified Housing Rehabilitation projects,

Economic Development: Because of the unique nature of economic development projects, performance measures for each are assessed on an individual basis based upon the CDBG National Objective associated with each project. This information frequently includes census tract data and is kept in centralized files.

Public Infrastructure: These projects also tend to be unique in nature, and these performance measures are also assessed on an individual basis based upon the CDBG National Objective associated with the project. Many of these are park reconstruction projects, and this information frequently includes census tract data and is kept in centralized files.

Historic Preservation: The City tracks performance on its Historic Preservation projects in a number of different ways, depending on the project. These performance measures include: detailed census tracts, and records of each property that is assessed, surveyed, or rehabilitated.

Emergency Shelter Grants: Sub-recipients of ESG funds also report to the City on a variety of performance indicators – including information on the types and number of persons served, the nature and quantity of those services, the cost of those services, and other sources of funding to provide these services. More information on this can be found in the Emergency Shelter Grants discussion earlier in this report.

Funds Leveraged

2008-2009 Funds Leveraged

Program	CDBG Expenditures	HOME Expenditures	ESG Expenditures	Funds from Other Sources
Housing	\$362,077	\$832,074		\$ 4,516,116
Homelessness		\$167,801		\$ 20,000
Public Services	\$536,768			\$ 1,395,682
Historic Preservation	\$1,100			
Transportation & Infrastructure	\$209,034			\$ 70,815,000
Parks & Open Space	\$601,008			\$ 1,602,000
Economic Development	\$458,505			\$ 52,590
Total PY08	\$2,168,492	\$999,875		\$ 78,401,388
Total Funds Leveraged Per HUD Dollar in PY08:		\$24.74		

Public Service Agency Match Contributions:

Agency	Awarded 08-09	Match Amount	Match Source
Boys & Girls Clubs	4,500	24,000	United Way
Boys & Girls Clubs	5,736	18,000	Boys & Girls Clubs of America & in-kind from Healey School
Cambridge Pub Health	3,000	27,500	Dept of Public Health
CASPAR Inc	5,000		
Concilio Hispano	3,800	16,700	MA Dept of Public Health & Dept of Education
Ctr Teen Empowerment	25,000	168,906	MA budget
Eliz Peabody House	8,000	207,502	Bureau of Nutrition, Dept of Early Education & DayCare Vouchers
Groundwork Som.	4,500	6,960	EPA
Guidance Center	4,500	20,000	Camb CDBG
Haitian Coalition	6,555	36,000	Tufts University
Just-a-Start Corp	4,250	9,280	Dept of Soc. Services & Dept of Transitional Assistance
MAPS Port. Speakers	5,736	68,000	Camb, Boston and Lowell CDBG
Mystic Learning Center	17,956	78,970	Dept of Early Ed and Care, Metro North Regional Employment Board & Som. Housing Authority
Respond Inc	16,026	36,192	Dept of Social Services & donations
SCM Com. Transport.	67,051	89,700	Private Foundations, Hospital Grants & Fundraising Events
Som. Boxing Club	3,580	10,000	Private Foundations (Bank of American, Proctor & Gamble)
Som. Comm. Corp	4,825	165,000	Attorney General & Som School Department
Som. Homeless BetHom	7,808	118,600	HUD
Som. Homeless SOUP	49,135	72,714	Donations
Som. Homeless Inf/Ref	9,500	28,416	Donations
Som. YMCA	7,230	30,948	Partners w/Youth, American Honda, Agency Match & Private foundations

Som. YMCA CIT/LIT	25,000		
Transition House	4,750	23,350	Kent St Housing Partnership, US Dept of Housing
Walnut St Center	5,000	75,232	MA Dept Mental Retardation
Wayside Youth & Fam	4,000	5,000	SAMHSA/CSAP & US Sub Abuse & Mental Health Serv
Welcome Project	4,250	8,950	Woburn Career Place, Som. Family Network, Som. Housing Authority
Som. Arts Council	9,800	25,500	Private Foundations
Som. Council Aging	31,643	20,064	City Budget & Exec Office Elder Affairs
Som. Disability Com	2,000	7,200	Walnut St Center & SCAT
Som. Youth TeenEmp	39,649		
Som. Youth Prog-Drop	38,767		
	\$426,567	\$1,395,682	

ESG Agency Match Contributions:

Agency	Awarded 08-09	Match Amount	Match Source
Com Action Agency of Somerville	9,500	37,500	Community Service Block Grant
CASPAR, Inc	20,831	78,800	Dept of Public Health
Catholic Charities	11,500	13,600	Dept of Trans. Assistance, Camb Foundation, United Way
Respond Inc	30,500	35,000	Dept of Social Services
Som Homeless Coalition	46,718	80,000	Dept of Trans. Assistance
Som Mental Health	3,000	115,000	Boston Foundation
Transition House	2,394	11,400	US Dept of Housing
	\$124,443	\$371,300	

Housing Division Matching Contributions:

Private Funds for Housing Rehabilitation	\$48,795	Homeowners' own funds
Private Funds for Down Payment/Closing Cost	\$25,302	Homebuyers' own funds
Private Mortgages for First Time Homebuyers	\$838,473	Public & Private Lending Institutions
Private Mortgages for Housing Developers	\$ 3,603,546	Public & Private Lending Institutions

Home Matching Contribution:

All HOME funds require a twenty-five percent (25%) match from non-federal sources except for Administration funds (AD), Community Housing Development Organization Operating funds (CO), Program Income funds (PI), and all 1992 funds. Match obligation is incurred as HOME funds are drawn down from the Federal Treasury into the City's account. Match obligation is incurred whether or not the activity is complete. The City drew down \$2,164,123 of HOME funds during the program year. Excluding \$108,328 of AD funds and \$108,116 of PI funds drawn, the amount requiring the 25% match was \$1,947,679 for a match liability of \$486,920.

The City was able to report \$20,000 of match this period which it received in the form of the value of donated labor contributed to the Mary's Trust project by a private legal firm. The remainder of the City's match liability was made up from excess match banked in prior years.

Parks & Open Space Matching Contributions:

DURRELL PARK RECONSTRUCTION & DESIGN	\$ 115,000.00
DESIGN OF COMMUNITY PATH	\$ 800,000.00
KEMP NUT PARK	\$ 495,000.00
CAMBRIDGE HEALTH ALLIANCE REMEDIATION	\$ 192,000.00
	\$1,602,000.00

Trasportation & Infrastructure Matching Contributions:

GREEN LINE PLANNING	\$ 115,000.00
WASHINGTON STREET	\$ 1,700,000.00
ASSEMBLY SQUARE	\$67,000,000.00
EAST BROADWAY STREETSCAPE	\$ 2,000,000.00
	\$70,815,000.00

Economic Development Matching Funds:

Economic Development: MCC Grant for Arts Union	\$22,500.00
Micro-Enterprise Asst (Accion, USA)	\$30,090.00
	\$52,590.00

CITIZEN PARTICIPATION SUMMARY

As outlined in both the Five Year Consolidated Plan and the One Year Action Plan, the City of Somerville follows a public participation plan designed to solicit citizen input, while at the same time helping to inform the public of resources, emerging needs, and restrictions and limitations of available resources.

Besides the public hearings held during the program year, the City had broad discussions of the One Year Action Plan process within open committee meetings and Board of Aldermen meetings.

During the 2008-2009 HUD year the City of Somerville held 4 public hearings and many other focus groups in order to develop the City's 2008-2013 Consolidated Plan. Outreach for these programs included hearing notices in local newspapers (including non-English speaking newspapers), announcements on the City's website, video showings of public hearings on the local access cable channel, and other announcements to interested persons and groups.

Moving forward into program year 2009-2010, the City of Somerville will look to continue the public participation process through outreach to potential interest groups and constituencies, and through increasing the number of public forums with which to gather input into the City's HUD funded programs. The City may consider continuing its use of focus groups as a means to gather important input into the design of future programs and projects.

For program year 2008-2009 CAPER, the City of Somerville made available drafts of this document in the following locations: OSPCD's Office, City Clerk's Office, and City Hall Annex. A public hearing was held on Thursday January 14, 2010 at the City Hall Annex at 50 Evergreen Avenue. This public hearing was advertised in the local newspaper. No comments were received concerning this CAPER.

APPENDIX

Financial Summary
CAPER Public Hearing Notice
PRO3 Report
PRO2Report
Map
HOME Detail
HOME Form 40107
HOME Program Income Expensed
HOME Form 40107A

CITY OF SOMERVILLE - FINANCIAL SUMMARY
2008-2009 Consolidated Annual Performance and Evaluation Report

PART I Summary of CDBG Resources

1 Unexpended CDBG funds at the End of previous Program Year (2007-2008)	\$	2,989,642.00
2 CDBG Entitlement Grant year 2007 -2008	\$	2,843,782.00
3 Current Program Income, 2008-2009	\$	2,144,629.68
4 Prior Year CDBG Program Income 2007-2008	\$	564,142.00
5 Adjustment to Prior Year Program Income	\$	-
7 Total 2007-2008 Program Income Carried Forward into 2008-2009	\$	-
8 Total CDBG Funds Available for Use 2007-2008 (Sum Line 01 -08)	\$	8,542,195.68

PART II Summary of CDBG Expenditures

9 Affordable Housing	\$	670,777.94
10 Public Service Grants	\$	536,768.08
11 Program Administration	\$	733,457.23
12 Program Administration - Long Range Design Studies	\$	-
13 Section 108 Repayment	\$	639,338.42
14 Historic Preservation Activities	\$	1,100.04
15 Transportation & Industrial Improvements	\$	209,034.42
16 Economic Development	\$	458,505.12
17 Parks & Public Facility Improvements	\$	601,007.95
19 Project Costs	\$	564,694.98
20 Total Expenditures (Sum line 9-19)	\$	4,414,684.18
21 Unexpended Balance of CDBG (Line 08- 15)	\$	4,127,511.50
23 Total CDBG Funds Available for Use 2008-2009 (Lines 2 + 3 + 4 + 8)	\$	8,542,195.68
24 Total Expenditures in 2008-2009	\$	4,414,684.18
25 Unexpended Balance (CDBG) 2008-2009	\$	4,127,511.50

PART III Low/Mod Benefit This Reporting Period

26 Total 2008-2009 CDBG Expenditures	\$	4,441,130.72
27 Total Program Administration	\$	733,457.23
28 Total subject to Low/Mod benefit Calculation(Line 26-27)	\$	3,707,673.49
28 Total for Section 108 Repayments	\$	639,338.42
30 Milk Row Cemetery (Spot Blight)	\$	1,100.04
31 CDBG Spending Not Benefiting L/M in 2008-2009	\$	640,438.46
32 Percent of Benefit to Low/Mod Persons ((Line 34)/Line 29)		83.5%

PART IV Public Services Cap Calculation

33 Disbursed in IDIS for Public Services	\$	536,768.08
34 PS unliquidated obligation at the end of previous program year (Plus)		
35 PS unliquidated obligation at the end of current program year (Minus)	\$	(29,849.53)
36 Net Obligations for 2008-2009 Public Services Activities	\$	566,617.61
37 2007-2008 Entitlement plus 2008-2009 Program Income	\$	4,988,111.88
39 Percent Obligated for 2007-2008 PS Activities (Line 36/Line 37)		11.4%

PART V Planning and Program Administration Cap Calculation

40 2008-2009 Entitlement Grant		2,843,782
41 2008-2009 Program Income		2,144,630
42 Planning & Admin Unliquidated Obligation at the end of Current Program Year		733,457
43 Planning & Admin Unliquidated Obligation at the end of previous Program Year		0
44 2008-2009 Unliquidated Obligations (Plus)		
45 Total PA Obligations		733,457
46 Percent of Funds Expended (Line 40/(Sum Lines 34 + 36))		14.7%
HOME Summary		
47 HOME Entitlement 2008-2009	\$	865,389
48 HOME Administration Draw Downs from 2008-2009 Entitlement	\$	86,535
		10.0%

LEGAL NOTICE

CITY OF SOMERVILLE
OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

PUBLIC HEARING

Pursuant to 24 CFR 91.105(e)(1), the City of Somerville will hold a public hearing to review the City's 2008-2009 programs funded by the U.S. Department of Housing and Urban Development (HUD); and to obtain public input on the City's performance regarding its current 2009-2010 grants funded by HUD, including the Community Development Block Grant Program, the Emergency Shelter Grant Program and the HOME Program.

The Public Hearing will be held at 6:30 PM on January 14, 2010 in the Annex Conference Room, City Hall Annex, 50 Evergreen Avenue, Somerville, MA 02143.

Accommodations for persons with disabilities are available. Requests for accommodations must be made by the close of business on Friday January 8, 2010 by contacting Campbell at 617-625-6600 x2517; (voice) or 617-625-0722 (fax). General questions about the hearing should be directed to the Office of Strategic Planning and Community Development (OSPCD) at 617-625-6600 x 2500.

Joseph A. Curtatone
Mayor

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 SOMERVILLE, MA

REPORT FOR CPD PGM: ALL
 PGM YR : ALL

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1994-0001		CONVERTED HOME ACTIVITIES					
	1	HOME COMMITTED FUNDS ADJUSTMENT	BUDGETED		0.00	0.00	0.00
	5	5 VILLAGE STREET	COMPLETE	HOME	7,415.35	7,415.35	0.00
	6	14 BOSTON AVENUE	COMPLETE	HOME	10,349.00	10,349.00	0.00
	7	ADMIN ACTIVITY	COMPLETE	HOME	400,044.00	400,044.00	0.00
	8	42 COLUMBUS AVENUE	COMPLETE	HOME	2,597.50	2,597.50	0.00
	9	14 RUSH STREET	COMPLETE	HOME	9,600.00	9,600.00	0.00
	10	1323A BROADWAY	COMPLETE	HOME	75,000.00	75,000.00	0.00
	11	15 OAKLAND AVENUE	COMPLETE	HOME	5,411.00	5,411.00	0.00
	12	37 PEARSON AVENUE	COMPLETE	HOME	25,491.00	25,491.00	0.00
	13	CHDO OPERATING ACTIVITY	COMPLETE	HOME	140,200.00	140,200.00	0.00
	14	1-3 WASHINGTON AVENUE UNIT 3	COMPLETE	HOME	8,500.00	8,500.00	0.00
	15	1-3 WASHINGTON AVENUE UNIT 1	COMPLETE	HOME	53,000.00	53,000.00	0.00
	16	47 SPENCER AVENUE	COMPLETE	HOME	17,891.00	17,891.00	0.00
	17	181 BROADWAY	COMPLETE	HOME	175,031.00	175,031.00	0.00
	18	CASCAP	COMPLETE	HOME	150,000.00	150,000.00	0.00
	19	18 WALNUT ROAD	COMPLETE	HOME	11,571.00	11,571.00	0.00
	20	8 EMERSON STREET	COMPLETE	HOME	30,048.00	30,048.00	0.00
	21	78 ALBION STREET	COMPLETE	HOME	12,100.00	12,100.00	0.00
	22	31 OSSIPEE ROAD	COMPLETE	HOME	14,581.00	14,581.00	0.00
	23	11 BERWICK STREET	COMPLETE	HOME	9,971.00	9,971.00	0.00
	24	9 MARION STREET	COMPLETE	HOME	45,031.00	45,031.00	0.00
	25	1-3 QUINCY ST. & 405-411 SOMERVILLE AVE.	COMPLETE	HOME	39,241.00	39,241.00	0.00
	26	13 BARTLETT STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	27	5 RICHARDSON TERRACE	COMPLETE	HOME	20,000.00	20,000.00	0.00
	28	80 HUDSON STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	29	63 ADAMS STREET	COMPLETE	HOME	9,792.20	9,792.20	0.00
	30	18 BENEDICT STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	31	363 ALEWIFE BROOK PARKWAY	COMPLETE	HOME	19,950.00	19,950.00	0.00
	33	313 WASHINGTON STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	34	33 CORINTHIAN ROAD	COMPLETE	HOME	9,965.00	9,965.00	0.00
	35	20 MOUNT VERNON STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	36	7 COTTAGE AVENUE	COMPLETE	HOME	9,948.00	9,948.00	0.00
	37	27 BAY STATE AVENUE	COMPLETE	HOME	19,700.00	19,700.00	0.00
	38	36 SPRINGFIELD STREET	COMPLETE	HOME	8,700.00	8,700.00	0.00
	39	75 RAYMOND AVENUE	COMPLETE	HOME	9,945.00	9,945.00	0.00
	40	10 SKEHAN STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	41	84 AVON STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	42	308 WASHINGTON STREET	COMPLETE	HOME	7,925.00	7,925.00	0.00
	43	456A BROADWAY	COMPLETE	HOME	20,000.00	20,000.00	0.00
	44	43 VICTORIA STREET	COMPLETE	HOME	9,860.00	9,860.00	0.00
	45	32-38 KENT STREET	COMPLETE	HOME	400,000.00	400,000.00	0.00

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46 19 EAST ALBION STREET

COMPLETE HOME 6,819.00
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	47	19 MALVERN AVENUE	COMPLETE	HOME	4,028.00	4,028.00	0.00
	48	14 PETERSON TERRACE	COMPLETE	HOME	19,030.00	19,030.00	0.00
	49	27 WESLEY STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	50	26 WALLACE STREET	COMPLETE	HOME	9,780.00	9,780.00	0.00
	51	4 HILLSIDE AVENUE	COMPLETE	HOME	11,550.00	11,550.00	0.00
	52	6-8 GILMAN TERRACE	COMPLETE	HOME	20,000.00	20,000.00	0.00
	53	9 ASH AVENUE	COMPLETE	HOME	5,250.00	5,250.00	0.00
	54	1 FREMONT AVE & 20 BOWDOIN ST.	COMPLETE	HOME	20,000.00	20,000.00	0.00
	55	16 JAMES STREET	COMPLETE	HOME	9,398.00	9,398.00	0.00
	56	109 PORTER STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	57	116 GLENWOOD ROAD	COMPLETE	HOME	12,740.00	12,740.00	0.00
	58	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	6,373.60	6,373.60	0.00
	59	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,801.34	2,801.34	0.00
	60	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,429.20	4,429.20	0.00
	61	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,751.52	3,751.52	0.00
	62	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,128.90	3,128.90	0.00
	63	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,955.87	1,955.87	0.00
	64	10 EMERSON STREET	COMPLETE	HOME	10,000.00	10,000.00	0.00
	65	26 WIGGLESWORTH STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	66	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,282.76	2,282.76	0.00
	67	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,247.37	2,247.37	0.00
	68	131 HIGHLAND AVENUE	COMPLETE	HOME	350,000.00	350,000.00	0.00
	69	20 DELAWARE STREET	COMPLETE	HOME	19,600.00	19,600.00	0.00
	70	78 PERKINS ST	COMPLETE	HOME	9,080.00	9,080.00	0.00
	71	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,160.10	3,160.10	0.00
	72	7 PARK PLACE	COMPLETE	HOME	19,800.00	19,800.00	0.00
	73	9 BONAIR STREET	COMPLETE	HOME	29,998.00	29,998.00	0.00
	74	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	985.74	985.74	0.00
	75	41 HORACE ST	COMPLETE	HOME	20,000.00	20,000.00	0.00
	77	113 MORELAND STREET	COMPLETE	HOME	18,875.00	18,875.00	0.00
	81	18 CONWELL STREET	COMPLETE	HOME	19,978.00	19,978.00	0.00
	82	8 KNAPP STREET	COMPLETE	HOME	33,200.00	33,200.00	0.00
	83	44 SYDNEY STREET	COMPLETE	HOME	19,400.00	19,400.00	0.00
	84	92-94 PRENTISS ST	COMPLETE	HOME	20,000.00	20,000.00	0.00
	85	12 CUTTER STREET	COMPLETE	HOME	8,400.00	8,400.00	0.00
	86	95R FRANKLIN STREET	COMPLETE	HOME	7,105.00	7,105.00	0.00
	87	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,912.78	2,912.78	0.00
	88	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,471.54	4,471.54	0.00
	89	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,874.14	2,874.14	0.00
	90	1 THURSTON STREET	COMPLETE	HOME	3,600.00	3,600.00	0.00
	91	85 BOSTON AVE	COMPLETE	HOME	20,000.00	20,000.00	0.00
	92	4-6 WIGGLESWORTH STREET	COMPLETE	HOME	19,800.00	19,800.00	0.00
	93	7 EVERGREEN AVE	COMPLETE	HOME	7,600.00	7,600.00	0.00

1997-0003	Economic Development-Project Costs						
224	ECONOMIC DEVELOPMENT-PROJECT COSTS	COMPLETE	CDBG	64,424.07	64,424.07	0.00	

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1997-0004	Housing 226	Division Project Costs HOUSING PROJECT COSTS	COMPLETE	CDBG	78,929.44	78,929.44	0.00
1997-0006	268	Micro Enterprise Technical Assistance Program MICRO ENTERPRISE TECHNICAL ASSISTANCE	COMPLETE	CDBG	19,367.95	19,367.95	0.00
1997-0007	269	STOREFRONT IMPROVEMENT PROGRAM STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	235.00	235.00	0.00
1997-0010		Tree Planting Program *** NO ACTIVITIES FOUND ***					
1997-0011		East Somerville, Florence & Osgood Playground Construction *** NO ACTIVITIES FOUND ***					
1997-0012		Removal of Architectural Barriers *** NO ACTIVITIES FOUND ***					
1997-0013	272	Historic Preservation HISTORIC PRESERVATION	COMPLETE	CDBG	7,318.44	7,318.44	0.00
1997-0014	235	HouseWorks - Elderlink, 20-40 Holland St. ELDERLINKS INC	COMPLETE	CDBG	9,439.61	9,439.61	0.00
1997-0015	236	Art Without Walls - Somerville Arts Council SOMERVILLE ARTS COUNCIL	COMPLETE	CDBG	2,992.00	2,992.00	0.00
1997-0016	265	Early Intervention Serv. for Linguistic Minorities - Center, CENTER INC - GUIDANCE CENTER	COMPLETE	CDBG	4,800.00	4,800.00	0.00
1997-0017	237	Job Training Project - Brazilian Community Center BRAZILIAN COMMUNITY CENTER	COMPLETE	CDBG	0.00	0.00	0.00
1997-0018	266	Terra Firma Clubhouse - Concilio Hispano de Cambridge CONCILIO HISPANO DE CAMBRIDGE	COMPLETE	CDBG	10,500.00	10,500.00	0.00
1997-0019	273	Section 108 Principal & Interest Payments SECTION 108 PRINCIPAL & INTEREST PAYMTS	COMPLETE	CDBG	79,410.48	79,410.48	0.00
1997-0020	274	Conway Park - Design & Construction Services - Phase 2 CONWAY PARK-DESIGN & CONSTRUCTION PHAS#2	COMPLETE	CDBG	35,378.71	35,378.71	0.00

1997-0023 Outpatient Services for Women, Men and Adolescents-CASPAR
 238 CASPAR INC COMPLETE CDBG 5,800.00 5,800.00 0.00

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1997-0024	General 239	Client Services Mass. Alliance of Port. Speakers-MAP MASS. ALLIANCE OF PORTUGUESE SPEAKERS	COMPLETE	CDBG	12,090.92	12,090.92	0.00
1997-0025	Comm. Action Agency of Somerville - CAAS - Haitian Organizin 240	COMMUNITY ACTION AGENCY	COMPLETE	CDBG	5,250.00	5,250.00	0.00
1997-0026	Ethnic Arts Center - Multicultural Programming and Training 241	ETHNIC ARTS CENTER OF SOMERVILLE	COMPLETE	CDBG	6,786.61	6,786.61	0.00
1997-0027	Mystic Learning Center - Cultural & Tutorial Enrichment 242	MYSTIC LEARNING CENTER INC	COMPLETE	CDBG	17,610.78	17,610.78	0.00
1997-0028	Mentor/Aftercare Program - Just-A-Start Corporation 243	JUST-A-START CORPORATION	COMPLETE	CDBG	6,375.01	6,375.01	0.00
1997-0029	After-School Programs youth ages 6-12 - Elizabeth Peabody Ho 244	ELIZABETH PEABODY HOUSE	COMPLETE	CDBG	6,539.13	6,539.13	0.00
1997-0030	Somerville Abuse Prevention Program 245	GREATER BOSTON LEGAL SERVICE	COMPLETE	CDBG	5,362.51	5,362.51	0.00
1997-0031	Summer Tuition Assistance Plan - CCRC 246	CHILD CARE RESOURCE CENTER INC	COMPLETE	CDBG	8,085.00	8,085.00	0.00
1997-0032	Parents Count & Council for Children 247	MAYOR'S OFFICE OF HUMAN SERVICES	COMPLETE	CDBG	11,752.28	11,752.28	0.00
1997-0033	SCM Community Transportation Services 248	SCM COMMUNITY TRANSPORTATION	COMPLETE	CDBG	47,541.70	47,541.70	0.00
1997-0034	Emergency Ambulance Services- Cataldo Ambulance Service, Inc 249	CATALDO AMBULANCE SERVICE	COMPLETE	CDBG	2,622.24	2,622.24	0.00
1997-0035	Transitional Housing Program - Shortstop, Inc. 232	YOUTH SHELTER	COMPLETE	ESG	14,703.14	14,703.14	0.00
1997-0036	After - School Programming - Som. Community Schools 264	SOMERVILLE COMMUNITY SCHOOLS	COMPLETE	CDBG	113,537.06	113,537.06	0.00
1997-0037	Project Soup - Somerville Homeless Coalition						

	250	SOMERVILLE HOMELESS COALITION SOUP	COMPLETE	CDBG	13,920.10	13,920.10	0.00
1997-0038	Elderly Access, Outreach Services & Substance Abuse Program						
	251	SOMERVILLE COUNCIL ON AGING	COMPLETE	CDBG	3,955.00	3,955.00	0.00

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1997-0039	Family Shelter - Somerville Homeless Coalition 228	SOMERVILLE HOMELESS COALITION	COMPLETE	ESG	18,134.44	18,134.44	0.00
1997-0040	HIV Prevention Education & Outreach Program - Som. 252	SOMERVILLE HOSPITAL	COMPLETE	CDBG	9,450.00	9,450.00	0.00
1997-0042	Somerville YMCA Outreach Program 253	SOMERVILLE YMCA	COMPLETE	CDBG	8,566.68	8,566.68	0.00
1997-0043	Youth Leadership Program - Somerville Youth Program 254	SOMERVILLE YOUTH PROGRAM	COMPLETE	CDBG	14,919.37	14,919.37	0.00
1997-0045	Homeowner Rehab						
	234	91 PRENTISS STREET	COMPLETE	HOME	15,600.00	15,600.00	0.00
	286	49 TUFTS ST	COMPLETE	HOME	20,000.00	20,000.00	0.00
	288	73 BERKELEY STREET	COMPLETE	HOME	18,285.00	18,285.00	0.00
	289	14 ATHERTON STREET	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	290	94 HUDSON STREET	COMPLETE	HOME	27,225.00	27,225.00	0.00
	296	95 CENTRAL STREET	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	344	50 JAQUES STREET	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	345	12 VILLAGE STREET	COMPLETE	HOME	12,535.00	12,535.00	0.00
	352	26 ROBINSON ST	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	355	24 CAMBRIA ST	COMPLETE	HOME	9,575.00	9,575.00	0.00
	357	26 GLENWOOD ROAD	COMPLETE	HOME	34,950.00	34,950.00	0.00
		PROJECT TOTALS		CDBG	40,000.00	40,000.00	0.00
				HOME	138,170.00	138,170.00	0.00
					178,170.00	178,170.00	0.00
1997-0046	Tenant Based Rental Assistance						
	354	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,887.77	2,887.77	0.00
	359	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,789.12	1,789.12	0.00
	373	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,586.56	1,586.56	0.00
		PROJECT TOTALS		HOME	6,263.45	6,263.45	0.00
1997-0048	SOMERVILLE COMMUNITY CORP. *** NO ACTIVITIES FOUND ***						

1997-0049 Volunteer Service Program - City of Som.-Som. Volunteer Corp
 255 SOMERVILLE VOLUNTEER CORPS COMPLETE CDBG 6,113.74 6,113.74 0.00

1997-0051 Foley St. Reconstruction Project (Construction Activities)
 *** NO ACTIVITIES FOUND ***

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1997-0052	225	Emergency Shelter Operations - Respond, Inc. EMERGENCY SHELTER OPERATIONS-RESPOND, IN	COMPLETE	ESG	12,562.42	12,562.42	0.00
1997-0053	256	Volunteer & Information & Referral Coord.- Som. Homeless Coa SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	19,500.02	19,500.02	0.00
1997-0055	257	Violence Prevention Peer Leader Program-Shortstop, Inc. SHORTSTOP INC	COMPLETE	CDBG	11,029.24	11,029.24	0.00
1997-0056	231	Greater Boston Legal Services - Homeless Prevention Collabor LEGAL SERVICES	COMPLETE	ESG	6,600.00	6,600.00	0.00
1997-0057	258	Anti-Drug & Community Policing Program -Som. Housing Authori SOMERVILLE HOUSING AUTHORITY	COMPLETE	CDBG	31,300.00	31,300.00	0.00
1997-0058	259	Family Home Visit Program - Visiting Nurses SOMERVILLE VISITING NURSES	COMPLETE	CDBG	4,750.00	4,750.00	0.00
1997-0059	260	Neighborhood Support Systems for Infants - Som. Mental Healt SOMERVILLE MENTAL HEALTH NSSI	COMPLETE	CDBG	8,866.68	8,866.68	0.00
1997-0060	261	School Mediation Program - Somerville Community Corporation SOMERVILLE COMMUNITY CORP-MEDIATION	COMPLETE	CDBG	7,500.00	7,500.00	0.00
1997-0061	262	Welcome Project - Community Organizing THE WELCOME PROJECT	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1997-0062	267	Powerhour - Raise Level of Basic Learning - Somerville Boys BOYS & GIRLS CLUBS OF SOMERVILLE	COMPLETE	CDBG	6,440.95	6,440.95	0.00
1997-0063	230	Emergency Service Center - CASPAR, Inc. SUBSTANCE ABUSE PROGRAM.	COMPLETE	ESG	10,200.00	10,200.00	0.00
1997-0064	263	24 Hour Crisis Hotline for Battered Women - Respond, Inc. RESPOND INC	COMPLETE	CDBG	9,444.97	9,444.97	0.00
1997-0066		Catholic Charities - St. Patrick Shelter *** NO ACTIVITIES FOUND ***					

1997-0070 79 - Broadway (Broadway Theatre)
 277 LOWER BROADWAY BEAUTIFICATION COMPLETE CDBG 100,000.00 100,000.00 0.00

1997-0071 79-83 Broadway (Broadway Theatre)
 *** NO ACTIVITIES FOUND ***

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1997-0072	79-83	Broadway (Broadway Theatre) *** NO ACTIVITIES FOUND ***					
1997-0074	280	Winter Hill Tot Lot Construction WINTER HILL TOT LOT CONSTRUCTION	COMPLETE	CDBG	139,341.44	139,341.44	0.00
1997-0075	281	North St. Playground Design NORTH ST PLAYGROUND DESIGN	COMPLETE	CDBG	35,130.25	35,130.25	0.00
1997-0077	282	Lincoln Park - Picnic Area & Tot Lot - Design & Construction LINCOLN PARK - DESIGN AND CONSTRUCTION	COMPLETE	CDBG	6,649.50	6,649.50	0.00
1997-0078	283	Parks Program Costs PARKS PROGRAM COSTS	COMPLETE	CDBG	42,279.16	42,279.16	0.00
1997-0080		Contingenvy Funds *** NO ACTIVITIES FOUND ***					
1997-0081		Section 108 Loan Guarantee Loan Program *** NO ACTIVITIES FOUND ***					
1997-0082		UNDERWAY ACTIVITIES AS OF 3/31/97					
	287	HOYT-SULLIVAN PLAYGROUND	COMPLETE	CDBG	7,034.80	7,034.80	0.00
	291	6-8 DRESDEN CIRCLE	COMPLETE	CDBG	0.00	0.00	0.00
	292	26 OXFORD STREET	COMPLETE	CDBG	5,850.00	5,850.00	0.00
	293	19 VINAL AVENUE	COMPLETE	CDBG	3,420.00	3,420.00	0.00
	294	202-206 NORTH STREET	COMPLETE	CDBG	500.00	500.00	0.00
	295	44 KIDDER AVENUE	COMPLETE	CDBG	2,250.00	2,250.00	0.00
	307	WINTERHILL PLAYGROUND RECONSTRUCTION	COMPLETE	CDBG	34,665.19	34,665.19	0.00
	308	CONWAY PARK	COMPLETE	CDBG	7,500.00	7,500.00	0.00
	309	WALNUT STREET PLAYGROUND	COMPLETE	CDBG	161,237.88	161,237.88	0.00
	310	PERKINS PLAYGROUND	COMPLETE	CDBG	2,045.00	2,045.00	0.00
	311	MARSHALL STREET PLAYGROUND.	COMPLETE	CDBG	3,574.53	3,574.53	0.00
	312	EAST SOMERVILLE COURTYARD	COMPLETE	CDBG	6,799.31	6,799.31	0.00
	313	BOYNTON YARDS ROADWAY IMPROVEMENTS	COMPLETE	CDBG	102,586.20	102,586.20	0.00
	314	HOUSING REHAB PROJECT COSTS	COMPLETE	CDBG	15,498.49	15,498.49	0.00
	315	BOYNTON YARDS ENGINEERING & DESIGN	COMPLETE	CDBG	60,444.00	60,444.00	0.00

316	DEMOLITION AND CLEARANCE -BAYSTATE	COMPLETE	CDBG	274,103.49	274,103.49	0.00	
346	BOYNTON YARDS LEGAL	COMPLETE	CDBG	18,030.32	18,030.32	0.00	
347	REMOVAL OF ARCHITECTURAL BARRIERS	COMPLETE	CDBG	2,226.00	2,226.00	0.00	
349	MILLS PROPERTY	COMPLETE	CDBG	50,000.00	50,000.00	0.00	
350	STOREFRONT IMPROV. ARCHITECTURAL SERV.	COMPLETE	CDBG	3,300.00	3,300.00	0.00	
			PROJECT TOTALS	CDBG	761,065.21	761,065.21	0.00

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1997-0083	DEMOLITION AND CLEARANCE - 9 PRESCOTT STREET 356	DEMOLITION/CLEARANCE-9 PRESCOTT ST.	COMPLETE	CDBG	17,600.00	17,600.00	0.00
1997-0084	CHDO OPERATING FUNDS *** NO ACTIVITIES FOUND ***						
			PROGRAM YEAR 1997 TOTALS	CDBG	2,060,545.31	2,060,545.31	0.00
				ESG	62,200.00	62,200.00	0.00
				HOME	178,219.04	178,219.04	0.00
					2,300,964.35	2,300,964.35	0.00
1998-0001	ADMINISTRATION 360	CDBG ADMINISTRATION	COMPLETE	CDBG	652,212.80	652,212.80	0.00
1998-0002	ECONOMIC DEVELOPMENT PROJECT COSTS 361	ECONOMIC DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	188,240.98	188,240.98	0.00
1998-0003	SECTION 108 INTEREST AND PRINCIPAL PAYMENT 363	SECTION 108 LOAN PRINCIPAL/INTEREST	COMPLETE	CDBG	525,300.80	525,300.80	0.00
1998-0004	COMMERCIAL DEVELOPMENT PROJECT COSTS. 364	COMMERCIAL DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	84,809.97	84,809.97	0.00
1998-0005	PARKS/OPEN SPACE PROJECT RELATED COSTS 365	PARKS/OPEN SPACE PROJECT COSTS.	COMPLETE	CDBG	125,704.14	125,704.14	0.00
1998-0006	HOUSING PROGRAM COSTS 366	HOUSING PROGRAM COSTS	COMPLETE	CDBG	268,803.96	268,803.96	0.00
1998-0007	HISTORIC PRESERVATION 367	HISTORIC PRESERVATION	COMPLETE	CDBG	24,643.69	24,643.69	0.00
1998-0008	ETHNIC ARTS CENTER 368	ETHNIC ARTS CENTER	COMPLETE	CDBG	15,063.50	15,063.50	0.00

1998-0009	CITY COUNCIL ON AGING						
	369	CITY COUNCIL ON AGING	COMPLETE	CDBG	11,099.48	11,099.48	0.00
1998-0010	PROJECT SOUP						
	370	SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	29,000.00	29,000.00	0.00
1998-0011	PERKINS PLAYGROUND						
	371	PERKINS PLAYGROUND/PERRY PARK	COMPLETE	CDBG	7,672.00	7,672.00	0.00

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1998-0012	HISTORIC 372	PRESERVATION FEASIBILITY STUDIES HISTORIC PRESERVATION FEASIBILITY STUDY	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1998-0013	STOREFRONT 374	IMPROVEMENT PROGRAM STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	1,890.00	1,890.00	0.00
1998-0014	COMMERCIAL 375	IMPROVEMENTS COMMERCIAL IMPROVEMENTS	COMPLETE	CDBG	1,395.00	1,395.00	0.00
	714	ENG/DESIGN SERVICES-LOWER BROADWAY	COMPLETE	CDBG	8,900.00	8,900.00	0.00
		PROJECT TOTALS		CDBG	10,295.00	10,295.00	0.00
1998-0015	HOME 376	ADMINISTRATION ADMINISTRATION	COMPLETE	HOME	70,200.00	70,200.00	0.00
1998-0016	RESPOND, 377	INC - SHELTER OPERATIONS RESPOND, INC - SHELTER OPERATIONS.	COMPLETE	ESG	30,840.00	30,840.00	0.00
1998-0017	SHORTSTOP, 378	INC SHORTSTOP, INC -EMERGENCY SHELTER	COMPLETE	ESG	25,440.00	25,440.00	0.00
1998-0018	STOREFRONT 379	IMPROVEMENT-91/97 WASHINGTON STREET STOREFRONT IMPROVEMENT-	COMPLETE	CDBG	9,737.00	9,737.00	0.00
1998-0019	ADULT & 380	FAMILY SHELTERS ADULT & FAMILY SHELTERS	COMPLETE	ESG	54,400.00	54,400.00	0.00
1998-0020	SOM. 381	HOUSING AUTHORITY SOM HOUSING AUTHORITY	COMPLETE	CDBG	2,084.00	2,084.00	0.00
1998-0021	CHDO 401	OPERATING FUNDS CHDO OPERATING FUNDS - 1997	COMPLETE	HOME	32,550.00	32,550.00	0.00
	462	CHDO OPERATING FUNDS	COMPLETE	HOME	35,100.00	35,100.00	0.00
		PROJECT TOTALS		HOME	67,650.00	67,650.00	0.00

1998-0024	HOMEOWNER AND RENTAL HOUSING						
	382	152-154 GLEN STREET	COMPLETE	HOME	33,590.00	33,590.00	0.00
	383	28 TRULL STREET	COMPLETE	HOME	16,816.00	16,816.00	0.00
	395	17 ROGERS AVE	COMPLETE	HOME	31,060.00	31,060.00	0.00
	397	VISITING NURSE ASSISTED LIVING RESIDENCE	COMPLETE	HOME	350,000.00	350,000.00	0.00
	399	49 HIGHLAND RD	COMPLETE	HOME	20,000.00	20,000.00	0.00
	433	158 WALNUT STREET	COMPLETE	HOME	34,950.00	34,950.00	0.00
	434	48 GROVE STREET	COMPLETE	HOME	19,500.00	19,500.00	0.00
	435	239A HIGHLAND AVENUE	COMPLETE	CDBG	10,000.00	10,000.00	0.00

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	441	81 MARSHALL STREET	COMPLETE	HOME	18,000.00	18,000.00	0.00
	443	101 HIGHLAND AVENUE	COMPLETE	CDBG	8,000.00	8,000.00	0.00
	444	121 TEMPLE STREET	COMPLETE	HOME	39,405.00	39,405.00	0.00
	447	137 SYCAMORE STREET	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	452	12-14 CADY AVENUE	COMPLETE	CDBG	40,000.00	40,000.00	0.00
	453	269 SUMMER STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	461	50 BROMFIELD ROAD	COMPLETE	CDBG	19,550.00	19,550.00	0.00
	468	1323B BROADWAY 2ND ACTIVITY	COMPLETE	HOME	7,569.50	7,569.50	0.00
	484	96 OXFORD STREET	COMPLETE	HOME	11,900.00	11,900.00	0.00
		PROJECT TOTALS		CDBG	92,550.00	92,550.00	0.00
				HOME	602,790.50	602,790.50	0.00
					695,340.50	695,340.50	0.00

1998-0025	TENANT BASED RENTAL ASSISTANCE						
	384	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,954.49	1,954.49	0.00
	385	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	793.04	793.04	0.00
	432	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	700.80	700.80	0.00
	439	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,628.23	3,628.23	0.00
	442	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	460.00	460.00	0.00
	454	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,026.36	4,026.36	0.00
	455	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,867.46	3,867.46	0.00
	456	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,327.44	3,327.44	0.00
	457	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	888.50	888.50	0.00
	477	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,564.17	3,564.17	0.00
		PROJECT TOTALS		HOME	23,210.49	23,210.49	0.00

1998-0026 1-4 FAMILY PROPERTY PROGRAM
*** NO ACTIVITIES FOUND ***

1998-0027	SUBSTANTIAL REHAB PROGRAM						
	459	68 FREMONT STREET	COMPLETE	CDBG	38,725.00	38,725.00	0.00

460	222 SUMMER STREET	COMPLETE	CDBG	39,975.00	39,975.00	0.00
487	30 PEMBROKE STREET	COMPLETE	CDBG	34,950.00	34,950.00	0.00
488	25 COTTAGE AVENUE	COMPLETE	CDBG	30,225.00	30,225.00	0.00
535	54 DERBY STREET	COMPLETE	CDBG	19,850.00	19,850.00	0.00
537	40 OLIVER STREET	COMPLETE	CDBG	40,000.00	40,000.00	0.00
542	139 SUMMER STREET	COMPLETE	CDBG	13,733.00	13,733.00	0.00

PROJECT TOTALS	CDBG	217,458.00	217,458.00	0.00
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1998-0028 OSGOOD PARK RECONSTRUCTION

386	OSGOOD PARK RECONSTRUCTION	COMPLETE	CDBG	24,418.24	24,418.24	0.00
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	651	OSGOOD PARK RECONSTRUCTION	COMPLETE	CDBG	188,154.00	188,154.00	0.00
		PROJECT TOTALS		CDBG	212,572.24	212,572.24	0.00

1998-0029 WOODSTOCK PARK DESIGN

387	WOODSTOCK PARK DESIGN	COMPLETE	CDBG	25,369.16	25,369.16	0.00
652	WOODSTOCK RECONSTRUCTION	COMPLETE	CDBG	238,604.50	238,604.50	0.00

PROJECT TOTALS	CDBG	263,973.66	263,973.66	0.00
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1998-0030 CATHOLIC CHARITIES

388	CATHOLIC CHARITIES	COMPLETE	ESG	3,600.00	3,600.00	0.00
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1998-0031 SUMMER TUITION PROGRAM

390	CHILD CARE RESOURCE CENTER	COMPLETE	CDBG	8,500.00	8,500.00	0.00
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1998-0032 TRANSPORTATION FOR ELDERLY

392	SCM COMMUNITY TRANSPORTATION	COMPLETE	CDBG	80,750.00	80,750.00	0.00
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1998-0033 ECONOMIC DEVELOPMENT FEASIBILITY STUDY

396	ECONOMIC DEVELOPMENT FEASIBILITY STUDY	COMPLETE	CDBG	10,000.00	10,000.00	0.00
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1998-0034 STREET TREE PROGRAM

398	STREET TREE PROGRAM	COMPLETE	CDBG	61,242.25	61,242.25	0.00
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1998-0035 LINCOLN PARK PLAYGROUND RECONSTRUCTION

400	LINCOLN PARK PLAYGROUND REHABILITATION	COMPLETE	CDBG	142,342.33	142,342.33	0.00
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1998-0036 ELIZABETH PEABODY HOUSE

402	ELIZABETH PEABODY HOUSE	COMPLETE	CDBG	10,900.00	10,900.00	0.00
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1998-0037 GREATER BOSTON LEGAL SERVICE-ABUSE PREVENTION

403	GREATER BOSTON LEGAL-ABUSE PREVENTION	COMPLETE	CDBG	7,000.00	7,000.00	0.00
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1998-0038	GUIDANCE CENTER-EARLY INTERVENTION 404 GUIDANCE CENTER-EARLY INTERVENTION	COMPLETE	CDBG	4,700.00	4,700.00	0.00
1998-0039	JUST-A-START MENTOR PROGRAM 405 JUST-A-START MENTOR PROGRAM	COMPLETE	CDBG	8,100.00	8,100.00	0.00
1998-0040	MA ALLIANCE OF PORT. SPEAKERS FAMILY COUNSELING 406 MA ALLIANCE OF PORT. FAMILY SUPPORT	COMPLETE	CDBG	15,136.38	15,136.38	0.00
1998-0041	MYSTIC LEARNING CTR-ENRICHMENT PROGRAM 407 MYSTIC LEARNING CTR-ENRICHMENT PROGRAM	COMPLETE	CDBG	25,500.00	25,500.00	0.00

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1998-0042	RESPOND 408	24 HOUR HOT LINE RESPOND 24 HOUR HOTLINE	COMPLETE	CDBG	18,000.00	18,000.00	0.00
1998-0043	SHORTSTOP 409	VIOLENCE PREVENTION SHORTSTOP VIOLENCE PREVENTION	COMPLETE	CDBG	14,750.00	14,750.00	0.00
1998-0044	SOM 410	MENTAL HEALTH NSSI SOM MENTAL HEALTH NSSI	COMPLETE	CDBG	13,000.00	13,000.00	0.00
1998-0045	SOM 411	HOUSING AUTHORITY TENANT SECURITY SOM HOUSING AUTH - TENANT SECURITY	COMPLETE	CDBG	30,500.00	30,500.00	0.00
1998-0046	SOM 412	COMM CORP MEDIATION PROGRAM SOM COMM CORP MEDIATION PROGRAM	COMPLETE	CDBG	7,500.00	7,500.00	0.00
1998-0047	SOM 413	HOMELESS COALITION VOLUNTEER & REFERRAL SOM HOMELESS COAL - VOLUNTEER/REFERRAL	COMPLETE	CDBG	20,000.00	20,000.00	0.00
1998-0048	BOYS AND 414	GIRLS CLUBS - POWERHOUR BOYS & GIRLS CLUBS - POWERHOUR	COMPLETE	CDBG	7,150.00	7,150.00	0.00
1998-0049	HAITIAN 415	COALITION-EVICTION PREVENTION CAAS - EVICTION PREVENTION	COMPLETE	ESG	18,480.00	18,480.00	0.00
1998-0050	HAITIAN 418	COALITION - ORGANIZATION HAITIAN COALITION - ORGANIZATION	COMPLETE	CDBG	4,999.98	4,999.98	0.00
1998-0051	CASCAP 419	GRANDPARENTS GROUP CASCAP GRANDPARENTS GROUP	COMPLETE	CDBG	2,280.14	2,280.14	0.00
1998-0052	CASPAR 420	EMERGENCY SHELTER CASPAR EMERGENCY SHELTER	COMPLETE	ESG	12,240.00	12,240.00	0.00

1998-0053	CASPAR OUTPATIENT SERVICES 421 CASPAR OUTPATIENT SERVICES	COMPLETE	CDBG	8,031.39	8,031.39	0.00
1998-0054	CAMB HEALTH ALLIANCE TEEN PREGNANCY PREVENTION 422 CAMB HEALTH ALLIANCE TEEN PREG. PREVENT	COMPLETE	CDBG	7,623.67	7,623.67	0.00
1998-0055	MAYOR'S HUMAN SERVICES PARENTS COUNT 423 MAYOR'S HUMAN SERV. PARENTS COUNT	COMPLETE	CDBG	25,747.30	25,747.30	0.00
1998-0056	SOM YOUTH PROGRAM PEER LEADERSHIP 424 SOM COMMUNITY SCHOOLS AFTERSCHOOL PROG	COMPLETE	CDBG	117,773.12	117,773.12	0.00

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1998-0057	SOM VOLUNTEER CORP 426	SOM VOLUNTEER CORP VOL. COORDINATION	COMPLETE	CDBG	11,674.39	11,674.39	0.00
1998-0058	SOM YOUTH PROGRAM PEER LEADERSHIP 427	SOM YOUTH PROGRAM PEER LEADERSHIP	COMPLETE	CDBG	32,120.25	32,120.25	0.00
1998-0059	EXECUTIVE TELECOMMUNICATIONS VOICE MAIL BOXES 428	EXECUTIVE TELECOMMUNICATIONS VOICE MAIL	COMPLETE	ESG	2,420.00	2,420.00	0.00
1998-0060	CONCILIO HISPANO INTERPRETATION 429	CONCILIO HISPANO INTERPRETATION	COMPLETE	CDBG	10,000.00	10,000.00	0.00
1998-0061	ELDERLINK HOUSEWORKS 430	ELDERLINK HOUSEWORKS	COMPLETE	CDBG	5,150.09	5,150.09	0.00
1998-0062	SOM ARTS COUNCIL 431	SOM ARTS COUNCIL ART WITHOUT WALLS	COMPLETE	CDBG	9,000.00	9,000.00	0.00
1998-0063	STOREFRONT IMPROVEMENT - 380 SOMERVILLE AVENUE 436	LONDONTOWNE GALLRIES	COMPLETE	CDBG	19,440.00	19,440.00	0.00
1998-0064	ECONOMIC DEVELOPMENT JOB TRAINING 437	ECONOMIC DEVELOPMENT JOB TRAINING	COMPLETE	CDBG	337,000.00	337,000.00	0.00
1998-0065	NORTH STREET PARK RECONSTRUCTION 438	NORTH STREET PARK RECONSTRUCTION	COMPLETE	CDBG	91,462.12	91,462.12	0.00
1998-0066	HISTORIC PRESERVATION FEASIBILITY STUDIES 440	HISTORIC PRESERVATION FEASIBILITY STUDY	COMPLETE	CDBG	18,573.89	18,573.89	0.00
1998-0067	SOMERVILLE YMCA OUTREACH PROGRAM						

	445	SOMERVILLE YMCA	COMPLETE	CDBG	12,500.00	12,500.00	0.00
1998-0068		UNION SQUARE IMPROVEMENTS					
	446	UNION SQUARE IMPROVEMENTS	COMPLETE	CDBG	25,229.44	25,229.44	0.00
1998-0069		SOMERVILLE HOUSING AUTHORITY					
	448	SOMERVILLE HOUSING AUTHORITY	COMPLETE	CDBG	50,000.00	50,000.00	0.00
1998-0070		CONWAY PARK WEST CONSTRUCTION					
	449	CONWAY PARK WEST	COMPLETE	CDBG	558,000.00	558,000.00	0.00
1998-0071		STOREFRONT IMPROVEMENT PROJECT					
	450	STOREFRONT IMPROVEMENT PROJECT	COMPLETE	CDBG	40,990.00	40,990.00	0.00

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1998-0072		EMPLOYMENT AGENCY FEASIBILITY STUDY *** NO ACTIVITIES FOUND ***					
1998-0073		OSGOOD PARK RECONSTRUCTION					
	464	OSGOOD STREET PLAYGROUND RECONSTRUCTION	COMPLETE	CDBG	39,065.00	39,065.00	0.00
1998-0074		BROADWAY THEATRE					
	465	BROADWAY THEATRE	COMPLETE	CDBG	5,900.00	5,900.00	0.00
1998-0075		DAVIS SQ. PLAZA					
	466	DAVIS SQ PLAZA	COMPLETE	CDBG	67,432.18	67,432.18	0.00
1998-0076		78 BROADWAY - SIP					
	467	78 BROADWAY - SIP	COMPLETE	CDBG	2,750.00	2,750.00	0.00
1998-0077		FAMILY HOME VISIT PROGRAM					
	469	VISITING NURSES	COMPLETE	CDBG	4,500.00	4,500.00	0.00
1998-0079		COMMUNITY ORGANIZING					
	470	WELCOME PROJECT	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1998-0080		CAAS LATIO YOUTH					
	478	CAAS LATINO YOUTH GROUPS	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1998-0081		WALNUT STREET CTR/FEASIBILITY STUDY					
	479	WALNUT STREET CTR/FEASIBILITY STUDY	COMPLETE	CDBG	6,918.40	6,918.40	0.00
	480	EISEN ARCHITECTS	COMPLETE	CDBG	2,750.00	2,750.00	0.00
		PROJECT TOTALS		CDBG	9,668.40	9,668.40	0.00

1998-0082	BROADWAY THEATRE/ENVIRONMENTAL SERVICES						
	481 BROADWAY THEATRE/ENVIRONMENTAL SERVICES	COMPLETE	CDBG	103,469.04	103,469.04	0.00	
1998-0083	DAVIS SQUARE PLAZA RECONSTRUCTION						
	482 DAVIS SQUARE PLAZA RENOVATIONS	COMPLETE	CDBG	34,963.42	34,963.42	0.00	
1998-0084	MYSTIC LEARNING TEEN CENTER						
	483 MYSTIC LEARNING CENTER	COMPLETE	CDBG	5,000.00	5,000.00	0.00	
1998-0085	AUDIBLE TRAFFIC SIGNALS						
	536 AUDIBLE TRAFFIC SIGNALS	COMPLETE	CDBG	4,886.00	4,886.00	0.00	
1998-0086	SOM COMMUNITY CORP SEWALL ST						
	539 SOM COMMUNITY CORP SEWALL ST	COMPLETE	CDBG	4,600.00	4,600.00	0.00	

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PROGRAM YEAR 1998 TOTALS				CDBG	4,909,012.00	4,909,012.00	0.00
				ESG	147,420.00	147,420.00	0.00
				HOME	763,850.99	763,850.99	0.00
					5,820,282.99	5,820,282.99	0.00
1999-0001	COMMERCIAL DEVELOPMENT AND TRANSPORTATION						
	471 COMMERCIAL DEVELOPMENT & TRANSPORTATION	COMPLETE	CDBG	74,129.57	74,129.57	0.00	
1999-0002	ECONOMIC DEVELOPMENT PROGRAM						
	472 ECONOMIC DEVELOPMENT PROGRAM	COMPLETE	CDBG	188,659.29	188,659.29	0.00	
1999-0003	HOUSING DIVISION PROJECT COSTS						
	473 HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	287,401.52	287,401.52	0.00	
	549 35-37 CENTURY STREET	COMPLETE	CDBG	40,000.00	40,000.00	0.00	
	550 11 ROBINSON STREET	COMPLETE	CDBG	17,025.00	17,025.00	0.00	
PROJECT TOTALS				CDBG	344,426.52	344,426.52	0.00
1999-0004	PARKS AND OPEN SPACE						
	474 PARKS AND OPEN SPACE	COMPLETE	CDBG	137,453.58	137,453.58	0.00	
1999-0005	PROGRAM ADMINISTRATION						
	475 PROGRAM ADMINISTRATION	COMPLETE	CDBG	807,294.27	807,294.27	0.00	
1999-0006	HISTORIC PRESERVATION						
	476 HISTORIC PRESERVATION	COMPLETE	CDBG	31,250.00	31,250.00	0.00	
1999-0007	STREET TREE PLANTING PROGRAM						

	490	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	69,871.00	69,871.00	0.00
1999-0008		BOYS & GIRLS CLUBS - POWERHOUR					
	491	BOY & GIRLS CLUB-POWERHOUR	COMPLETE	CDBG	7,150.00	7,150.00	0.00
1999-0009		CAAS NEIGHBORHOOD ORGANIZATION					
	492	CAAS - COMMUNITY ORGANIZING	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1999-0010		CASPAR INC - OUTPATIENT SERVICES					
	493	CASPAR INC - OUTPATIENT SERVICES	COMPLETE	CDBG	8,400.00	8,400.00	0.00
1999-0011		CASPAR INC EMERGENCY SHELTER					
		*** NO ACTIVITIES FOUND ***					
1999-0012		CAMBRIDGE HEALTH ALLIANCE					
	495	CAMBRIDGE HEALTH ALLIANCE	COMPLETE	CDBG	6,888.85	6,888.85	0.00

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1999-0013	CONCILIO	HISPANO					
	496	CONCILIO HISPANO DE CAMBRIDGE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
1999-0014		ELIZABETH PEABODY HOUSE - AFTERSCHOOL PROGRAM					
	497	ELIZABETH PEABODY HOUSE	COMPLETE	CDBG	11,000.00	11,000.00	0.00
1999-0015		ETHNIC ARTS CENTER OF SOMERVILLE					
	498	ETHNIC ARTS CENTER OF SOMERVILLE	COMPLETE	CDBG	17,300.00	17,300.00	0.00
1999-0016		CHILD CARE RESOURCE CENTER					
	499	CHILD CARE RESOUC E CENTER	COMPLETE	CDBG	8,302.04	8,302.04	0.00
1999-0017		GREATER BOSTON LEGAL SERVICE					
	500	GREATER BOSTON LEGAL SERVICES	COMPLETE	CDBG	7,600.00	7,600.00	0.00
1999-0018		GUIDANCE CENTER EARLY INTERVENTION					
	501	GUIDANCE CENTER EARLY INTERVENTION	COMPLETE	CDBG	4,800.00	4,800.00	0.00
1999-0019		HAITIAN COALITION					
	502	HAITIAN COALITION	COMPLETE	CDBG	10,000.00	10,000.00	0.00
1999-0020		JUST-A-START MENTOR PROGRAM					
	503	JUST-A-START CORP	COMPLETE	CDBG	8,300.00	8,300.00	0.00
1999-0021		MAYOR'S OFFICE OF HUMAN SERVICES					
	505	MAYOR'S OFFICE OF HUMAN SERVICES	COMPLETE	CDBG	844.60	844.60	0.00
1999-0022		MAPS MA ALLIANCE OF PORTUGUESE SPEAKERS					

	506	MAPS MA ALLIANCE OF PORTUGUESE SPEAKERS	COMPLETE	CDBG	18,500.00	18,500.00	0.00
1999-0023		MYSTIC LEARNING CENTER					
	507	MYSTIC LEARNING CENTER	COMPLETE	CDBG	26,000.00	26,000.00	0.00
1999-0024		RESPOND INC					
	508	RESPOND INC	COMPLETE	CDBG	18,500.00	18,500.00	0.00
1999-0025		SCM COMMUNITY TRANSPORTATION					
	509	SCM COMMUNITY TRANSPORTATION	COMPLETE	CDBG	83,000.00	83,000.00	0.00
1999-0026		SHEPHER'S CENTER OF CAMB/SOM					
	510	SHEPHERD'S CENTER OF CAMB/SOM	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1999-0027		SHORTSTOP INC					
	511	SHORTSTOP INC	COMPLETE	CDBG	15,000.00	15,000.00	0.00

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1999-0028		SOMERVILLE ARTS COUNCIL					
	512	SOM ARTS COUNCIL - ART WITHOUT WALLS	COMPLETE	CDBG	9,995.95	9,995.95	0.00
1999-0029		SOM BOXING CLUB					
		*** NO ACTIVITIES FOUND ***					
1999-0030		SOM COM CORP MEDIATION PROGRAM					
	514	SOM COM CORP MEDIATION PROGRAM	COMPLETE	CDBG	7,725.00	7,725.00	0.00
1999-0031		SOM COMMUNITY SCHOOLS					
	515	SOM COMMUNITY SCHOOLS	COMPLETE	CDBG	121,177.44	121,177.44	0.00
1999-0032		SOM COUNCIL ON AGING					
	516	SOM COUNCIL ON AGING	COMPLETE	CDBG	3,635.00	3,635.00	0.00
1999-0033		SOM HOMELESS COALITION					
	517	SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	20,000.00	20,000.00	0.00
1999-0034		SOM HOMELESS COAL - PROJECT SOUP					
	518	SOM HOMELESS PROJECT SOUP	COMPLETE	CDBG	29,840.00	29,840.00	0.00
1999-0035		SOM HOUSING AUTHORITY					
	519	SOM HOUSING AUTHORITY	COMPLETE	CDBG	30,500.00	30,500.00	0.00
1999-0036		SOM MENTAL HEALTH NSSI					
	520	SOM MENTAL HEALTH NSSI	COMPLETE	CDBG	13,000.00	13,000.00	0.00

1999-0037	SOM VOLUNTEER COMMISSION 521 SOM VOLUNTEER COMMISSION	COMPLETE	CDBG	11,772.34	11,772.34	0.00
1999-0038	SOMERVILLE YOUTH PROGRAM 522 SOMERVILLE YOUTH PROGRAM	COMPLETE	CDBG	31,946.32	31,946.32	0.00
1999-0039	SOMERVILLE YMCA 523 SOMERVILLE YMCA	COMPLETE	CDBG	12,800.00	12,800.00	0.00
1999-0040	VISITING NURSES OF EASTERN MASS 524 VISITING NURSES OF EASTERN MASS	COMPLETE	CDBG	4,635.00	4,635.00	0.00
1999-0041	WELCOME PROJECT 525 WELCOME PROJECT	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1999-0042	HOME PROGRAM ADMINISTRATION 526 HOME ADMINISTRATION	COMPLETE	HOME	66,800.00	66,800.00	0.00

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1999-0043	528	SOMERVILLE MENTAL HEALTH ASSOCIATION SOMERVILLE MENTAL HEALTH	COMPLETE	CDBG	9,000.00	9,000.00	0.00
1999-0044	529	CATHOLIC CHARITIES CATHOLIC CHARITIES-ST PATRICK SHELTER	COMPLETE	ESG	3,600.00	3,600.00	0.00
1999-0045	530	COMMUNITY ACTION AGENCY COMMUNITY ACTION AGENCY	COMPLETE	ESG	10,000.00	10,000.00	0.00
1999-0046	531	CASPAR EMERGENCY SHELTER CASPAR EMERGENCY SHELTER	COMPLETE	ESG	12,240.00	12,240.00	0.00
1999-0047	532	SOMERVILLE HOMELESS COALITION SOMERVILLE HOMELESS COALITION	COMPLETE	ESG	38,400.00	38,400.00	0.00
1999-0048	533	SHORTSTOP YOUTH SHELTER SHORTSTOP YOUTH SHELTER	COMPLETE	ESG	29,920.00	29,920.00	0.00
1999-0049	534	RESPOND INC RESPOND INC	COMPLETE	ESG	33,840.00	33,840.00	0.00
1999-0050		SOM COMM CORP SEWALL ST *** NO ACTIVITIES FOUND ***					
1999-0051	540	COUNCIL FOR CHILDREN COUNCIL FOR CHILDREN	COMPLETE	CDBG	25,200.00	25,200.00	0.00

1999-0052	108 LOAN PRINCIPAL AND INTEREST PAYMENTS							
	541 108 LOAN PRINCIPAL & INTEREST PAYMENTS	COMPLETE	CDBG	585,153.32	585,153.32		0.00	
1999-0053	PATSY'S PASTRY SHOP							
	543 PATSY'S PASTRY SHOP	COMPLETE	CDBG	17,567.50	17,567.50		0.00	
1999-0054	PROSPECT HILL TOWER							
	544 PROSPECT HILL TOWER	COMPLETE	CDBG	12,000.00	12,000.00		0.00	
1999-0055	ASSEMBLY SQUARE/YARD 21							
	545 APPRAISAL SERVICES YARD 21	COMPLETE	CDBG	19,632.00	19,632.00		0.00	
1999-0056	TENANT BASED RENTAL ASSISTANCE							
	546 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,884.02	2,884.02		0.00	
	547 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	572.50	572.50		0.00	
	552 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	362.40	362.40		0.00	
	553 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	943.24	943.24		0.00	
	554 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	841.60	841.60		0.00	

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	564	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,050.35	1,050.35	0.00
	571	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	495.00	495.00	0.00
	572	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,068.99	2,068.99	0.00
	574	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	954.00	954.00	0.00
	575	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,431.00	1,431.00	0.00
	576	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	778.00	778.00	0.00
	577	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	477.00	477.00	0.00
	586	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,803.20	1,803.20	0.00
		PROJECT TOTALS		HOME	14,661.30	14,661.30	0.00
1999-0057	HOMEOWNER REHAB						
	548	10-12 MELVIN STREET	COMPLETE	HOME	39,950.00	39,950.00	0.00
	551	58 MEDFORD STREET	COMPLETE	CDBG	3,250.00	3,250.00	0.00
	557	70 OXFORD STREET	COMPLETE	HOME	10,525.00	10,525.00	0.00
	558	59-61 BONAIR STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
	559	9 DELL STREET	COMPLETE	HOME	20,000.00	20,000.00	0.00
	565	20 HOWE STREET	COMPLETE	CDBG	21,000.00	21,000.00	0.00
	566	75-75A FREMONT STREET	COMPLETE	CDBG	20,800.00	20,800.00	0.00
	570	2-4 PEARL TERRACE	COMPLETE	CDBG	21,100.00	21,100.00	0.00
	581	14 HARVARD STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
	582	13 WESLEY STREET	COMPLETE	HOME	18,710.00	18,710.00	0.00
	583	34 LINCOLN STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
	584	89 CEDAR STREET	COMPLETE	CDBG	5,313.95	5,313.95	0.00
				HOME	5,450.95	5,450.95	0.00

587	85 GORDON STREET	COMPLETE	CDBG	22,450.00	22,450.00	0.00	
589	9 WILTON STREET	COMPLETE	HOME	23,700.00	23,700.00	0.00	
	PROJECT TOTALS		CDBG	93,913.95	93,913.95	0.00	
			HOME	193,335.95	193,335.95	0.00	
				287,249.90	287,249.90	0.00	
1999-0059	CHDO PROJECT FUNDS						
555	88-94 WHEATLAND ST.	COMPLETE	CDBG	300,000.00	300,000.00	0.00	
			HOME	336,356.00	336,356.00	0.00	
	PROJECT TOTALS			636,356.00	636,356.00	0.00	
1999-0060	CHDO OPERATING COSTS - SOMERVILLE COMMUNITY CORP						
585	CHDO OPERATING FUNDS	COMPLETE	HOME	37,650.00	37,650.00	0.00	
1999-0062	STOREFRONT IMPROVEMENT PROGRAM						
556	STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	33,951.00	33,951.00	0.00	
653	OAK TERRACE REALTY	COMPLETE	CDBG	40,780.00	40,780.00	0.00	
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		PROJECT TOTALS		CDBG	74,731.00	74,731.00	0.00
1999-0063	ASSEMBLY SQUARE LEGAL SERVICES						
567	ASSEMBLY SQUARE LEGAL SERVICES	COMPLETE	CDBG	100,000.00	100,000.00	0.00	
1999-0064	ACQUISITION OF YARD 21						
568	ACQUISITION OF YARD 21	COMPLETE	CDBG	1,664,350.00	1,664,350.00	0.00	
1999-0065	ADA PEDESTRIAN SIGNALS						
569	ADA PEDESTRIAN SIGNALS	COMPLETE	CDBG	5,720.00	5,720.00	0.00	
695	ADA PEDESTRIAN SIGNALS-	COMPLETE	CDBG	3,000.00	3,000.00	0.00	
	PROJECT TOTALS		CDBG	8,720.00	8,720.00	0.00	
1999-0066	STREE TREE PROGRAM 2000						
	*** NO ACTIVITIES FOUND ***						
1999-0067	BIKE PATH EXTENSION						
580	BIKE PATH EXTENSION	COMPLETE	CDBG	19,929.23	19,929.23	0.00	
1999-0068	STOREFRONT IMPROVEMENT PROJECT						
590	STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	2,600.00	2,600.00	0.00	
694	ARCHITECTURAL SERVICES	COMPLETE	CDBG	2,080.00	2,080.00	0.00	

		PROJECT TOTALS	CDBG	4,680.00	4,680.00	0.00
		PROGRAM YEAR 1999 TOTALS	CDBG	5,159,573.77	5,159,573.77	0.00
			ESG	128,000.00	128,000.00	0.00
			HOME	648,803.25	648,803.25	0.00
				5,936,377.02	5,936,377.02	0.00
2000-0001	Program Administration					
	599 ADMINISTRATION	COMPLETE	CDBG	764,779.03	764,779.03	0.00
	640 HOME ADMINISTRATION	COMPLETE	HOME	75,700.00	75,700.00	0.00
		PROJECT TOTALS	CDBG	764,779.03	764,779.03	0.00
			HOME	75,700.00	75,700.00	0.00
				840,479.03	840,479.03	0.00

2000-0002	Commercial Development and Transportation					
	595 COMMERCIAL DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	202,239.71	202,239.71	0.00

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2000-0003	Economic 594	Development Program ECONOMIC DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	187,831.84	187,831.84	0.00
2000-0004	Housing Division 597	Project Costs HOUSING PROJECT COSTS	COMPLETE	CDBG	420,882.03	420,882.03	0.00
2000-0005	1-4 Family Homebuyer Program *** NO ACTIVITIES FOUND ***						
2000-0007	Storefront Improvement Program 706 SD 713	21-20 UNION SQUARE	COMPLETE COMPLETE	CDBG CDBG	40,000.00 40,000.00	40,000.00 40,000.00	0.00 0.00
		PROJECT TOTALS	CDBG		80,000.00	80,000.00	0.00
2000-0008	Acquisition of Yard 21 647	YARD 21	COMPLETE	CDBG	200,463.80	200,463.80	0.00
2000-0009	Conway Park-East, Phase II, Part 1 - Construction 712	CONWAY PARK EAST RECONSTRUCTION	COMPLETE	CDBG	294,839.20	294,839.20	0.00
2000-0011	Historic Preservation 598	HISTORIC PRESERVATION PROJECT COSTS	COMPLETE	CDBG	39,354.14	39,354.14	0.00

	603	COUNCIL ON AGING	COMPLETE	CDBG	28,839.44	28,839.44	0.00
2000-0026	Somerville Homeless Coalition - Adult & Family Shelters						
	633	SOMERVILLE HOMELESS COALITION	COMPLETE	ESG	40,650.00	40,650.00	0.00
2000-0027	Cambridge Hospital - Pregnancy Prevention Program						
	609	CAMB HEALTH ALLIANCE	COMPLETE	CDBG	9,000.00	9,000.00	0.00
2000-0028	Somerville YMCA - Outreach Program						
	639	SOMERVILLE YMCA	COMPLETE	CDBG	12,800.00	12,800.00	0.00
2000-0029	City Som. Youth Program - Peer Leadership Program						
	641	SOM YOUTH PROGRAM	COMPLETE	CDBG	42,022.61	42,022.61	0.00
2000-0030	Council for Children - Parents Count						
	613	COUNCIL FOR CHILDREN	COMPLETE	CDBG	25,200.00	25,200.00	0.00
2000-0031	City of Som. Arts Council - Art Without Walls						
	629	SOM ARTS COUNCIL	COMPLETE	CDBG	10,000.00	10,000.00	0.00
2000-0032	Guidance Center - Early Intervention						
	617	GUIDANCE CENTER - EARLY INTERVENTION	COMPLETE	CDBG	4,800.00	4,800.00	0.00

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2000-0033	Shepherd 626	Center - Elderly Escort Service SHEPHERD'S CENTER	COMPLETE	CDBG	3,000.00	3,000.00	0.00
2000-0034	Concilio 612	Hispano - Interpretation & Referral Service CONCILIO HISPANO ADELANTE PROGRAM	COMPLETE	CDBG	10,000.00	10,000.00	0.00
2000-0035	Section 108 600	Principal & Interest Payments for Boynton Yards SECTION 108 INTEREST/PRINCIPAL	COMPLETE	CDBG	710,931.11	710,931.11	0.00
2000-0037	Tenant Based Rental Assistance						
	669	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,393.00	2,393.00	0.00
	670	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	644.00	644.00	0.00
	671	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,392.00	2,392.00	0.00
	672	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,551.67	2,551.67	0.00
	673	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	8,362.00	8,362.00	0.00
	674	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,431.00	1,431.00	0.00
	704	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	140.00	140.00	0.00
	705	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,076.00	3,076.00	0.00
	711	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,549.00	1,549.00	0.00
	715	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	979.00	979.00	0.00
	716	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,512.00	1,512.00	0.00

		PROJECT TOTALS	HOME	25,029.67	25,029.67	0.00
2000-0038	CHDO Project Funds					
717	34 LINDEN STREET	COMPLETE	CDBG	276,726.00	276,726.00	0.00
			HOME	1,383,274.00	1,383,274.00	0.00
		PROJECT TOTALS		1,660,000.00	1,660,000.00	0.00
2000-0039	CHDO Operating Costs-Somerville Community Corp.					
662	OPERATING EXPENSE	COMPLETE	HOME	37,850.00	37,850.00	0.00
2000-0040	City Som. Volunteer Program - Volunteer Coordination					
638	SOM VOLUNTEER CORP	COMPLETE	CDBG	13,549.96	13,549.96	0.00
2000-0041	Homeowner Rehab					
644	76 HEATH STREET	COMPLETE	CDBG	3,615.00	3,615.00	0.00
645	36 SPRINGFIELD STREET	COMPLETE	HOME	34,400.00	34,400.00	0.00
648	156 ORCHARD STREET	COMPLETE	CDBG	8,095.00	8,095.00	0.00
649	4 CONCORD AVENUE	COMPLETE	HOME	4,600.00	4,600.00	0.00
650	77 HIGHLAND ROAD	COMPLETE	CDBG	5,000.00	5,000.00	0.00
659	239A HIGHLAND AVENUE	COMPLETE	CDBG	6,688.00	6,688.00	0.00
660	32 BOSTON AVENUE	COMPLETE	CDBG	34,054.00	34,054.00	0.00
661	21 HIGH STREET #1	COMPLETE	CDBG	44,850.00	44,850.00	0.00

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	663	55 TRULL STREET	COMPLETE	HOME	30,220.00	30,220.00	0.00
	664	9 KNOWLTON STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	665	42 PARTRIDGE AVENUE	COMPLETE	HOME	27,448.00	27,448.00	0.00
	666	20 BOWDOIN STREET	COMPLETE	CDBG	22,900.00	22,900.00	0.00
	667	25 WARWICK STREET	COMPLETE	HOME	29,700.00	29,700.00	0.00
	668	20 BONAIR STREET	COMPLETE	CDBG	23,100.00	23,100.00	0.00
				HOME	5,600.00	5,600.00	0.00
	675	11 BONAIR STREET	COMPLETE	HOME	27,784.00	27,784.00	0.00
	676	10 BOSTON AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	677	25 FRANCESCA AVENUE	COMPLETE	CDBG	40,858.00	40,858.00	0.00
	678	14 GLENWOOD ROAD	COMPLETE	HOME	28,805.00	28,805.00	0.00
	679	26 ROBINSON STREET	COMPLETE	CDBG	4,200.00	4,200.00	0.00
				HOME	4,200.00	4,200.00	0.00
	680	20 FAIRFAX STREET	COMPLETE	CDBG	9,250.00	9,250.00	0.00
	682	166 SUMMER STREET	COMPLETE	CDBG	28,797.00	28,797.00	0.00
	684	10 SANBORN AVENUE	COMPLETE	HOME	4,098.00	4,098.00	0.00
	688	14 MELVILLE ROAD	COMPLETE	CDBG	9,650.00	9,650.00	0.00
	689	58 WARWICK STREET	COMPLETE	CDBG	4,950.00	4,950.00	0.00
	690	154 LOWELL STREET	COMPLETE	CDBG	26,636.00	26,636.00	0.00
	691	65 VICTORIA STREET #2	COMPLETE	HOME	22,400.00	22,400.00	0.00

692	79 CONCORD AVENUE	COMPLETE	CDBG	7,300.00	7,300.00	0.00
696	110 WEST ADAMS STREET	COMPLETE	CDBG	24,825.00	24,825.00	0.00
697	100 JOSEPHINE AVENUE	COMPLETE	CDBG	10,225.00	10,225.00	0.00
699	62 CHURCH STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
			HOME	6,000.00	6,000.00	0.00
700	171 HUDSON STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
701	25 WALKER STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
702	36 SARGENT AVENUE	COMPLETE	HOME	25,954.00	25,954.00	0.00
710	9 AUSTIN STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
718	43 PARTRIDGE AVE	COMPLETE	HOME	4,250.00	4,250.00	0.00
719	10 GUSSIE TERRACE	COMPLETE	CDBG	4,800.00	4,800.00	0.00

PROJECT TOTALS			CDBG	444,793.00	444,793.00	0.00
			HOME	280,459.00	280,459.00	0.00
				-----	-----	-----
				725,252.00	725,252.00	0.00

2000-0042 Respond, Inc. - Shelter for Battered Women
623 RESPOND INC SHELTER COMPLETE ESG 33,390.00 33,390.00 0.00

2000-0043 Som. Homeless Coal. -Volunteer & Info & Referral Coord.
635 SOM HOMELESS COALITION COMPLETE CDBG 20,000.00 20,000.00 0.00

2000-0044 Shortstop Inc - Violence Prevention Leadership Training
628 SHORTSTOP INC COMPLETE CDBG 15,000.00 15,000.00 0.00

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2000-0045	Somerville 636	Housing Authority - Anti-Drug & Public Safety SOM HOUSING AUTHORITY	COMPLETE	CDBG	30,500.00	30,500.00	0.00
2000-0046	Visiting Nurses - Family Home Visit Program 642	VISITING NURSES	COMPLETE	CDBG	4,635.00	4,635.00	0.00
2000-0047	Som Mental Health - Neighborhood Support to Infants 637	SOM MENTAL HEALTH NSSI	COMPLETE	CDBG	13,000.00	13,000.00	0.00
2000-0048	Somerville Community Corp. - School Mediation Program 631	SOM COMMUNITY MEDIATION PROGRAM	COMPLETE	CDBG	7,725.00	7,725.00	0.00
2000-0049	Welcome Project - Organize Minority Tenants 643	WELCOME PROJECT	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2000-0050	Boys & Girls Club - Mystic Club Educational Program 604	BOYS & GIRLS CLUBS	COMPLETE	CDBG	7,150.00	7,150.00	0.00
2000-0051	CASPAR, Inc. - Emergency Service Center						

	607	CASPAR INC EMERGENCY SERVICE CENTER	COMPLETE	ESG	11,790.00	11,790.00	0.00
2000-0052	Respond Inc - 24 Hour Crisis Hotline for Battered Women						
	624	RESPOND INC	COMPLETE	CDBG	18,500.00	18,500.00	0.00
2000-0053	Catholic Charities - St. Patrick Shelter						
	610	CATHOLIC CHARITIES ST PATRICK SHELTER	COMPLETE	ESG	3,150.00	3,150.00	0.00
2000-0057	Parks & Open Space						
	596	PARKS & OPEN SPACE PROJECT COSTS	COMPLETE	CDBG	247,635.47	247,635.47	0.00
2000-0061	Union Square - Image and Identity Program						
	685	UNION SQUARE IMPROVEMENTS	COMPLETE	CDBG	5,873.20	5,873.20	0.00
2000-0062	Street Tree Planting Program						
	601	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	70,308.00	70,308.00	0.00
2000-0066	CAAS - Eviction Prevention						
	606	CAAS COM ACTION AGENCY OF SOMERVILLE	COMPLETE	ESG	9,550.00	9,550.00	0.00
2000-0067	Restoration of the Old Powder House						
	602	POWDERHOUSE RENOVATIONS	COMPLETE	CDBG	45,500.00	45,500.00	0.00
	707	RESTORATION OF THE OLD POWDER HOUSE	COMPLETE	CDBG	188,685.00	188,685.00	0.00
		PROJECT TOTALS		CDBG	234,185.00	234,185.00	0.00

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2000-0068		Sacramento Street Underpass Construction					
	275	SACRAMENTO ST UNDERPASS/COMMUTER R.O.W.	COMPLETE	CDBG	34,332.15	34,332.15	0.00
	687	SACRAMENTO STREET UNDERPASS	COMPLETE	CDBG	466,468.07	466,468.07	0.00
		PROJECT TOTALS		CDBG	500,800.22	500,800.22	0.00
2000-0069		CAAS-East Somerville Human Services Initiative					
	605	CAAS COM ACTION AGENCY OF SOMERVILLE	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2000-0070		Somerville Boxing Club - Youth Boxing					
		*** NO ACTIVITIES FOUND ***					
2000-0073		The Som. Youth Center - Multi-Year Modernization Program					
	656	DESIGN & ENGINEERING - SOM YOUTH CENTER	COMPLETE	CDBG	22,000.00	22,000.00	0.00
2000-0075		Public Safety Building					
	686	FEASIBILITY STUDY OF PUBLIC SAFETY BLDG.	COMPLETE	CDBG	101,450.00	101,450.00	0.00

2000-0077	City of Som./Human Services						
	621	MAYOR'S HUMAN SERVICES	COMPLETE	CDBG	600.00	600.00	0.00
2000-0078	Prevention and Stabilization Program						
	593	PREVENTION AND STABILIZATION SERVICES	COMPLETE	HOME	186,413.50	186,413.50	0.00
2000-0079	Clarendon Hill Public Housing						
	588	CLARENDON HILL PUBLIC HOUSING	COMPLETE	HOME	200,000.00	200,000.00	0.00
2000-0081	PASSAGES						
	654	SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	63,000.00	63,000.00	0.00
2000-0082	UNION SQUARE TRANSPORTATION						
	703	UNION SQUARE TRANSPORTATION	COMPLETE	CDBG	70,000.00	70,000.00	0.00
2000-0083	REMOVAL OF ARCHITECTURAL BARRIERS						
	780	ADA IMPROVEMENTS	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	869	SOMERVILLE MUNICIPAL TEACHERS CREDIT UN	COMPLETE	CDBG	15,000.00	15,000.00	0.00
		PROJECT TOTALS		CDBG	30,000.00	30,000.00	0.00
		PROGRAM YEAR 2000 TOTALS		CDBG	5,645,796.01	5,645,796.01	0.00
				ESG	126,591.85	126,591.85	0.00
				HOME	2,188,726.17	2,188,726.17	0.00
					7,961,114.03	7,961,114.03	0.00

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2001-0001	Program Administration 721	ADMINISTRATION	COMPLETE	CDBG	684,208.18	684,208.18	0.00
2001-0002	Commercial Development and Transportation 722	COMMERCIAL DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	173,471.84	173,471.84	0.00
2001-0003	Economic Development Program 723	ECONOMIC DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	168,327.66	168,327.66	0.00
2001-0004	Housing Division Project Costs 724	HOUSING PROJECT RELATED COSTS	COMPLETE	CDBG	400,528.05	400,528.05	0.00
2001-0009	Conway Park East - Design Services and Construction 792	CONWAY PARK EAST	COMPLETE	CDBG	200,000.00	200,000.00	0.00
2001-0011	Historic Preservation 726	HISTORIC PRESERVATION PROJECT COSTS	COMPLETE	CDBG	36,666.69	36,666.69	0.00

2001-0027	Cambridge Hospital - Teen Support Group for Immigrants	802	CAMB PUBLIC HEALTH COMMISSION	COMPLETE	CDBG	9,000.00	9,000.00	0.00
2001-0035	Section 108 Principal & Interest Payments for Boynton Yards	729	SECTION 108 LOAN	COMPLETE	CDBG	623,033.96	623,033.96	0.00
2001-0036	Housing Rehabilitation Programs	720	36 PARKDALE STREET	COMPLETE	CDBG	15,000.00	15,000.00	0.00
					HOME	10,000.00	10,000.00	0.00
		732	100 PEARSON ROAD	COMPLETE	CDBG	16,900.00	16,900.00	0.00
		733	17-19 GOVERNOR WINTHROP ROAD	COMPLETE	CDBG	16,012.00	16,012.00	0.00
					HOME	16,013.00	16,013.00	0.00
		773	15 BRASTOW AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
		776	17-19 LESLEY AVENUE	COMPLETE	CDBG	49,925.00	49,925.00	0.00
		778	132 CENTRAL STREET	COMPLETE	CDBG	50,000.00	50,000.00	0.00
		782	5 BOND STREET	COMPLETE	CDBG	20,500.00	20,500.00	0.00
					HOME	35,850.00	35,850.00	0.00
		783	2 ABERDEEN ROAD	COMPLETE	CDBG	17,625.00	17,625.00	0.00
		784	41 VICTORIA STREET	COMPLETE	CDBG	5,770.00	5,770.00	0.00
		785	14-16 BOW STREET PLACE	COMPLETE	CDBG	18,825.00	18,825.00	0.00
					HOME	28,000.00	28,000.00	0.00
		788	42 BELMONT STREET	COMPLETE	CDBG	5,500.00	5,500.00	0.00
					HOME	5,500.00	5,500.00	0.00
		789	77 PERKINS STREET	COMPLETE	HOME	30,000.00	30,000.00	0.00
		790	634 MYSTIC AVENUE	COMPLETE	HOME	3,100.00	3,100.00	0.00
		791	115 SHORE DRIVE	COMPLETE	CDBG	11,650.00	11,650.00	0.00
					HOME	11,500.00	11,500.00	0.00

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	793	9-11 JOSEPH STREET	COMPLETE	CDBG	42,115.00	42,115.00	0.00
	798	94-96 GOVENOR WINTHROP RD	COMPLETE	CDBG	34,004.00	34,004.00	0.00
	803	65-67 CHANDLER STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	804	6 TOWER COURT	COMPLETE	CDBG	12,720.00	12,720.00	0.00
				HOME	12,175.00	12,175.00	0.00
	805	17 CUTTER STREET	COMPLETE	HOME	8,225.00	8,225.00	0.00
	806	90 PRICHARD AVENUE	COMPLETE	CDBG	5,095.00	5,095.00	0.00
	810	204 POWDERHOUSE BLVD	COMPLETE	CDBG	25,000.00	25,000.00	0.00
				PROJECT TOTALS	396,641.00	396,641.00	0.00
				HOME	160,363.00	160,363.00	0.00
					557,004.00	557,004.00	0.00

2001-0037	Tenant Based Rental Assistance	795	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	451.00	451.00	0.00
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796	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,924.00	3,924.00	0.00
799	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,754.00	3,754.00	0.00
807	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	5,789.00	5,789.00	0.00
808	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,244.00	2,244.00	0.00
809	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,614.00	3,614.00	0.00
			PROJECT TOTALS	19,776.00	19,776.00	0.00
2001-0039	CHDO Operating Costs-Somerville Community Corp.					
777	CHDO OPERATING EXPENSE 2001	COMPLETE	HOME	42,050.00	42,050.00	0.00
2001-0057	Parks & Open Space					
725	PARKS & OPEN SPACE PROJECT COSTS	COMPLETE	CDBG	181,783.79	181,783.79	0.00
2001-0060	Home Program Administration					
728	HOME ADMINISTRATION	COMPLETE	HOME	55,046.39	55,046.39	0.00
2001-0061	Union Square Tree Grates					
775	UNION SQUARE TREE GRATES	COMPLETE	CDBG	120.38	120.38	0.00
2001-0062	Street Tree Planting Program					
730	STREET TREE PROGRAM	COMPLETE	CDBG	70,107.60	70,107.60	0.00
2001-0065	Bow St/Somerville Ave Roadway Improvements					
868	BOW STREET/SOM. AVE STREETScape.	COMPLETE	CDBG	33,319.00	33,319.00	0.00
2001-0067	Restoration of Powder House Field House					
731	RESTORATION OF POWDER HOUSE FIELD HSE	COMPLETE	CDBG	124,519.05	124,519.05	0.00

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2001-0081	774	Acquisition of Yard 21 ACQUISTION OF YARD 21	COMPLETE	CDBG	287,100.00	287,100.00	0.00
2001-0086	800	Florence St. Playground - Design Services FLORENCE ST PLAYGROUND	COMPLETE	CDBG	30,481.00	30,481.00	0.00
2001-0090	794	Corbett Park - Design Services CORBETT PARK	COMPLETE	CDBG	42,700.00	42,700.00	0.00
2001-0096	727	Assembly Square Development ASSEMBLY SQUARE DEVELOPMENT	COMPLETE	CDBG	95,937.24	95,937.24	0.00
2001-0097	734	S-RESPOND-OPERATING-01 RESPOND, INC	COMPLETE	ESG	33,371.00	33,371.00	0.00

2001-0098	S-SOM HOMELESS COAL-OPERATING-01 736 SOMERVILLE HOMELESS COALITION	COMPLETE	ESG	39,310.00	39,310.00	0.00
2001-0099	PANTRY - SOMERVILLE HOMELESS COALITION 737 SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	31,600.05	31,600.05	0.00
2001-0100	AFTER SCHOOL PROGRAM-BOYS & GIRLS CLUB 738 BOYS & GIRLS CLUB	COMPLETE	CDBG	7,150.00	7,150.00	0.00
2001-0102	S-CAAS-PREVENTION 01 739 COMMUNITY ACTION AGENCY	COMPLETE	ESG	8,000.00	8,000.00	0.00
2001-0103	S-CASPAR-OPERATIONS-01 740 CASPAR INC	COMPLETE	ESG	11,421.85	11,421.85	0.00
2001-0104	S-WAYSIDE YOUTH FAMILY-OPERATING-01 741 WAYSIDE YOUTH & FAMILY NETWORK	COMPLETE	ESG	29,000.00	29,000.00	0.00
2001-0105	S-CATHOLIC CHARITIES-OPERATING-01 742 ST PATRICK SHELTER	COMPLETE	ESG	6,000.00	6,000.00	0.00
2001-0107	TRANSPORTATION FOR ELDERLY -SCM 743 SCM COMMUNITY TRANSPORTATION	COMPLETE	CDBG	95,000.00	95,000.00	0.00
2001-0108	EAST SOMERVILLE INITIATIVE - COMM ACTION AGENCY 744 COMMUNITY ACTION AGENCY OF SOM.	COMPLETE	CDBG	6,000.00	6,000.00	0.00
2001-0109	OUTPATIENT SERVICES - CASPAR 745 CASPAR INC	COMPLETE	CDBG	8,400.00	8,400.00	0.00

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2001-0112	CAMP TUITION - CHILD CARE RESOUC 746	CHILD CARE RESOURCE CENTER	COMPLETE	CDBG	8,500.00	8,500.00	0.00
2001-0113	INFORMATION & REFERRAL - CONCILIO 747	CONCILIO HISPANO DE CAMB	COMPLETE	CDBG	10,000.00	10,000.00	0.00
2001-0114	ADVOCACY FOR CHILDREN - COUNCIL 748	COUNCIL FOR CHILDREN	COMPLETE	CDBG	25,200.00	25,200.00	0.00
2001-0115	AFTERSCHOOL PROGRAM - ELIZABETH 749	ELIZABETH PEABODY HOUSE	COMPLETE	CDBG	10,983.23	10,983.23	0.00
2001-0116	MULTICULTURAL PROGRAMMING - 750	ETHNIC ARTS CENTER	COMPLETE	CDBG	22,000.00	22,000.00	0.00

2001-0117	EARLY INTERVENTION - GUIDANCE CENTER 751 GUIDANCE CENTER	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2001-0118	ADVOCACY SERVICES - HAITIAN COALITION 752 HAITIAN COALITION	COMPLETE	CDBG	12,500.00	12,500.00	0.00
2001-0119	MENTOR AFTERCARE PROGRAM - JUST-A-START CORP 753 JUST-A-START CORP	COMPLETE	CDBG	9,000.00	9,000.00	0.00
2001-0120	ADVOCACY FOR PORTUGUESE COM - MA ALLIACE OF PORTUGUESE SPEAK 754 MA ALLIANCE OF PORTUGUESE SPEAKERS	COMPLETE	CDBG	18,500.00	18,500.00	0.00
2001-0121	TRANSLATION SERVICES - MAYOR'S OFFICE HUMAN SERVICES 755 MAYOR'S OFFICE OF HUMAN SERVICES	COMPLETE	CDBG	3,099.50	3,099.50	0.00
2001-0122	AFTER SCHOOL PROGRAMMING - MYSTIC LEARNING CENTER 756 MYSTIC LEARNING CENTER	COMPLETE	CDBG	26,048.91	26,048.91	0.00
2001-0123	TIME EXCHANGE - MYSTIC TENANT ASSICIATION *** NO ACTIVITIES FOUND ***					
2001-0124	SUPPORT SERVICES TO BATTERED WOMEN - RESPOND 758 RESPOND INC	COMPLETE	CDBG	20,000.00	20,000.00	0.00
2001-0125	TRANSPORTATION - SHEPHER'S CENTER 759 SHEPHERD'S CENTTER OF CAMB/SOMERVILLE	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2001-0126	ART WITHOUT WALLS - SOM. ARTS COUNCIL 760 SOMERVILLE ARTS COUNCIL	COMPLETE	CDBG	710.00	710.00	0.00

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2001-0127	SCHOOL 761	MEDIATION - SOM. COMMUNITY CORP SOMERVILLE COMMUNITY CORPORATION	COMPLETE	CDBG	9,000.00	9,000.00	0.00
2001-0128	AFTER SCHOOL 762	CLASSES - SOM. COMMUNITY SCHOOLS SOMERVILLE COMMUNITY SCHOOLS	COMPLETE	CDBG	143,787.08	143,787.08	0.00
2001-0129	WELLNESS PROGRAM 763	- SOM COUNCIL ON AGING SOMERVILLE COUNCIL ON AGING	COMPLETE	CDBG	17,484.46	17,484.46	0.00
2001-0130	INFORMATION/REFERRAL 764	- SOM. HOMELESS COALITION SOMERVILLE HOMELESS COALITION	COMPLETE	CDBG	20,000.00	20,000.00	0.00
2001-0131	TENANT SECURITY - SOM HOUSING AUTHORITY						

	765	SOMERVILLE HOUSING AUTHORITY	COMPLETE	CDBG	30,500.00	30,500.00	0.00
2001-0132		NEIGHBORHOOD SUPPORT INFANTS - SOM. MENTAL HEALTH NSSI					
	766	SOMERVILLE MENTAL HEALTH NSSI	COMPLETE	CDBG	13,000.00	13,000.00	0.00
2001-0133		VOLUNTEER COORDINATION - SOM. VOLUNTEER CORPS					
	767	SOMERVILLE VOLUNTEER CORP	COMPLETE	CDBG	14,839.71	14,839.71	0.00
2001-0134		OUTREACH PROGRAM - SOM. YMCA					
	768	SOMERVILLE YMCA	COMPLETE	CDBG	13,500.00	13,500.00	0.00
2001-0135		PEER LEADERSHIP - SOM YOUTH PROGRAM					
	769	SOMERVILLE YOUTH PROGRAM	COMPLETE	CDBG	34,494.01	34,494.01	0.00
2001-0136		HOME VISITING PROGRAM - VISITING NURSES					
	770	SOM VISITING NURSES-MYSTIC CHARLES	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2001-0137		VIOLENCE PREVENTION - WAYSIDE YOUTH & FAMILY NETWORK					
	771	WAYSIDE YOUTH & FAMILY NETWORK	COMPLETE	CDBG	17,129.37	17,129.37	0.00
2001-0138		ADVOCACY SERVICES TO MINORITIES - WELCOME PROJECT					
	772	WELCOME PROJECT	COMPLETE	CDBG	7,500.00	7,500.00	0.00
2001-0139		ACQUISITION OF KILEY BARREL SITE					
	797	ACQUISITION OF KILEY BARREL SITE	COMPLETE	CDBG	903,900.00	903,900.00	0.00
2001-0140		FAMILY DEVELOPMENT PROGRAM					
	801	FAMILY DEVELOPMENT PROGRAM	COMPLETE	CDBG	10,000.00	10,000.00	0.00
		PROGRAM YEAR 2001 TOTALS		CDBG	5,122,771.76	5,122,771.76	0.00
				ESG	127,102.85	127,102.85	0.00
				HOME	277,235.39	277,235.39	0.00

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					5,527,110.00	5,527,110.00	0.00
2002-0001		Program Administration					
	859	PROGRAM ADMINISTRATION	COMPLETE	CDBG	698,292.51	698,292.51	0.00
2002-0002		Commercial Development and Transportation					
	854	COMMERCIAL DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	194,978.62	194,978.62	0.00
2002-0003		Economic Development Program					
	853	ECONOMIC DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	147,757.79	147,757.79	0.00

2002-0004	Housing Division Project Costs 856 HOUSING ADMINISTRATION	COMPLETE	CDBG	391,498.68	391,498.68	0.00
2002-0008	Assembly Square Zoning Revisions 861 ASSEMBLY SQUARE ZONING	COMPLETE	CDBG	364,260.00	364,260.00	0.00
2002-0011	Historic Preservation 857 HISTORIC PRESERVATION PROJECT COSTS	COMPLETE	CDBG	92,404.91	92,404.91	0.00
2002-0012	CASPAR-Outpatient Substance Abuse Services 816 PUB SERV - OUTPATIENT SERVICES	COMPLETE	CDBG	8,230.00	8,230.00	0.00
2002-0013	Mass. Alliance of Portuguese Speakers - Interpretation 830 PUB SERV - PORTUGUESE ADVOCACY	COMPLETE	CDBG	18,180.00	18,180.00	0.00
2002-0014	Haitian Coalition-Community Organizing Activities 828 PUB SERV - HAITIAN ADVOCACY	COMPLETE	CDBG	12,250.00	12,250.00	0.00
2002-0015	Ethnic Arts Center - Multicultural Programs 826 PUB SERV - MULTICULTURAL PROGRAMMING	COMPLETE	CDBG	17,000.00	17,000.00	0.00
2002-0016	Mystic Learning Center - Parent/Youth Service Model 831 PUB SERV - AFTER SCHOOL PROGRAMMING	COMPLETE	CDBG	24,534.85	24,534.85	0.00
2002-0017	Just-a-Start Corp - Mentor/Aftercare Program 829 PUB SERV - MENTOR AFTERCARE PROGRAM	COMPLETE	CDBG	8,820.00	8,820.00	0.00
2002-0018	Elizabeth Peabody House - After-School Program 825 PUB SERV - AFTER SCHOOL PROGRAM	COMPLETE	CDBG	10,780.00	10,780.00	0.00
2002-0019	Mystic Tenant Association- Volunteer Management 832 PUB SERV - TENANT VOLUNTEER EXCHANGE	COMPLETE	CDBG	9,900.00	9,900.00	0.00

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2002-0020	CCRC - 818	Summer Camp Tuition Assistance PUB SERV- TUITION ASSISTANCE	COMPLETE	CDBG	8,170.98	8,170.98	0.00
2002-0021	SCM 835	Community Transportation-Elderly Transportation PUB SERV - TRANSPORTATION SERVICES	COMPLETE	CDBG	85,000.00	85,000.00	0.00
2002-0022	Wayside Youth and Family, Inc. 852	ESG OPERATIONS SHORTSTOP	COMPLETE	ESG	25,000.00	25,000.00	0.00
2002-0023	Somerville Community Schools - 837	After School Programs PUB SERV - AFTER SCHOOL PROGRAMMING	COMPLETE	CDBG	162,727.91	162,727.91	0.00

2002-0024	Somerville Homeless Coalition - Project SOUP 840	PUB SERV - FOOD PANTRY	COMPLETE	CDBG	31,760.00	31,760.00	0.00
2002-0025	Somerville Council on Aging - Health and Wellness Initiative 838	PUB SERV - HEALTH AND WELLNESS PROGRAM	COMPLETE	CDBG	24,736.08	24,736.08	0.00
2002-0026	Somerville Homeless Coalition - Adult & Family Shelters 851	ESG OPERATIONS ADULT & INDIVI SHELTERS	COMPLETE	ESG	41,305.00	41,305.00	0.00
2002-0027	Cambridge Hospital - Teen Support Group for Immigrants 817	PUB SERV- TEEN SUPPORT GROUP	COMPLETE	CDBG	8,280.00	8,280.00	0.00
2002-0028	Somerville YMCA - Outreach Program 843	PUB SERV - YOUTH COUNSELING PROGRAM	COMPLETE	CDBG	13,230.00	13,230.00	0.00
2002-0029	City Som. Youth Program - Peer Leadership Program 822	PUB SERV - YOUTH LEADERSHIP PROGRAM	COMPLETE	CDBG	47,772.80	47,772.80	0.00
2002-0030	Council for Children - Parents Count & Train the Trainers 824	PUB SERV- PARENT SUPPORT GROUPS	COMPLETE	CDBG	24,700.00	24,700.00	0.00
2002-0031	City of Som. Arts Council - Art Without Walls 819	PUB SERV - ART PROGRAMMING FOR YOUTH	COMPLETE	CDBG	9,800.00	9,800.00	0.00
2002-0032	Guidance Center - Early Intervention 827	PUB SERV - EARLY INTERVENTION SERVICES	COMPLETE	CDBG	4,900.00	4,900.00	0.00
2002-0033	Shepherd Center - Elderly Escort Service 834	PUB SERV - TRANSPORTATION SERVICES	COMPLETE	CDBG	4,900.00	4,900.00	0.00
2002-0034	Concilio Hispano - Interpretation & Referral Service 823	PUB SERV - INFORMATION & REFERRAL SERV	COMPLETE	CDBG	9,800.00	9,800.00	0.00

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2002-0035	Section 108 865	108 Loan/Interest Payments for Boynton Yards SECTION 108 LOAN/INTEREST PAYMENTS	COMPLETE	CDBG	133,964.41	133,964.41	0.00
2002-0036	Housing 811	Rehabilitation Programs 50 DANE STREET	COMPLETE	HOME	5,650.00	5,650.00	0.00
	812	75 BONAIR STREET	COMPLETE	CDBG	23,065.00	23,065.00	0.00
	872	39 ASH AVENUE	COMPLETE	HOME	20,650.00	20,650.00	0.00
	873	17-19 NEW HAMPSHIRE AVENUE	COMPLETE	CDBG	37,600.00	37,600.00	0.00
	875	543 BROADWAY	COMPLETE	CDBG	28,588.00	28,588.00	0.00
	880	22 MONTROSE STREET	COMPLETE	CDBG	20,000.00	20,000.00	0.00

881	109 PORTER STREET	COMPLETE	CDBG	21,650.00	21,650.00	0.00
885	25 BROOK STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
			HOME	4,500.00	4,500.00	0.00
888	23 HENDERSON STREET	COMPLETE	CDBG	11,100.00	11,100.00	0.00
			HOME	10,900.00	10,900.00	0.00
891	58-60 HOOKER AVENUE	COMPLETE	CDBG	18,775.00	18,775.00	0.00
			HOME	5,700.00	5,700.00	0.00
892	7 BOWDOIN STREET	COMPLETE	CDBG	25,600.00	25,600.00	0.00
			HOME	14,500.00	14,500.00	0.00
893	30 ASH AVENUE	COMPLETE	HOME	25,000.00	25,000.00	0.00
894	55 CONCORD AVENUE	COMPLETE	HOME	3,450.00	3,450.00	0.00
896	40 QUINCY STREET	COMPLETE	CDBG	12,000.00	12,000.00	0.00
898	28 BROOK STREET	COMPLETE	CDBG	11,825.00	11,825.00	0.00
			HOME	21,165.00	21,165.00	0.00
899	299A SUMMER STREET	COMPLETE	CDBG	21,260.00	21,260.00	0.00
901	110 WEST ADAMS STREET	COMPLETE	CDBG	4,242.00	4,242.00	0.00
902	239A HIGHLAND AVENUE	COMPLETE	CDBG	4,400.00	4,400.00	0.00
			HOME	5,000.00	5,000.00	0.00
910	85 LOWELL STREET	COMPLETE	CDBG	4,000.00	4,000.00	0.00
911	23 GARRISON AVENUE	COMPLETE	CDBG	28,150.00	28,150.00	0.00
912	7 KENWOOD STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
PROJECT TOTALS			CDBG	301,755.00	301,755.00	0.00
			HOME	116,515.00	116,515.00	0.00
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				418,270.00	418,270.00	0.00

2002-0037 Tenant Based Rental Assistance

876	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	671.00	671.00	0.00
877	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,588.00	2,588.00	0.00
878	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	406.00	406.00	0.00
879	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,088.00	1,088.00	0.00
882	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,951.00	3,951.00	0.00
883	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	5,773.00	5,773.00	0.00
884	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,073.00	3,073.00	0.00

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	889	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	890	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	343.00	343.00	0.00
	895	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,529.00	1,529.00	0.00
	903	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	904	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	614.00	614.00	0.00
	905	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,038.00	1,038.00	0.00
	906	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,574.00	2,574.00	0.00
	907	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	908	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,528.00	3,528.00	0.00

909	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,341.00	4,341.00	0.00
913	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,843.00	1,843.00	0.00
914	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,511.00	1,511.00	0.00
915	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,030.00	2,030.00	0.00
916	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,618.00	1,618.00	0.00
PROJECT TOTALS				42,470.00	42,470.00	0.00
2002-0039	CHDO Operating Costs-Somerville Community Corp.					
917	CHDO OPERATING COSTS	COMPLETE	HOME	41,800.00	41,800.00	0.00
2002-0040	City Som. Volunteer Program - Volunteer Coordination					
821	PUB SERV - VOLUNTEER COORDINATION	COMPLETE	CDBG	18,505.00	18,505.00	0.00
2002-0042	Respond, Inc. - Shelter for Battered Women					
850	ESG OPERATIONS FOR BATTERED WOMEN	COMPLETE	ESG	32,730.00	32,730.00	0.00
2002-0043	Som. Homeless Coal. -Volunteer & Info & Referral Coord.					
839	PUB SERV - INFORMATION & REFERRAL	COMPLETE	CDBG	29,600.00	29,600.00	0.00
2002-0044	Wayside Youth & Family- Violence Prevention Leadership Train					
845	PUB SERV - YOUTH LEADERSHIP TRAINING	COMPLETE	CDBG	15,680.00	15,680.00	0.00
2002-0045	Somerville Housing Authority - Anti-Drug & Public Safety					
841	PUB SERV - TENANT SERCURITY PROGRAM	COMPLETE	CDBG	29,890.00	29,890.00	0.00
2002-0046	Visiting Nurses - Family Home Visit Program					
844	PUB SERV - FAMILY HEALTH PROGRAM	COMPLETE	CDBG	4,900.00	4,900.00	0.00
2002-0047	Som Mental Health - Neighborhood Support to Infants					
842	PUB SERV - PARENTING CLASSES	COMPLETE	CDBG	12,740.00	12,740.00	0.00
2002-0048	Somerville Community Corp. - School Mediation Program					
836	PUB SERV - MEDIATION PROGRAM	COMPLETE	CDBG	8,820.00	8,820.00	0.00
2002-0049	Welcome Project - Organize Minority Tenants					
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	846	PUB SERV - MINORITY ADVOCACY	COMPLETE	CDBG	7,350.00	7,350.00
						BALANCE
						0.00
2002-0050	Boys & Girls Club - Mystic Club Educational Program					
814	PUB SERV AFTER SCHOOL PROGRAM	COMPLETE	CDBG	7,007.00	7,007.00	0.00
2002-0051	CASPAR, Inc. - Emergency Service Center					
848	ESG - OPERATIONS EMERGENCY SERV CENTER	COMPLETE	ESG	12,000.00	12,000.00	0.00

2002-0052	Respond Inc - 24 Hour Crisis Line for Battered Women	833	PUB SERV - 24 HR HOTLINE SERVICES	COMPLETE	CDBG	19,600.00	19,600.00	0.00
2002-0053	Catholic Charities - St. Patrick Shelter	849	ESG OPERATIONS ST PATRICK SHELTER	COMPLETE	ESG	7,000.00	7,000.00	0.00
2002-0057	Parks & Open Space	855	PARKS & OPEN SPACE PROJECT RELATED COST	COMPLETE	CDBG	244,539.78	244,539.78	0.00
2002-0060	Home Program Administration	860	HOME PROGRAM ADMINISTRATION	COMPLETE	HOME	83,600.00	83,600.00	0.00
2002-0062	Street Tree Planting Program	867	STREET TREE PROGRAM	COMPLETE	CDBG	71,000.00	71,000.00	0.00
2002-0066	CAAS - Eviction Prevention	847	ESG - PREVENTION EVICTION INFORMATION	COMPLETE	ESG	9,000.00	9,000.00	0.00
2002-0067	Bow St. Police Station Emergency Stabilization Project	864	OLD POLICE STATION	COMPLETE	CDBG	295,694.54	295,694.54	0.00
2002-0068	Union Square Master Plan	863	UNION SQUARE MASTER PLAN	COMPLETE	CDBG	59,999.97	59,999.97	0.00
2002-0069	CAAS-East Somerville Human Services Initiative	815	PUB SERV - EAST SOM. INITIATIVE	COMPLETE	CDBG	5,880.00	5,880.00	0.00
2002-0077	City of Som./Human Services	820	PUB SERV - TRANSLATION LINE.CONVERSATION	COMPLETE	CDBG	2,948.75	2,948.75	0.00
2002-0081	Acquisition of Yard 21	886	ACQUISITION OF YARD 21	UNDERWAY	CDBG	287,100.00	287,100.00	0.00
2002-0094	Special Housing Rehab Projects	900	NEXT STEP TRANSITIONAL & FAMILY HOUSING	COMPLETE	CDBG	90,000.00	90,000.00	0.00

2002-0096 Long Range Planning
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	858	LONG RANGE PLANNING PROJECT COSTS	COMPLETE	CDBG	155,502.64	155,502.64	0.00
2002-0097	Walnut Street Park 862	WALNUT STREET PARK	COMPLETE	CDBG	4,200.00	4,200.00	0.00
2002-0100	PERKINS PLAYGROUND 887	PERKINS PLAYGROUND	COMPLETE	CDBG	3,700.00	3,700.00	0.00

2002-0102	33 ALLEN STREET 996 SITE CLEARANCE	UNDERWAY	CDBG	127,810.00	127,810.00	0.00
	PROGRAM YEAR 2002 TOTALS		CDBG	4,372,852.22	4,372,852.22	0.00
			ESG	127,035.00	127,035.00	0.00
			HOME	284,385.00	284,385.00	0.00
				-----	-----	-----
				4,784,272.22	4,784,272.22	0.00
2003-0001	HOUSING DIVISION PROJECT COSTS 968 HOUSING ADMINISTRATION	COMPLETE	CDBG	435,786.80	435,786.80	0.00
2003-0002	HOME PROGRAM ADMINISTRATION 977 HOME PROGRAM ADMINISTRATION	UNDERWAY	HOME	140,000.00	140,000.00	0.00
2003-0003	CHDO PROJECT FUNDS					
	989 EXPIRING USE-110 WALNUT STREET	COMPLETE	HOME	535,000.00	535,000.00	0.00
	1023 65 TEMPLE STREET - HOMEBUYER	COMPLETE	CDBG	300,000.00	300,000.00	0.00
			HOME	599,999.99	599,999.99	0.00
	PROJECT TOTALS		CDBG	300,000.00	300,000.00	0.00
			HOME	1,134,999.99	1,134,999.99	0.00
				-----	-----	-----
				1,434,999.99	1,434,999.99	0.00
2003-0004	CHDO OPERATING COSTS - SOMERVILLE COMMUNITY CORP 982 CHDO OPERATING COSTS	COMPLETE	HOME	49,406.70	49,406.70	0.00
2003-0005	DOWN PAYMENT & CLOSING COST ASSISTANCE 1028 12 PENNSYLVANIA AVE	COMPLETE	HOME	24,000.00	24,000.00	0.00
2003-0006	TENANT BASED RENTAL ASSISTANCE					
	983 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,675.00	1,675.00	0.00
	984 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,737.00	1,737.00	0.00
	985 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,118.00	1,118.00	0.00
	986 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00
	1029 TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00

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	1030	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1100	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,088.00	1,088.00	0.00
	1101	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,844.00	2,844.00	0.00
	1102	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00
	1103	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,149.00	2,149.00	0.00
	1104	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,211.00	1,211.00	0.00

1105	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,088.00	1,088.00	0.00	
1106	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,073.00	3,073.00	0.00	
1123	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,516.00	1,516.00	0.00	
1124	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,073.00	3,073.00	0.00	
1125	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,732.00	3,732.00	0.00	
1126	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	2,195.00	2,195.00	0.00	
1127	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00	
1128	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00	
1129	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00	
1131	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00	
1133	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00	
1135	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	439.00	439.00	0.00	
1136	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,317.00	1,317.00	0.00	
1139	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	210.00	210.00	0.00	
1153	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	878.00	878.00	0.00	
1154	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,027.00	4,027.00	0.00	
				-----	-----	-----	
			PROJECT TOTALS	HOME	42,150.00	42,150.00	0.00

2003-0008 HOUSING REHABILITATION PROGRAMS

958	15-15A MAPLE STREET	COMPLETE	CDBG	7,800.00	7,800.00	0.00
959	43-45 TEMPLE STREET	COMPLETE	CDBG	34,115.00	34,115.00	0.00
987	54 GARRISON AVENUE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
			HOME	4,500.00	4,500.00	0.00
988	47 HINCKLEY STREET	COMPLETE	HOME	18,125.00	18,125.00	0.00
997	46 SIMPSON AVE, UNIT 1	COMPLETE	HOME	4,000.00	4,000.00	0.00
998	17-17A JAY STREET	COMPLETE	CDBG	9,273.00	9,273.00	0.00
1003	79 ALBION STREET	COMPLETE	HOME	11,274.00	11,274.00	0.00
1021	11 HALL STREET	COMPLETE	CDBG	29,500.00	29,500.00	0.00
1022	62-64 TEN HILLS ROAD	COMPLETE	CDBG	19,500.00	19,500.00	0.00
1025	12 HARVARD STREET	COMPLETE	HOME	4,577.00	4,577.00	0.00
1026	33 WINDSOR ROAD	COMPLETE	CDBG	6,000.00	6,000.00	0.00
1027	39 DAY STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
1031	15 GLENWOOD ROAD	COMPLETE	CDBG	10,960.00	10,960.00	0.00
			HOME	5,400.00	5,400.00	0.00
1032	90 EVERETT AVENUE	COMPLETE	HOME	13,600.00	13,600.00	0.00
1033	17-19 NEW HAMPSHIRE AVE	COMPLETE	CDBG	3,200.00	3,200.00	0.00
1036	85 LOWELL STREET	COMPLETE	CDBG	16,600.00	16,600.00	0.00
1037	114 JAQUES STREET	COMPLETE	HOME	22,500.00	22,500.00	0.00

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			PROJECT TOTALS	CDBG	145,948.00	145,948.00	0.00
				HOME	83,976.00	83,976.00	0.00
					-----	-----	-----
					229,924.00	229,924.00	0.00

2003-0009	BOYS & GIRLS CLUBS - MYSTIC CLUBHOUSE HEALEY SCHOOL 918 BOYS & GIRLS CLUBS-MYSTIC/HEALEY CLUB	COMPLETE	CDBG	4,512.00	4,512.00	0.00
2003-0011	CASPAR OUTPATIENT COUNSELING SERVICES 919 CASPAR OUTPATIENT COUNSELING SERVICES	COMPLETE	CDBG	5,300.00	5,300.00	0.00
2003-0012	S-CASPAR-EMERGENCY SERVICE CENTER-SHELTER OPERATIONS 920 S-CASPAR-EMERGENCY SERVICE CTR-SHLT OPER	COMPLETE	ESG	17,058.89	17,058.89	0.00
2003-0013	S-CAAS-EVICTION PREVENTION-ESSENTIAL SERVICES 921 S-CAAS-EVICTION PREVENTION PROJECT	COMPLETE	ESG	9,000.00	9,000.00	0.00
2003-0014	CAAS - FINANCIAL LITERACY PROGRAM 922 CAAS - FINANCIAL LITERACY PROGRAM	COMPLETE	CDBG	3,246.00	3,246.00	0.00
2003-0015	CAMB PUBLIC HLTH TEEN ADVISORY COUNCIL 923 CAMB PUBLIC HLTH - TEEN ADVISORY COUNCIL	COMPLETE	CDBG	4,571.00	4,571.00	0.00
2003-0016	S-CATHOLIC CHARITIES-ST PATRICK SHELTER OPERATIONS 924 S-CATHOLIC CHARITY-ST PATRICK SHLT OPER	COMPLETE	ESG	8,000.00	8,000.00	0.00
2003-0017	CHILD CARE RES CTR TUITION ASSISTANCE PROGRAM 925 CHILD CARE RES CTR - CAMP TUITION ASSIST	COMPLETE	CDBG	5,153.00	5,153.00	0.00
2003-0018	CONCILIO HISPANO-INDIV COUNSELING/INFORM/REFERRAL SERVICES 926 CONCILIO HISPANO-INFORM/REFERRAL SERVICE	COMPLETE	CDBG	6,311.00	6,311.00	0.00
2003-0019	COUNCIL FOR CHILDREN-PARENTS COUNT TRAINING & SUPPORT 927 COUNCIL FOR CHILDREN-PARENTING TRAINING	COMPLETE	CDBG	9,374.00	9,374.00	0.00
2003-0020	ETHNIC ART CTR - MULTICULTURAL PROGRAMMING 928 ETHNIC ARTS CTR-MULTICULTURAL PROGRAM	COMPLETE	CDBG	8,384.00	8,384.00	0.00
2003-0021	ELIZ PEABODY AFTER SCHOOL PROGRAM 929 ELIZ PEABODY HOUSE AFTERSCHOOL PROGRAM	COMPLETE	CDBG	6,988.00	6,988.00	0.00
2003-0022	GUIDANCE CENTER EARLY INTERVENTION SERVICES 930 GUIDANCE CENTER - EARLY INTERVENTION SVC	COMPLETE	CDBG	4,655.00	4,655.00	0.00

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2003-0023	SOM HAITIAN COALITION - HAITIAN ADVOCACY PROGRAM 931	SOM HAITIAN COALITION - ADVOCACY PROGRAM	COMPLETE	CDBG	7,889.00	7,889.00	0.00
2003-0024		MYSTIC LEARNING CTR - ENRICHMENT PROGRAM					

	932	MYSTIC LEARNING CTR-ENRICHMENT PROGRAMS	COMPLETE	CDBG	22,477.00	22,477.00	0.00
2003-0025		JUST-A-START MENTOR AFTER CARE PROGRAM					
	933	JUST-A-START MENTOR AFTERCARE PROGRAM	COMPLETE	CDBG	4,868.00	4,868.00	0.00
2003-0026		MAPS INDIVIDUAL COUNSELING FOR PORTUGUESE SPEAKERS					
	934	MAPS INDIVIDUAL COUNSELING PORTUGUESE	COMPLETE	CDBG	11,676.00	11,676.00	0.00
2003-0028		MAYOR'S HUMAN SERVICES - FAMILY ADVOCACY					
	935	MAYOR'S HUMAN SERVICES-FAM. ADVOCACY	COMPLETE	CDBG	51,852.94	51,852.94	0.00
2003-0029		MANAGED HEALTH CARE - HOME HEALTH CARE & VISITS					
	936	MANAGED HEALTH CARE - HOME VISIT PROGRAM	COMPLETE	CDBG	2,705.00	2,705.00	0.00
2003-0030		S-RESPOND-SHELTER FOR BATTERED WOMEN-SHELTER OPERATIONS					
	937	S-RESPOND-EMERGENCY SHLT-OPERATIONS	COMPLETE	ESG	34,180.30	34,180.30	0.00
2003-0031		RESPOND 24 HR CRISIS HOTLINE SERVICES					
	938	RESPOND 24 HR CRISIS HOT LINE COUNSELING	COMPLETE	CDBG	18,620.00	18,620.00	0.00
2003-0032		SCM TRANSPORTATION FOR ELDERLY & DISABLED					
	939	SCM TRANSPORTATION FOR ELDERLY/DISABLED	COMPLETE	CDBG	80,750.00	80,750.00	0.00
2003-0033		SHEPHERD'S CENTER-ELDERLY TRANSPORTATION					
	940	SHEPHERD'S CENTER ELDERLY TRANSPORTATION	COMPLETE	CDBG	2,940.00	2,940.00	0.00
2003-0034		SOM ARTS COUNCIL ART WITHOUT WALLS					
	941	SOM ARTS COUNCIL ART WITHOUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00
2003-0035		SOM COMMUNITY SCH - AFTER-SCHOOL PROGRAMMING					
	942	SOM COM SCHOOLS - AFTER SCH PROGRAMMING	COMPLETE	CDBG	11,443.65	11,443.65	0.00
2003-0036		SOM COMM CORP - SCHOOL MEDIATION PROGRAM					
	943	SOM COMM CORP - SCH MEDIATION PROGRAM	COMPLETE	CDBG	5,680.00	5,680.00	0.00
2003-0037		SOM COUNCIL ON AGING -WELLNESS PROGRAM					
	944	SOM COUNCIL ON AGING WELLENSS PROGRAM	COMPLETE	CDBG	31,107.30	31,107.30	0.00
2003-0038		S-SOM HOMELESS COAL-ADULT & FAMILY SHELTERS-OPERATION					
	945	S-SOM HOMELESS-ADULT & FAM SHELTER OPERA	COMPLETE	ESG	38,699.30	38,699.30	0.00

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2003-0039		SOM HOMLESS COAL PROJECT SOUP EMERG FOOD PANTRY					
	946	SOM HOMELESS COAL FOOD PANTRIES	COMPLETE	CDBG	31,360.00	31,360.00	0.00

2003-0040	SOM HOMELESS COAL INFORMATION & REFERRAL/VOLUNTEER SERVICES 947 SOM HOMELESS COAL INFOR/REFERRAL/VOL SVC	COMPLETE	CDBG	13,720.00	13,720.00	0.00
2003-0041	SOM HOUSING AUTH TENANT SECURITY PROJECT 948 SOM HOUSING AUTHORITY - TENANT SECURITY	COMPLETE	CDBG	26,124.00	26,124.00	0.00
2003-0042	SOM MENTAL HEALTH NSSI EARLY INTERVENTION TRAININGS 949 SOM MENTAL HEALTH NSSI PARENT WORKSHOPS	COMPLETE	CDBG	5,351.00	5,351.00	0.00
2003-0043	SOM VOLUNTEER COORDINATION 950 SOM VOLUNTEER COORDINATION	COMPLETE	CDBG	3,324.20	3,324.20	0.00
2003-0044	SOM YMCA HIGH ADVENTURE OUTREACH PROGRAM 951 SOM YMCA HIGH ADVENTURE OUTREACH PROGRAM	COMPLETE	CDBG	7,573.34	7,573.34	0.00
2003-0045	SOM YOUTH DROP IN PROGRAM 952 SOM YOUTH PROG DROP IN PROGRAM	COMPLETE	CDBG	52,946.30	52,946.30	0.00
2003-0046	SOM YOUTH PROG PEER LEADERSHIP 953 SOM YOUTH PROG PEER LEADERSHIP TRAINING	COMPLETE	CDBG	39,874.65	39,874.65	0.00
2003-0047	TRANSITION HOUSE SUPPORT SERVICES FOR TRANSITIONING FAMILIES 954 TRANSITION HOUSE - MENTOR PROG KENT ST	COMPLETE	CDBG	5,520.00	5,520.00	0.00
2003-0048	S-WAYSIDE YOUTH SHELTER - OPERATIONS 955 S-WAYSIDE YOUTH SHELTER - OPERATIONS	COMPLETE	ESG	20,000.00	20,000.00	0.00
2003-0049	WAYSIDE YOUTH & FAMILY NETWORK - VIOLENCE PREVENTION 956 WAYSIDE YOUTH & FAMILY VIOLENCE PREVENT	COMPLETE	CDBG	10,098.00	10,098.00	0.00
2003-0050	WELCOME PROJECT TENANT ADVOCACY PROGRAM 957 WELCOME PROJECT TENANT ADVOCAY PROGRAM	COMPLETE	CDBG	4,733.00	4,733.00	0.00
2003-0051	ECONOMIC & COMMERCIAL DEVELOPMENT PROGRAM 981 COMMERCIAL DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	303,108.34	303,108.34	0.00
2003-0052	STOP-LOSS REMEDIATION COVERAGE PROGRAM *** NO ACTIVITIES FOUND ***					
2003-0053	UNION SQUARE WAYFINDING PROGRAM 1009 UNION SQUARE WAYFINDING	UNDERWAY	CDBG	20,000.00	8,135.00	11,865.00

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2003-0054	708	STOREFRONT IMPROVEMENT PROGRAM SIP 163-179 WASHINGTON STREET	COMPLETE	CDBG	4,355.00	4,355.00	0.00

	781	SIP 665-667 SOMERVILLE AVE.	COMPLETE	CDBG	3,745.00	3,745.00	0.00
	870	D & P REALTY TRUST	COMPLETE	CDBG	40,000.00	40,000.00	0.00
	871	SIP 99 BEACON STREET	COMPLETE	CDBG	4,050.00	4,050.00	0.00
	1008	LINO'S RESTAURANT	COMPLETE	CDBG	14,800.00	14,800.00	0.00
		PROJECT TOTALS		CDBG	66,950.00	66,950.00	0.00
2003-0055	SECTION 108	LOAN/INTEREST PAYMENTS FOR BOYNTON YARDS					
	990	SECTION 108 LOAN/INTEREST PMNTS	COMPLETE	CDBG	136,298.00	136,298.00	0.00
2003-0059	KILEY BARREL	PARKING LOT					
	1010	KILEY BARREL PRE-DEVELOPMENT	UNDERWAY	CDBG	75,000.00	30,948.00	44,052.00
	1011	KILEY BARREL PRE-DEVELOPMENT	UNDERWAY	CDBG	150,000.00	70,028.76	79,971.24
		PROJECT TOTALS		CDBG	225,000.00	100,976.76	124,023.24
2003-0060	GROUNWORK	SOMERVILLE					
	786	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1004	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
		PROJECT TOTALS		CDBG	20,000.00	20,000.00	0.00
2003-0061	EAST BROADWAY	IMPROVEMENTS					
	787	EAST BROADWAY STREETSCAPE PROJECT	UNDERWAY	CDBG	125,680.00	125,680.00	0.00
	1000	EAST BROADWAY STREETSCAPE DESIGN	UNDERWAY	CDBG	30,000.00	16,650.00	13,350.00
		PROJECT TOTALS		CDBG	155,680.00	142,330.00	13,350.00
2003-0062	BOYNTON YARDS						
	1012	BOYNTON YARDS PHASE 1 ACTIVITIES	UNDERWAY	CDBG	20,000.00	19,123.28	876.72
	1013	BOYNTON YARDS PHASE II	BUDGETED	CDBG	30,000.00	0.00	30,000.00
		PROJECT TOTALS		CDBG	50,000.00	19,123.28	30,876.72
2003-0064	SOMERVILLE YOUTH CENTER	MULTI YEAR MODERNIZATION					
		*** NO ACTIVITIES FOUND ***					
2003-0065	PARKS AND OPEN SPACE						
	980	PARKS & OPEN SPACE PROJECT RELATED COST	COMPLETE	CDBG	230,432.72	230,432.72	0.00
2003-0066	FLORENCE PLAYGROUND						
	994	FLORENCE PLAYGROUND	COMPLETE	CDBG	301,662.64	301,662.64	0.00

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2003-0067		CORBETT PARK					

	874	CORBETT PARK	COMPLETE	CDBG	348,207.02	348,207.02	0.00
2003-0068	PERKINSPARK PHASE II, DESIGN						
	999	PERKINS PARK PHASE II	COMPLETE	CDBG	162,121.82	162,121.82	0.00
2003-0069	PERKINS PARK PHASE II, CONSTRUCTION						
		*** NO ACTIVITIES FOUND ***					
2003-0070	STREET TREE PLANTING PROGRAM						
	992	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	75,000.00	75,000.00	0.00
2003-0071	PALMACCI PLAYGROUND						
	1006	PALMACCI PARK DESIGN	COMPLETE	CDBG	24,949.03	24,949.03	0.00
	1007	PALMACCI PARK RECONSTRUCTION	COMPLETE	CDBG	203,284.80	203,284.80	0.00
		PROJECT TOTALS		CDBG	228,233.83	228,233.83	0.00
2003-0072	DURRELL PARK						
	1002	DURRELL PARK RECONSTRUCTION & DESIGN	COMPLETE	CDBG	34,803.21	34,803.21	0.00
2003-0073	ALLEN STREET PARK DESIGN						
		*** NO ACTIVITIES FOUND ***					
2003-0074	LONG RANGE PLANNING AND TRANSPORTATION						
	979	LONG RANGE PLANNING PROJECT COSTS	COMPLETE	CDBG	175,343.17	175,343.17	0.00
2003-0075	ACQUISITION OF YARD 21						
	1017	YARD 21 INTEREST AND PRINCIPAL PMNTS	UNDERWAY	CDBG	287,100.00	287,100.00	0.00
2003-0076	ASSEMBLY SQUARE GATEWAY PROJECT						
	1015	ASSEMBLY SQUARE GATEWAY PROJECT	COMPLETE	CDBG	14,100.00	14,100.00	0.00
2003-0077	SOMERVILLE COMMUNITY PATH						
	1001	DESIGN OF COMMUNITY PATH	UNDERWAY	CDBG	180,000.00	175,104.94	4,895.06
2003-0078	INNER BELT ROAD EXTENTION FEASIBILITY STUDY						
	1016	INNER BELT EXENTION	UNDERWAY	CDBG	50,000.00	50,000.00	0.00
2003-0079	HISTORIC PRESERVATION						
	970	HISTORIC PRESERVATION PROJECT COSTS	COMPLETE	CDBG	57,128.42	57,128.42	0.00
2003-0080	WEST BRANCH LIBRARY PRESERVATION						
	991	WEST BRANCH LIBRARY PRESERVATION	COMPLETE	CDBG	140,000.00	140,000.00	0.00

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2003-0081	PROGRAM ADMINISTRATION 966 PROGRAM ADMINISTRATION	COMPLETE	CDBG	602,953.17	602,953.17	0.00
2003-0083	ASSEMBLY SQUARE T STATION 1005 MBTA FEASIBILITY STUDY	UNDERWAY	CDBG	220,678.24	220,678.24	0.00
2003-0085	SOM HOMELESS COALITION - SUPPORTED HOUSING 1038 SUPPORTED HOUSING FOR DISABLED HOMELESS	COMPLETE	CDBG	7,808.00	7,808.00	0.00
2003-0086	STORE FRONT IMPROVEMENT PROJECTS *** NO ACTIVITIES FOUND ***					
2003-0087	PROSPECT AND WEBSTER STREET DESIGN 1045 PROSPECT AND WEBSTER DESIGN	BUDGETED	CDBG	50,000.00	0.00	50,000.00
2003-0088	MAGOUN SQUARE IMPROVEMENTS *** NO ACTIVITIES FOUND ***					
2003-0089	CAAS - 33 ALLEN STREET 1047 CAAS HEAD START FACILITY	UNDERWAY	CDBG	225,000.00	225,000.00	0.00
2003-0090	KEMP NUT PARK DESIGN AND CONSTRUCTION 1048 KEMP NUT PARK	COMPLETE	CDBG	225,000.00	225,000.00	0.00
2003-0091	HOUSING SPECIAL PROJECTS *** NO ACTIVITIES FOUND ***					

PROGRAM YEAR 2003 TOTALS	CDBG	5,995,270.76	5,760,260.74	235,010.02
	ESG	126,938.49	126,938.49	0.00
	HOME	1,474,532.69	1,474,532.69	0.00
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		7,596,741.94	7,361,731.92	235,010.02

2004-0001	PUBLIC SERVICE ACTIVITIES					
1066	PS BOYS & GIRLS CLUBS HEALEY SCHOOL	COMPLETE	CDBG	7,000.00	7,000.00	0.00
1067	PS CAMB PUB HEALTH TEEN ADVISORY COUNCL	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1068	PS CASPAR AMBULATORY SERVICES	COMPLETE	CDBG	5,299.50	5,299.50	0.00
1069	PS CTR FOR TEEN EMPOWERMENT	COMPLETE	CDBG	40,000.00	40,000.00	0.00
1070	PS CHILD CARE RES CENTER TUITION ASSIST	COMPLETE	CDBG	4,290.00	4,290.00	0.00
1071	PS CONCILIO HISPANO INFORMATION/REFERRAL	COMPLETE	CDBG	8,000.00	8,000.00	0.00
1072	PS ELIZABETH PEABODY HSE TODDLER PROGRAM	COMPLETE	CDBG	6,943.00	6,943.00	0.00
1073	PS GUIDANCE CENTER EARLY INTERVENTION	COMPLETE	CDBG	4,700.00	4,700.00	0.00
1074	PS HAITIAN COALITION ADVOCACY SERVICES	COMPLETE	CDBG	8,000.00	8,000.00	0.00
1075	PS JUST-A-START MENTOR AFTERCARE PROGRAM	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1077	PS MAPS MA ALLIANCE PORTUGUESE SPEAKERS	COMPLETE	CDBG	7,000.00	7,000.00	0.00

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1078	PS MYSTIC LEARNING CTR YOUTH/PARENT MODE	COMPLETE	CDBG	15,000.00	15,000.00	0.00	
1079	PS RESPOND INC 24 HOUR HOT LINE	COMPLETE	CDBG	15,000.00	15,000.00	0.00	
1080	PS SCM COM TRANSPORTATION ELDERLY TRANS	COMPLETE	CDBG	71,000.00	71,000.00	0.00	
1081	PS SHEPHERD'S CENTER ELDERLY TRANSPORT	COMPLETE	CDBG	6,000.00	6,000.00	0.00	
1082	PS SOM COM. CORP SCH MEDIATION PROGRAM	COMPLETE	CDBG	5,700.00	5,700.00	0.00	
1083	PS SOM HOMELESS COAL PROJECT SOUP	COMPLETE	CDBG	31,360.00	31,360.00	0.00	
1084	PS SOM HOMELESS COAL BETTER HOMES	COMPLETE	CDBG	7,808.00	7,808.00	0.00	
1085	PS SOM. HOMELESS COAL INFO/REFERRAL LINE	COMPLETE	CDBG	10,000.00	10,000.00	0.00	
1086	PS SOMERVILLE YMCA OUTREACH PROGRAM	COMPLETE	CDBG	8,520.00	8,520.00	0.00	
1087	PS SOMERVILLE YMCA CIT/LIT PROGRAM	COMPLETE	CDBG	23,331.00	23,331.00	0.00	
1088	PS TRANSITION HOUSE SUPPORTED HOUSING	COMPLETE	CDBG	5,500.00	5,500.00	0.00	
1089	PS WALNUT ST CENTER HABILITATION PROGRAM	COMPLETE	CDBG	17,320.00	17,320.00	0.00	
1090	PS WAYSIDE YOUTH & FAM. LEADERSHIP PROG	COMPLETE	CDBG	5,800.00	5,800.00	0.00	
1091	PS WELCOME PROJECT ENGLISH SECOND LANGUA	COMPLETE	CDBG	5,000.00	5,000.00	0.00	
1092	PS CITY COMMUNITY SCHOOLS PROGRAMMING	COMPLETE	CDBG	8,390.00	8,390.00	0.00	
1093	PS CITY COUNCIL ON AGING WELLNESS PROG	COMPLETE	CDBG	30,053.00	30,053.00	0.00	
1094	PS CITY ARTS COUNCIL ART W/OUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00	
1095	PS CITY HEALTH DEPT SOM. CARES PREVENTI	COMPLETE	CDBG	17,500.00	17,500.00	0.00	
1096	PS CITY YOUTH PROGRAM DROP-IN PROGRAM	COMPLETE	CDBG	54,791.78	54,791.78	0.00	
1097	PS CITY YOUTH PROGRAM PEER LEADERSHIP	COMPLETE	CDBG	26,351.27	26,351.27	0.00	
1144	PS SOM HOUSING AUTH	COMPLETE	CDBG	15,000.00	15,000.00	0.00	
			PROJECT TOTALS	CDBG	488,457.55	488,457.55	0.00

2004-0002 ESG ACTIVITIES

1054	S-ESG-CAAS EVICTION PREVENTION	COMPLETE	ESG	9,000.00	9,000.00	0.00	
1055	S-ESG-CASPAR EMERGENCY SHELTER	COMPLETE	ESG	16,200.00	16,200.00	0.00	
1056	S-CATHOLIC CHARITIES-ST PATRICK SHELTER	COMPLETE	ESG	9,999.98	9,999.98	0.00	
1057	S-ESG-RESPOND SHELTER FOR BATTERED WOMEN	COMPLETE	ESG	30,360.00	30,360.00	0.00	
1058	S-ESG-WAYSIDE YOUTH SHELTER	COMPLETE	ESG	19,000.00	19,000.00	0.00	
1059	S-ESG-SOM HOMELESS SHELTER PROGRAMS	COMPLETE	ESG	38,046.00	38,046.00	0.00	
1060	S-ESG-TRANSITION HSE HOMELESS PREVENTION	UNDERWAY	ESG	2,394.00	2,394.00	0.00	
1061	S-ESG-ADMINISTRATION	COMPLETE	ESG	2,918.00	2,918.00	0.00	
			PROJECT TOTALS	ESG	127,917.98	127,917.98	0.00

2004-0003 ADMINISTRATIVE COSTS

1062	CDBG ADMIN	COMPLETE	CDBG	684,017.20	684,017.20	0.00
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2004-0004 COMMUNITY DEVELOPMENT PROJECT COSTS

1063	CD PROJECT COSTS	COMPLETE	CDBG	379,624.89	379,624.89	0.00
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2004-0005 HOME PROGRAM ADMINISTRATION

1064	HOME ADMIN	COMPLETE	HOME	106,579.80	106,579.80	0.00
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2004-0006	HOUSING	DIVISION PROJECT COSTS					
	1065	HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	284,943.30	284,943.30	0.00
2004-0007	PARKS AND RECREATIONAL FACILITIES						
	1076	TRUM FIELD HOUSE MATCHING FUNDS	UNDERWAY	CDBG	132,412.00	132,412.00	0.00
	1107	PERRY PARK	COMPLETE	CDBG	335,000.00	335,000.00	0.00
	1108	STONE PLACE PLAYGROUND	COMPLETE	CDBG	30,299.25	30,299.25	0.00
	1109	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	79,500.00	65,750.16	13,749.84
	1161	LINCOLN PARK	COMPLETE	CDBG	7,375.00	7,375.00	0.00
		PROJECT TOTALS		CDBG	584,586.25	570,836.41	13,749.84
2004-0008	PUBLIC FACILITY IMPROVEMENTS						
	1110	30 ALLEN STREET REMEDIATION	COMPLETE	CDBG	39,543.51	39,543.51	0.00
	1111	KILEY BARREL PARKING LOT PROGRAMMING	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1165	MILK ROW CEMETARY RESTORATION	COMPLETE	CDBG	89,300.00	89,300.00	0.00
		PROJECT TOTALS		CDBG	138,843.51	138,843.51	0.00
2004-0009	MICROENTERPRISE ASSISTANCE						
		*** NO ACTIVITIES FOUND ***					
2004-0010	COMMERCIAL AND INDUSTRIAL IMPROVEMENTS						
	1113	NEIGHBORHOOD IMPROVEMENT PROJECTS	UNDERWAY	CDBG	10,000.00	10,000.00	0.00
	1115	SOMERVILLE MAIN STREETS	COMPLETE	CDBG	75,000.00	75,000.00	0.00
	1160	DESIGN OF GREEN LINE EXTENSION	UNDERWAY	CDBG	19,500.00	18,749.98	750.02
		PROJECT TOTALS		CDBG	104,500.00	103,749.98	750.02
2004-0011	SECTION 108 LOAN PAYMENTS						
	1114	SECTION 108 LOANS PAYMENTS	COMPLETE	CDBG	412,994.00	412,994.00	0.00
2004-0012	STOREFRONT IMPROVEMENT PROGRAM						
	1116	STOREFRONT IMPROVEMENT PROJECTS	COMPLETE	CDBG	265.00	265.00	0.00
	1140	SIP - 62 SUMMER STREET	COMPLETE	CDBG	40,825.00	40,825.00	0.00
	1142	MYSTIC TAILORS AND CLEANERS	COMPLETE	CDBG	12,080.00	12,080.00	0.00
	1143	CASEY'S INC.	COMPLETE	CDBG	40,000.00	40,000.00	0.00
		PROJECT TOTALS		CDBG	93,170.00	93,170.00	0.00
2004-0013	YARD 21						
	1117	ACQUISITION OF YARD 21	UNDERWAY	CDBG	220,000.00	220,000.00	0.00
2004-0014	STREET AND SIDEWALK IMPROVEMENTS						
	1120	WASHINGTON STREET & RTE 28 DESIGN	BUDGETED	CDBG	15,000.00	0.00	15,000.00
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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2004-0015	HISTORIC	PRESERVATION ACTIVITIES					
	1121	SURVEY HISTORIC PROPERTIES	COMPLETE	CDBG	25,200.00	25,200.00	0.00
2004-0016	CONTINGENCY						
	1122	CONTINGENCY	BUDGETED		0.00	0.00	0.00
2004-0017	HOUSING	REHABILITATION					
	1034	96 OXFORD STREET	COMPLETE	CDBG	4,800.00	4,800.00	0.00
	1035	17-19 STERLING STREET	COMPLETE	CDBG	5,875.00	5,875.00	0.00
				HOME	5,875.00	5,875.00	0.00
	1039	4-6 OLIVER STREET	COMPLETE	CDBG	22,165.00	22,165.00	0.00
				HOME	10,950.00	10,950.00	0.00
	1040	119-121 WEST ADAMS STREET	COMPLETE	CDBG	20,888.00	20,888.00	0.00
	1041	41 GIBBENS STREET	COMPLETE	CDBG	18,700.00	18,700.00	0.00
	1042	62 - 64 PURITAN RD	COMPLETE	CDBG	4,650.00	4,650.00	0.00
				HOME	30,825.00	30,825.00	0.00
	1043	25 MAIN STREET	COMPLETE	CDBG	39,850.00	39,850.00	0.00
	1051	56 TRULL STREET	COMPLETE	CDBG	8,400.00	8,400.00	0.00
	1052	41-43 VICTORIA STREET	COMPLETE	CDBG	9,340.00	9,340.00	0.00
	1053	16 GRANT STREET	COMPLETE	HOME	13,900.00	13,900.00	0.00
	1098	48 LINDEN AVENUE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1099	37 BROWNING ROAD	COMPLETE	CDBG	4,800.00	4,800.00	0.00
	1141	56 GLENWOOD ROAD	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1145	37 BELMONT STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1146	32 JAY STREET	COMPLETE	CDBG	28,100.00	28,100.00	0.00
	1147	74 ELMWOOD STREET	COMPLETE	CDBG	5,300.00	5,300.00	0.00
				HOME	5,300.00	5,300.00	0.00
	1148	59 BOSTON STREET	COMPLETE	CDBG	17,950.00	17,950.00	0.00
	1151	20 WARWICK STREET	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1152	35 PORTER STREET, UNIT 1	COMPLETE	CDBG	4,296.00	4,296.00	0.00
	1159	54 BARTLETT STREET	COMPLETE	HOME	4,225.00	4,225.00	0.00
	1163	79 WOODS AVENUE	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1164	41 MEACHAM STREET	COMPLETE	CDBG	3,500.00	3,500.00	0.00
	1166	16 BERKELEY STREET	COMPLETE	CDBG	12,500.00	12,500.00	0.00
				HOME	12,500.00	12,500.00	0.00
	1167	139 SHORE DRIVE	COMPLETE	CDBG	18,900.00	18,900.00	0.00
	1168	34 ALBION STREET	COMPLETE	CDBG	7,475.00	7,475.00	0.00
	1171	42 GARRISON AVENUE	COMPLETE	CDBG	7,888.00	7,888.00	0.00
				HOME	10,387.00	10,387.00	0.00
	1209	16 LEE STREET	COMPLETE	CDBG	12,700.00	12,700.00	0.00
				HOME	12,200.00	12,200.00	0.00
		PROJECT TOTALS		CDBG	271,577.00	271,577.00	0.00
				HOME	115,162.00	115,162.00	0.00

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					386,739.00	386,739.00	0.00
2004-0018	CHDO	OPERATING SUPPORT					
	1172	CHDO OPERATING COSTS	COMPLETE	HOME	49,336.85	49,336.85	0.00
2004-0019	HOUSING	SPECIAL PROJECTS					
	1170	CONWELL CAPEN ASSISTED LIVING	UNDERWAY	CDBG	325,000.00	325,000.00	0.00
				HOME	952,976.40	952,976.40	0.00
		PROJECT TOTALS			1,277,976.40	1,277,976.40	0.00
2004-0022	TBRA						
	1130	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1132	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	878.00	878.00	0.00
	1134	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	634.00	634.00	0.00
	1137	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,756.00	1,756.00	0.00
	1138	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,288.00	1,288.00	0.00
	1150	PREVENTION & STABILIZATION PROGRAM	COMPLETE	HOME	125,000.00	125,000.00	0.00
	1155	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,160.50	4,160.50	0.00
	1156	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	1,755.00	1,755.00	0.00
	1157	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	4,276.00	4,276.00	0.00
	1158	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	3,951.00	3,951.00	0.00
	1169	TRANSITIONAL HOUSING PROGRAM	COMPLETE	HOME	38,984.50	38,984.50	0.00
		PROJECT TOTALS		HOME	184,439.00	184,439.00	0.00
		PROGRAM YEAR 2004 TOTALS		CDBG	4,027,913.70	3,998,413.84	29,499.86
				ESG	127,917.98	127,917.98	0.00
				HOME	1,408,494.05	1,408,494.05	0.00
					5,564,325.73	5,534,825.87	29,499.86
2005-0002	COMMERCIAL & INDUSTRIAL IMPROVEMENTS						
	1228	STOREFRONT IMPROVEMENT PROGRAM	COMPLETE	CDBG	24,125.00	24,125.00	0.00
	1229	SOMERVILLE MAIN STREETS	COMPLETE	CDBG	75,275.59	75,275.59	0.00
	1231	ACQUISITION OF YARD 21	UNDERWAY	CDBG	220,000.00	220,000.00	0.00
		PROJECT TOTALS		CDBG	319,400.59	319,400.59	0.00
2005-0003	PUBLIC SERVICE ACTIVITIES						
	1176	PS BOYS & GIRLS CLUBS - HEALY CLUB	COMPLETE	CDBG	6,650.00	6,650.00	0.00
	1178	PS CASPAR CAM/SOM ALCOHOL PREVENTION	COMPLETE	CDBG	4,345.00	4,345.00	0.00
	1179	PS CAMB PUBLIC HEALTH TEEN ADVISORY	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1180	PS CENTER TEEN EMPOWERMENT - ORGANIZE	COMPLETE	CDBG	39,000.00	39,000.00	0.00
	1181	PS CHILD CARE RES. CTR - CAMP TUITION	COMPLETE	CDBG	1,172.20	1,172.20	0.00
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	1182	PS CONCILIO HISPANO DE CAMBRIDGE	COMPLETE	CDBG	3,333.34	3,333.34	0.00
	1183	PS ELIZABETH PEABODY HSE INFANT-TODDLER	COMPLETE	CDBG	6,168.00	6,168.00	0.00
	1184	PS GUIDANCE CENTER EARLY INTERVENTION	COMPLETE	CDBG	4,700.00	4,700.00	0.00
	1185	PS SOM HAITIAN COALITION ADVOCACY PROG.	COMPLETE	CDBG	8,500.00	8,500.00	0.00
	1186	PS HEALTH DEPT SOM CARES PREVENTION	COMPLETE	CDBG	17,500.00	17,500.00	0.00
	1187	PS JUST-A-START MENTOR AFTER-CARE PROG	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1188	PS MA ALLIANCE PORT. SPEAKERS ADVOCACY	COMPLETE	CDBG	7,000.00	7,000.00	0.00
	1189	PS MYSTIC LEARNING CTR -YOUTH INITIATIVE	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1190	PS RESPOND INC CRISIS HOTLINE INTERVENT	COMPLETE	CDBG	14,677.54	14,677.54	0.00
	1191	PS SCM COM. TRANSPORTATION ELDERLY TRANS	COMPLETE	CDBG	65,083.34	65,083.34	0.00
	1193	PS SOM ARTS COUNCIL - ART W/OUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00
	1194	PS SOM COMMUNITY CORP SCH MEDIATION PROG	COMPLETE	CDBG	5,700.00	5,700.00	0.00
	1195	PS SOM COUNCIL ON AGING WELLNESS PROGRAM	COMPLETE	CDBG	32,485.82	32,485.82	0.00
	1196	PS SOM HOMELESS COAL BETTER HOMES SUPPOR	COMPLETE	CDBG	3,904.00	3,904.00	0.00
	1197	PS SOM HOMELESS COALITION PROJECT SOUP	COMPLETE	CDBG	31,692.30	31,692.30	0.00
	1198	PS SOM HOMELESS COAL INFO/REFERRAL INFO	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1199	PS SOM COUNCIL AGING TIME BANKING	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	1200	PS CTR FOR TEEN EMPOWERMNT WORKER'S NET	COMPLETE	CDBG	3,133.50	3,133.50	0.00
	1201	PS SOMERVILLE YMCA OUTREACH PROGRAM	COMPLETE	CDBG	8,520.00	8,520.00	0.00
	1202	PS SOMERVILLE YMCA CIT/LEADER IN TRAIN	COMPLETE	CDBG	25,999.66	25,999.66	0.00
	1203	PS SOM YOUTH PROGRAM DROP-IN SITE COORD	COMPLETE	CDBG	34,713.98	34,713.98	0.00
	1204	PS TRANSITION HOUSE SUPPORT KENT ST	COMPLETE	CDBG	5,499.99	5,499.99	0.00
	1205	PS WALNUT ST COMMUNITY HLTH & WELLNESS	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1206	PS WAYSIDE YOUTH & FAM. LEADERSHIP	COMPLETE	CDBG	5,500.00	5,500.00	0.00
	1207	PS WELCOME PROJ ESOL CLASS	COMPLETE	CDBG	6,500.00	6,500.00	0.00
	1221	PS SOM YOUTH TEEN EMPOWERMENT COORDINATE	COMPLETE	CDBG	39,165.08	39,165.08	0.00
		PROJECT TOTALS		CDBG	450,743.75	450,743.75	0.00
2005-0004		ESG ACTIVITIES					
	1177	S-ESG-CAAS COM. ACTION AGENCY EVICT PREV	COMPLETE	ESG	10,000.00	10,000.00	0.00
	1212	S-ESG-CASPAR SHLT OPERATE WET SHELTER	COMPLETE	ESG	20,000.00	20,000.00	0.00
	1213	S-ESG-CATHOLIC CHARITIES OPERATE ST PAT	COMPLETE	ESG	12,000.00	12,000.00	0.00
	1214	S-ESG-GR BOSTON LEGAL HOMELESS PREVENT	COMPLETE	ESG	1,900.00	1,900.00	0.00
	1215	S-ESG-RESPOND OPERATE WOMEN SHELTER	COMPLETE	ESG	33,000.00	33,000.00	0.00
	1216	S-ESG-SOM HOMELESS SHLT OPERATION	COMPLETE	ESG	42,189.00	42,189.00	0.00
	1217	S-ESG-TRANSITION HSE HOMELESS PREVENT	COMPLETE	ESG	2,394.00	2,394.00	0.00
	1220	S-ESG ADMINISTRATION	COMPLETE	ESG	4,700.00	4,700.00	0.00
		PROJECT TOTALS		ESG	126,183.00	126,183.00	0.00
2005-0005		CDBG ADMINISTRATION					
	1222	PROGRAM ADMINISTRATION	COMPLETE	CDBG	651,855.57	651,855.57	0.00
2005-0006		HISTORIC PRESERVATION ACTIVITIES					
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	1232	MILK ROW CEMETERY RESTORATION	BUDGETED	CDBG	0.00	0.00	0.00
	1233	WEATHERIZATION OF OLD FIRE STATION	UNDERWAY	CDBG	20,000.00	19,500.00	500.00
	1234	EXPANSION OF LOCAL HISTORIC DISTRICTS	UNDERWAY	CDBG	25,000.00	6,684.21	18,315.79
		PROJECT TOTALS		CDBG	45,000.00	26,184.21	18,815.79
2005-0007		COMMUNITY DEVELOPMENT PROJECT COSTS					
	1223	COMMUNITY DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	453,897.27	453,897.27	0.00
2005-0009		HOUSING SPECIAL PROJECTS					
		*** NO ACTIVITIES FOUND ***					
2005-0010		HOUSING REHAB					
	1162	70 MORELAND STREET	COMPLETE	CDBG	3,800.00	3,800.00	0.00
				HOME	14,500.00	14,500.00	0.00
	1173	84 JAQUES STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
	1174	32-34 FENWICK STREET	COMPLETE	CDBG	4,970.00	4,970.00	0.00
				HOME	4,970.00	4,970.00	0.00
	1175	29 BOLTON STREET	COMPLETE	HOME	23,640.00	23,640.00	0.00
	1208	21 MAIN STREET	COMPLETE	CDBG	22,600.00	22,600.00	0.00
	1210	28 ROSSMORE STREET	COMPLETE	CDBG	11,000.00	11,000.00	0.00
				HOME	14,000.00	14,000.00	0.00
	1211	21 DOW STREET	COMPLETE	CDBG	39,900.00	39,900.00	0.00
	1219	81 PARTRIDGE AVENUE	COMPLETE	HOME	23,850.00	23,850.00	0.00
	1227	54 PARTRIDGE AVE	COMPLETE	HOME	17,200.00	17,200.00	0.00
	1249	52 PARTRIDGE AVE	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1250	27 MAPLE AVE	COMPLETE	CDBG	24,970.00	24,970.00	0.00
	1251	25 PARTRIDGE AVE	COMPLETE	CDBG	12,985.00	12,985.00	0.00
	1252	135 BOSTON AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1253	26-28 TRULL STREET	COMPLETE	CDBG	9,600.00	9,600.00	0.00
	1256	19 VINAL AVE	COMPLETE	CDBG	11,000.00	11,000.00	0.00
	1261	634 MYSTIC AVENUE	COMPLETE	HOME	12,570.00	12,570.00	0.00
	1263	6 PARK PLACE	COMPLETE	HOME	25,000.00	25,000.00	0.00
	1268	42 GARRISON AVE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1269	28 BARTLETT STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1270	95 HUDSON STREET	COMPLETE	CDBG	23,740.00	23,740.00	0.00
	1271	70 NEWTON STREET	COMPLETE	HOME	23,745.00	23,745.00	0.00
	1272	94 GOVENOR WINTHROP ROAD	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1273	31 WINSLOW AVE	COMPLETE	CDBG	19,050.00	19,050.00	0.00
	1275	86 FRANKLIN ST	COMPLETE	CDBG	1,650.00	1,650.00	0.00
	1276	10 MORTON STREET	COMPLETE	CDBG	24,740.00	24,740.00	0.00
	1277	7 HENDERSON STREET	COMPLETE	HOME	25,000.00	25,000.00	0.00
		PROJECT TOTALS		CDBG	269,005.00	269,005.00	0.00
				HOME	213,975.00	213,975.00	0.00

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					482,980.00	482,980.00	0.00
2005-0011	HOUSING	DIVISION PROJECT COSTS					
	1224	HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	246,383.97	246,383.97	0.00
2005-0012	HOME	ADMINISTRATION					
	1225	HOME ADMINISTRATION	UNDERWAY	HOME	95,122.00	95,122.00	0.00
	1226	HOME ADMINISTRATION	BUDGETED		0.00	0.00	0.00
		PROJECT TOTALS		HOME	95,122.00	95,122.00	0.00
2005-0014	SECTION 108	LOAN REPAYMENTS FOR BOYTON YARDS					
	1241	SECTION 108 LOAN REPAYMENTS FOR BOYNTON	COMPLETE	CDBG	405,504.00	405,504.00	0.00
2005-0015	STREET TREE	PLANTING PROGRAM					
	1235	STREET TREE PLANTING PROGRAM	COMPLETE	CDBG	75,000.00	75,000.00	0.00
2005-0016	PARKS, RECREATIONAL	FACILITIES					
	1236	PERRY PARK CONSTRUCTION	UNDERWAY	CDBG	228,000.00	221,759.87	6,240.13
	1237	STONE PLACE PLAYGROUND CONSTRUCTION	UNDERWAY	CDBG	135,000.00	129,528.05	5,471.95
	1238	30 ALLEN STREET	BUDGETED	CDBG	11,250.29	0.00	11,250.29
		PROJECT TOTALS		CDBG	374,250.29	351,287.92	22,962.37
2005-0017	STREET AND SIDEWALK	IMPROVEMENTS					
	1239	ARTS UNION	UNDERWAY	CDBG	50,000.00	42,636.13	7,363.87
	1240	EAST BROADWAY STREETScape	UNDERWAY	CDBG	657,895.91	312,570.01	345,325.90
		PROJECT TOTALS		CDBG	707,895.91	355,206.14	352,689.77
2005-0018	CONTINGENCY	*** NO ACTIVITIES FOUND ***					
2005-0019	PLANNING ACTIVITES	*** NO ACTIVITIES FOUND ***					
2005-0020	HOUSING REHAB	*** NO ACTIVITIES FOUND ***					
2005-0021	HOUSING SPECIAL PROJECTS	HOME					
		*** NO ACTIVITIES FOUND ***					
2005-0022	CHDO PROJECT FUNDS						
	1255	109 GILMAN STREET	UNDERWAY	HOME	347,500.00	347,500.00	0.00

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2005-0023		CHDO OPERATING SUPPORT					
	1254	CHDO OPERATING COSTS	COMPLETE	HOME	47,561.00	47,561.00	0.00
2005-0024		TENANT BASED RENTAL ASSISTANCE					
	1264	TENANT BASED RENTAL ASSISTANCE	UNDERWAY	HOME	102,005.00	102,005.00	0.00
	1548	TENANT BASED RENTAL ASSISTANCE	UNDERWAY	HOME	53,005.00	16,618.00	36,387.00
		PROJECT TOTALS		HOME	155,010.00	118,623.00	36,387.00
2005-0025		CONTINGENCY FUNDS					
	1260	CONTINGENCY FUNDS	BUDGETED		0.00	0.00	0.00
		PROGRAM YEAR 2005 TOTALS		CDBG	3,998,936.35	3,604,468.42	394,467.93
				ESG	126,183.00	126,183.00	0.00
				HOME	859,168.00	822,781.00	36,387.00
					4,984,287.35	4,553,432.42	430,854.93
2006-0001		ESG ACTIVITIES					
	1278	S-ESG-CAAS EVICTION PREVENTION	COMPLETE	ESG	10,000.00	10,000.00	0.00
	1279	S-ESG-CASPAR SHTR WET SHELTER OPERATE	COMPLETE	ESG	21,331.00	21,331.00	0.00
	1280	S-ESG-CATHOLIC CHARITIES OPERATE ST PAT	COMPLETE	ESG	12,000.00	12,000.00	0.00
	1281	E-ESG-RESPOND WOMEN SHELTER OPERATE	COMPLETE	ESG	31,000.00	31,000.00	0.00
	1282	S-ESG-SOM HOMELESS OPERATE FAM/INDIVIDUA	COMPLETE	ESG	44,000.00	44,000.00	0.00
	1283	S-ESG-TRANSTION HSE KENT ST ESSENTIAL SC	COMPLETE	ESG	2,394.00	2,394.00	0.00
	1317	S-ESG-ADMIN	UNDERWAY	ESG	5,030.00	5,030.00	0.00
		PROJECT TOTALS		ESG	125,755.00	125,755.00	0.00
2006-0002		PUBLIC SERVICE ACTIVITIES					
	1284	PS BOYS & GIRLS CLUBS HEALY CLUB	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1285	PS BOY & GIRLS CLUBS SAFE HAVENS	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1286	PS CASPAR TRANSITIONAL & OUTPATIENT SVC	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1287	PS CAMB PUB HEALTH TEEN HEALTH ADVISORY	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1288	PS CONCILIO HISPANO GETTING AHEAD ADELAN	COMPLETE	CDBG	3,800.00	3,800.00	0.00
	1289	PS CENTER TEEN EMPOWERMENT ORGANIZE	COMPLETE	CDBG	20,000.00	20,000.00	0.00
	1290	PS ELIZ PEABODY HSE INFANT/TODDLER PROG	COMPLETE	CDBG	6,300.00	6,300.00	0.00
	1291	PS GUIDANCE CTR EARLY INTERVENTION SVC	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1292	PS HAITIAN COALITION ADVOCACY WORK	COMPLETE	CDBG	6,800.00	6,800.00	0.00
	1293	PS JUST-A-START MENTOR/AFTERCARE PROGRAM	COMPLETE	CDBG	4,250.00	4,250.00	0.00
	1294	PS MA ALLIANCE PORTUGUESE SPEAKERS	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1295	PS MYSTIC LEARNING CTR YOUTH EMPOWERMENT	COMPLETE	CDBG	19,749.90	19,749.90	0.00
	1296	PS RESPOND 24 CRISIS LINE BATTERED WOMEN	COMPLETE	CDBG	15,000.00	15,000.00	0.00
	1298	PS SOM ARTS COUNCIL ART W/OUT WALLS	COMPLETE	CDBG	8,800.00	8,800.00	0.00
	1299	PS SOM COM CORP SCHOOL MEDIATION PROGRAM	COMPLETE	CDBG	4,845.00	4,845.00	0.00

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	1300	PS SOM DISABILITY COM ACCESS REPORT/EVAL	COMPLETE	CDBG	2,000.00	2,000.00	0.00
	1301	PS SOM COMMUNITY SCHOOLS SPELL SUMMER	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1302	PS SOM COUNCIL ON AGING TIME BANKING	COMPLETE	CDBG	10,800.00	10,800.00	0.00
	1303	PS SOM COUNCIL AGING WELLNESS PROGRAM	COMPLETE	CDBG	31,643.00	31,643.00	0.00
	1304	PS SOM HEALTH CARES ABOUT PREVENTION	COMPLETE	CDBG	15,750.00	15,750.00	0.00
	1305	PS SOM HOMELESS COAL PROJECT SOUP	COMPLETE	CDBG	41,120.00	41,120.00	0.00
	1306	PS SOM HOMELESS COAL BETTER HOMES	COMPLETE	CDBG	7,808.00	7,808.00	0.00
	1307	PS SOM HOMELESS COAL VOL/RESOURCE CENTER	COMPLETE	CDBG	8,500.00	8,500.00	0.00
	1308	PS SOMERVILLE YMCA CIT/LIT PROGRAM	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1309	PS SOMERVILLE YMCA OUTREACH BEHAVIOR	COMPLETE	CDBG	7,500.00	7,500.00	0.00
	1310	PS SOM YOUTH PROG DROP IN CENTER	COMPLETE	CDBG	39,000.00	39,000.00	0.00
	1311	PS SOM YOUTH SUPPORT TEEN EMPOWERMENT	COMPLETE	CDBG	33,428.85	33,428.85	0.00
	1312	PS TRANSITION HSE SUPPORT KENT ST APTS	COMPLETE	CDBG	4,750.00	4,750.00	0.00
	1313	PS WALNUT ST CENTER COM EMPLOYMENT PROG	COMPLETE	CDBG	5,000.00	5,000.00	0.00
	1314	PS WAYSIDE YOUTH VIOLENCE PREVENTION	COMPLETE	CDBG	4,000.00	4,000.00	0.00
	1315	PS WELCOME PROJECT ESOL CLASSES	COMPLETE	CDBG	4,250.00	4,250.00	0.00
	1316	PS SCM COM TRANSPORTATION ELDER/DISABLED	COMPLETE	CDBG	67,051.00	67,051.00	0.00
		PROJECT TOTALS		CDBG	441,545.75	441,545.75	0.00
2006-0004	ADMIN AND PLANNING						
	1318	CDBG ADMIN	COMPLETE	CDBG	554,794.43	554,794.43	0.00
2006-0005	COMMUNITY DEVELOPMENT PROJECT COSTS						
	1319	COMMUNITY DEVELOPMENT PROJECT COSTS	COMPLETE	CDBG	464,361.09	464,361.09	0.00
2006-0006	HOME ADMINISTRATION						
	1320	HOME ADMIN	UNDERWAY	HOME	90,013.00	90,013.00	0.00
2006-0007	HOUSING DIVISION PROJECT COSTS						
	1321	HOUSING DIVISION PROJECT COSTS	COMPLETE	CDBG	271,863.89	271,863.89	0.00
2006-0008	PARKS, RECREATIONAL FACILITIES						
	1326	STONPLACE PARK CONSTRUCTION	COMPLETE	CDBG	20,834.00	20,834.00	0.00
	1327	HARRIS PARK DESIGN	UNDERWAY	CDBG	55,000.00	7,794.66	47,205.34
	1328	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1331	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	75,000.00	69,530.00	5,470.00
	1333	KEMP NUT PARK-CONSTRUCTION	UNDERWAY	CDBG	280,000.00	272,493.39	7,506.61
	1339	30 ALLEN STREET	COMPLETE	CDBG	29,206.20	29,206.20	0.00
		PROJECT TOTALS		CDBG	470,040.20	409,858.25	60,181.95
2006-0009	SECTION 108 LOAN REPAYMENTS						
	1329	SECTION 108 LOAN REPAYMENTS	COMPLETE	CDBG	396,488.00	396,488.00	0.00

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2006-0010	COMMERCIAL AND INDUSTRIAL IMPROVEMENTS						
	1330	EAST BROADWAY IMPROVEMENTS	UNDERWAY	CDBG	150,000.00	1,424.09	148,575.91
	1332	ARTS UNION	UNDERWAY	CDBG	50,000.00	30,394.89	19,605.11
	1336	FARMERS MARKET	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	1337	EAST SOMERVILLE MAIN STREETS	UNDERWAY	CDBG	77,865.17	77,865.17	0.00
	1338	UNION SQUARE WAYFINDING KIOSK	BUDGETED	CDBG	30,000.00	0.00	30,000.00
	1362	UNION SQUARE MAIN STREETS	COMPLETE	CDBG	75,000.00	75,000.00	0.00
		PROJECT TOTALS		CDBG	394,865.17	196,684.15	198,181.02
2006-0011	HISTORIC PRESERVATION ACTIVITIES						
	1340	MILK ROW CEMETERY-RESTORATION II	UNDERWAY	CDBG	22,000.00	21,180.50	819.50
2006-0012	HOUSING SPECIAL PROJECTS						
	1370	MARY'S TRUST	COMPLETE	HOME	200,000.00	200,000.00	0.00
2006-0013	HOUSING REHAB						
	1274	8-10 STONE PLACE	COMPLETE	HOME	12,000.00	12,000.00	0.00
	1348	29 HUDSON STREET	COMPLETE	CDBG	4,400.00	4,400.00	0.00
	1349	47 BOSTON STREET	COMPLETE	CDBG	23,550.00	23,550.00	0.00
	1350	22 JOSEPH STREET	COMPLETE	CDBG	3,525.00	3,525.00	0.00
	1351	13 COTTAGE AVENUE	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1354	85 GLENWOOD ROAD	COMPLETE	CDBG	3,700.00	3,700.00	0.00
	1355	1024 BROADWAY	COMPLETE	CDBG	39,005.00	39,005.00	0.00
	1356	27 SAINT JAMES AVENUE	COMPLETE	CDBG	10,600.00	10,600.00	0.00
	1357	61 SIMPSON AVENUE	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1358	56 VERNON STREET	COMPLETE	HOME	4,394.00	4,394.00	0.00
	1359	38-40 HAMILTON ROAD	COMPLETE	CDBG	24,780.00	24,780.00	0.00
	1360	63 MARION STREET	COMPLETE	CDBG	13,300.00	13,300.00	0.00
				HOME	10,000.00	10,000.00	0.00
	1363	137 SUMMER STREET	COMPLETE	CDBG	37,350.00	37,350.00	0.00
	1364	23 MACARTHUR STREET	COMPLETE	CDBG	27,050.00	27,050.00	0.00
	1365	33 SIMPSON AVENUE	COMPLETE	CDBG	11,700.00	11,700.00	0.00
	1366	207 HIGHLAND AVENUE	COMPLETE	CDBG	10,600.00	10,600.00	0.00
				HOME	6,400.00	6,400.00	0.00
	1367	29 TENNYSON STREET	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1368	24 SUMMER STREET	COMPLETE	CDBG	24,973.00	24,973.00	0.00
				HOME	14,732.00	14,732.00	0.00
	1371	326 LOWELL STREET	COMPLETE	HOME	4,500.00	4,500.00	0.00
	1372	12 JAY STREET	COMPLETE	CDBG	3,700.00	3,700.00	0.00
		PROJECT TOTALS		CDBG	267,733.00	267,733.00	0.00
				HOME	56,526.00	56,526.00	0.00

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324,259.00 324,259.00 0.00

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2006-0014	HOME TBRA						
	1353	PREVENTION & STABILIZATION PROGRAM	UNDERWAY	HOME	145,064.00	145,064.00	0.00
	1550	PREVENTION & STABILIZATION PROGRAM	UNDERWAY	HOME	200,000.00	44,994.00	155,006.00
		PROJECT TOTALS		HOME	345,064.00	190,058.00	155,006.00
2006-0015	HOME CHDO OPERATING						
	1341	CHDO OPERATING COSTS	COMPLETE	HOME	45,006.50	45,006.50	0.00
2006-0016	HOME CHDO	*** NO ACTIVITIES FOUND ***					
2006-0017	HOME CHDO	*** NO ACTIVITIES FOUND ***					
		PROGRAM YEAR 2006 TOTALS		CDBG	3,283,691.53	3,024,509.06	259,182.47
				ESG	125,755.00	125,755.00	0.00
				HOME	736,609.50	581,603.50	155,006.00
					4,146,056.03	3,731,867.56	414,188.47
2007-0001	ESG ACTIVITY						
	1375	S-ESG-CAAS EVICTION PREVENTION	COMPLETE	ESG	10,000.00	10,000.00	0.00
	1377	S-ESG-CATHOLIC CHARITY ST PATRICK SHLT	COMPLETE	ESG	12,000.00	12,000.00	0.00
	1378	S-ESG-CASPAR WET SHLT SUBSTANCE ABUSERS	COMPLETE	ESG	20,685.90	20,685.90	0.00
	1379	S-ESG-RESPOND FOR BATTERED WOMEN	COMPLETE	ESG	31,000.00	31,000.00	0.00
	1380	S-ESG-TRANSITION HSE SUPPORT KENT ST	COMPLETE	ESG	2,394.00	2,394.00	0.00
	1381	S-ESG-SOM HOMELESS INDIVIDUAL/FAM SHLTS	COMPLETE	ESG	47,218.00	47,218.00	0.00
	1418	S-ESG-ADMIN	UNDERWAY	ESG	4,089.83	4,089.83	0.00
		PROJECT TOTALS		ESG	127,387.73	127,387.73	0.00
2007-0002	PUBLIC SERVICE ACTIVITIES						
	1376	PS SOM HOMELESS SOUP PANTRY	COMPLETE	CDBG	42,341.00	42,341.00	0.00
	1382	PS BOYS & GIRLS HEALEY HOMEWORK CLUB	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1383	PS BOYS & GIRLS SAFE HAVENS PROGRAM	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1384	PS CASPAR OUTPATIENT AMBULATORY SERVICES	COMPLETE	CDBG	5,645.10	5,645.10	0.00
	1385	PS CAMB PUB HLTH TEEN HLTH COUNCIL	COMPLETE	CDBG	3,000.00	3,000.00	0.00
	1386	PS CAAS COM ACTION LATINO YOUTH ORGANIZE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1387	PS CONCILIO HISPANO GETTING AHEAD ADELAN	COMPLETE	CDBG	3,800.00	3,800.00	0.00
	1388	PS CTR TEEN EMPOWERMENT YOUTH ORGANIZING	COMPLETE	CDBG	20,000.00	20,000.00	0.00
	1389	PS ELIZ PEABODY HSE INFANT TODDLER PROG	COMPLETE	CDBG	9,300.00	9,300.00	0.00

1390	PS GROUNDWORK SOM ENVIRONMENTAL PROJECT	COMPLETE	CDBG	1,000.00	1,000.00	0.00
1391	PS GUIDANCE CTR EARLY INTERVENTION	COMPLETE	CDBG	4,500.00	4,500.00	0.00
1392	PS HAITIAN COALITION ESL/CITIZENSHIP CLS	COMPLETE	CDBG	6,800.00	6,800.00	0.00

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	1393	PS JUST-A-START MENTOR/AFTER CARE PROG	COMPLETE	CDBG	4,250.00	4,250.00	0.00
	1394	PS MAPS MA PORTUGUESE IMMIGRANT SERVICES	COMPLETE	CDBG	5,950.00	5,950.00	0.00
	1395	PS MYSTIC LEARN CTR EMPOWERING YOUTH	COMPLETE	CDBG	13,817.38	13,817.38	0.00
	1396	PS RESPOND 24 HR INTAKE REFERRAL LINE	COMPLETE	CDBG	19,221.00	19,221.00	0.00
	1397	PS SCM TRANSPORTATION ELDER/DISABLED	COMPLETE	CDBG	67,051.00	67,051.00	0.00
	1398	PS SOM ARTS COUNCIL WITHOUT WALLS	COMPLETE	CDBG	9,800.00	9,800.00	0.00
	1399	PS SOM COM CORP SCHOOL MEDIATION PROG	COMPLETE	CDBG	4,825.00	4,825.00	0.00
	1400	PS SOM DISABILITY COM ACCESS REPRT/EVALU	UNDERWAY	CDBG	2,000.00	1,772.36	227.64
	1401	PS SOM COUNCIL AGING HEALTH & WELLENSS	UNDERWAY	CDBG	31,643.00	31,643.00	0.00
	1402	PS HEALTH SOM CARES ABOUT PREVENTION	COMPLETE	CDBG	15,750.00	15,750.00	0.00
	1403	PS SOM HOMELESS COAL BETTER HOMES	COMPLETE	CDBG	7,808.00	7,808.00	0.00
	1404	PS SOM HOMELESS VOLUNTEER/REFERRAL	COMPLETE	CDBG	11,500.00	11,500.00	0.00
	1405	PS SOM YMCA COUNSELOR TRAINING/LIT	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1406	PS YMCA YOUTH OUTREACH PROGRAM	COMPLETE	CDBG	7,500.00	7,500.00	0.00
	1407	PS YOUTH PROG DROP-IN CENTER	COMPLETE	CDBG	39,329.00	39,329.00	0.00
	1408	PS YOUTH PROG - SUPPORT TEEN EMPOWERMENT	UNDERWAY	CDBG	36,002.23	36,002.23	0.00
	1409	PS TRANSITION HSE SUPPORT KENT ST RESIDE	COMPLETE	CDBG	4,750.00	4,750.00	0.00
	1410	PS WALNUT HEALTH & WELLNESS PROGRAM	UNDERWAY	CDBG	5,000.00	5,000.00	0.00
	1411	PS WAYSIDE YOUTH JR PEER LEADERSHIP	COMPLETE	CDBG	4,000.00	4,000.00	0.00
	1412	PS WELCOME PROJ ESOL CLASSES	COMPLETE	CDBG	5,471.00	5,471.00	0.00
		PROJECT TOTALS		CDBG	443,003.71	442,776.07	227.64
2007-0003	PROGRAM ADMINISTRATION						
	1414	PLANNING & ADMINISTRATION	UNDERWAY	CDBG	561,656.67	536,462.80	25,193.87
2007-0004	HOME PROGRAM ADMINISTRATION						
	*** NO ACTIVITIES FOUND ***						
2007-0005	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT COSTS						
	1417	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	UNDERWAY	CDBG	360,398.88	356,660.02	3,738.86
2007-0006	HOUSING DIVISION PROJECT COSTS						
	1415	HOUSING DIVISION PROJECT COSTS	UNDERWAY	CDBG	328,589.00	263,977.16	64,611.84
2007-0007	SECTION 108 LON REPAYMENTS						
	1422	SECTION 108 LOAN REPAYMENTS	COMPLETE	CDBG	677,668.00	677,668.00	0.00
2007-0009	DOWNPAYMENT AND CLOSING COST ASSISTANCE						
	1413	28 PINCKNEY STREET, UNIT 5	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1424	21 LAUREL STREET	COMPLETE	HOME	20,250.00	20,250.00	0.00

1445	26 PINCKNEY STREET, UNIT 2	COMPLETE	HOME	5,000.00	5,000.00	0.00
1446	131 WILLOW AVENUE, UNIT 1	COMPLETE	HOME	5,000.00	5,000.00	0.00
1452	17 IVALOO STREET #8	COMPLETE	HOME	5,000.00	5,000.00	0.00
1453	1188 BROADWAY #205	COMPLETE	HOME	5,000.00	5,000.00	0.00

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	1458	112 SYCAMORE STREET UNIT #8	COMPLETE	HOME	5,000.00	5,000.00	0.00
	1459	116 SYCAMORE STREET UNIT #15	COMPLETE	HOME	5,000.00	5,000.00	0.00
		PROJECT TOTALS		HOME	55,250.00	55,250.00	0.00
2007-0010	HOUSING	REHABILITATION					
	1373	154 PEARL STREET	COMPLETE	HOME	21,550.00	21,550.00	0.00
	1374	14 FLINT AVENUE	COMPLETE	HOME	24,400.00	24,400.00	0.00
	1419	87 WHEATLAND STREET	COMPLETE	CDBG	18,550.00	18,550.00	0.00
	1420	3 WASHINGTON AVENUE #3	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1421	18 JAMES STREET	COMPLETE	CDBG	21,730.00	21,730.00	0.00
	1423	65-67 PERKINS STREET	COMPLETE	CDBG	15,843.00	15,843.00	0.00
	1425	29 GILMAN STREET	COMPLETE	CDBG	29,175.00	29,175.00	0.00
	1444	872 BROADWAY	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1447	38 PINCKNEY STREET	COMPLETE	CDBG	14,815.00	14,815.00	0.00
	1448	62 MARION STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1449	207 MORRISON AVENUE	COMPLETE	CDBG	14,699.00	14,699.00	0.00
	1450	129 GLEN STREET	COMPLETE	HOME	11,750.00	11,750.00	0.00
	1451	86 FRANKLIN STREET	COMPLETE	CDBG	16,757.00	16,757.00	0.00
				HOME	16,563.00	16,563.00	0.00
	1454	188 LOWELL STREET #2	COMPLETE	HOME	25,000.00	25,000.00	0.00
	1455	28 ROBINSON STREET	COMPLETE	CDBG	27,360.00	27,360.00	0.00
	1456	18 NASHUA STREET	COMPLETE	HOME	24,960.00	24,960.00	0.00
	1461	47 PEARL STREET, UNIT #2	COMPLETE	HOME	25,000.00	25,000.00	0.00
	1462	21 WEBSTER STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1463	21 LAUREL STREET	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	1464	154 ALBION STREET	COMPLETE	CDBG	24,480.00	24,480.00	0.00
		PROJECT TOTALS		CDBG	308,409.00	308,409.00	0.00
				HOME	149,223.00	149,223.00	0.00
					457,632.00	457,632.00	0.00
2007-0012	SPECIAL	PROJECTS					
	1460	CAPEEN COURT SENIOR HOUSING	UNDERWAY	HOME	505,578.80	455,678.55	49,900.25
2007-0013	CHDO	OPERATING FUNDS					
	1457	CHDO OPERATING COSTS	COMPLETE	HOME	44,768.00	44,768.00	0.00
2007-0015	UNION	SQUARE HISTORIC DISTRICT					

1443	UNION SQUARE HISTORIC DISTRICT	BUDGETED	CDBG	9,360.00	0.00	9,360.00
2007-0024	ECONOMIC DEVELOPMET					
1426	STOREFRONT IMPROVEMENT PROGRAM	UNDERWAY	CDBG	75,000.00	55,959.25	19,040.75
1427	STOREFRONT IMPROVEMENT PROGRAM	UNDERWAY	CDBG	75,000.00	8,500.00	66,500.00
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	1428	SMALL BUSINESS AND MICROENTERPRISE LOAN	UNDERWAY	CDBG	30,000.00	25,573.31	4,426.69
	1429	FARMERS MARKET	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	1430	UNION SQUARE MAIN STREETS	UNDERWAY	CDBG	80,000.00	80,000.00	0.00
	1431	EAST SOMERVILLE MAIN STREETS	UNDERWAY	CDBG	75,000.00	75,000.00	0.00
	1432	ARTS UNION	BUDGETED	CDBG	45,000.00	0.00	45,000.00
	1433	ADA STREETScape IMPROVEMENTS	UNDERWAY	CDBG	50,000.00	5,112.50	44,887.50
		PROJECT TOTALS		CDBG	442,000.00	262,145.06	179,854.94
2007-0025	PARKS,RECREATIONAL FACILITIES						
	1434	STREET TREE PLANTING PROGRAM	UNDERWAY	CDBG	75,000.00	56,750.40	18,249.60
	1435	KEMP NUT PARK CONSTRUCTION	UNDERWAY	CDBG	216,658.00	142,153.25	74,504.75
	1436	111 SOUTH STREET	UNDERWAY	CDBG	55,000.00	2,740.00	52,260.00
	1437	CAMBRIDGE HEALTH ALLIANCE REMEDIATION	UNDERWAY	CDBG	34,140.00	14,291.90	19,848.10
	1438	NORTH STREET PLAYGROUND	BUDGETED	CDBG	15,000.00	0.00	15,000.00
	1439	O WASHINGTON STREET	UNDERWAY	CDBG	15,000.00	13,295.00	1,705.00
	1440	GROUNDWORK SOMERVILLE	COMPLETE	CDBG	10,000.00	10,000.00	0.00
	1441	PERRY PARK CONSTRUCTION	UNDERWAY	CDBG	468,816.00	454,061.92	14,754.08
		PROJECT TOTALS		CDBG	889,614.00	693,292.47	196,321.53
2007-0026	HOME ADMIN						
	1442	HOME PROGRAM ADMINISTRATION	UNDERWAY	HOME	89,536.00	81,188.56	8,347.44
		PROGRAM YEAR 2007 TOTALS		CDBG	4,020,699.26	3,541,390.58	479,308.68
				ESG	127,387.73	127,387.73	0.00
				HOME	844,355.80	786,108.11	58,247.69
					4,992,442.79	4,454,886.42	537,556.37
2008-0001	S-ESG-SHELTER OPERATIONS						
	1469	S-ESG-CAAS EVICTION PREVENTION	UNDERWAY	ESG	9,500.00	8,708.32	791.68
	1470	S-ESG-CASPAR EMERGENCY SERVICE CENTER	UNDERWAY	ESG	20,831.00	20,831.00	0.00
	1471	S-ESG-ST PATRICK SHT-CATHOLIC CHARITIES	UNDERWAY	ESG	11,500.00	11,500.00	0.00
	1472	S-ESG-RESPOND SHLT FOR BATTERED WOMEN	UNDERWAY	ESG	30,500.00	30,500.00	0.00
	1473	S-ESG-INDIV/FAM SHLT SOM HOMELESS COAL	UNDERWAY	ESG	46,718.00	46,718.00	0.00
	1474	S-ESG-UTILITY ASSIST SOM MENTAL HEALTH	UNDERWAY	ESG	3,000.00	3,000.00	0.00
	1475	S-ESG-HOMELESS PREVENT TRANSITION HOUSE	COMPLETE	ESG	2,394.00	2,394.00	0.00

PROJECT TOTALS ESG 124,443.00 123,651.32 791.68

2008-0002 PS PUBLIC SERVICE ACTIVITIES

1476	PS BOY & GIRLS HEALEY TECHNOLOGY CLUB	UNDERWAY	CDBG	4,500.00	2,787.20	1,712.80
1477	PS BOY & GIRLS HEALEY POWERHOUR	COMPLETE	CDBG	5,736.00	5,736.00	0.00
1478	PS CASPAR AMBULATORY SERVICES	COMPLETE	CDBG	5,000.00	5,000.00	0.00

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	1479	PS CAMB HEALTH ALLIANCE TEEN ADVISORY	UNDERWAY	CDBG	3,000.00	3,000.00	0.00
	1480	PS CONCILIO ADELANTE PROGRAM-ADVOCACY	UNDERWAY	CDBG	3,800.00	3,800.00	0.00
	1481	PS CTR TEEN EMPOWERMENT TEEN ORGANIZING	UNDERWAY	CDBG	25,000.00	25,000.00	0.00
	1482	PS PEABODY HSE INFANT TODDLER PROGRAM	COMPLETE	CDBG	8,000.00	8,000.00	0.00
	1483	PS GROUNDWORK SOM YOUTH ENVIORNMENTAL PG	COMPLETE	CDBG	4,500.00	4,500.00	0.00
	1484	PS GUIDANCE CTR EARLY INTERVENTION	UNDERWAY	CDBG	4,500.00	4,500.00	0.00
	1485	PS JUST-A-START MENTOR AFTERCARE PROGRAM	UNDERWAY	CDBG	4,250.00	4,250.00	0.00
	1486	PS HAITIAN COALITION ESOL CLASSES	UNDERWAY	CDBG	6,555.00	6,555.00	0.00
	1495	PS MAPS PORTUGUESE IMMIGRANT SERVICES	COMPLETE	CDBG	5,736.00	5,736.00	0.00
	1496	PS MYSTIC LEARNING TEEN COMPETENCY	UNDERWAY	CDBG	17,956.00	17,956.00	0.00
	1497	PS RESPOND 24 HR INTAKE REFERRAL HOTLINE	UNDERWAY	CDBG	16,026.00	16,026.00	0.00
	1498	PS SCM ELDERLY/DISABLED TRANSPORTATION	UNDERWAY	CDBG	67,051.00	67,051.00	0.00
	1499	PS ARTS COUNCIL ART WITHOUT WALLS	COMPLETE	CDBG	9,799.37	9,799.37	0.00
	1500	PS BOXING FOR LIFE SOM. BOXING CLUB	COMPLETE	CDBG	3,580.00	3,580.00	0.00
	1501	PS SOM COM CORP SCHOOL MEDIATION	UNDERWAY	CDBG	4,845.00	4,845.00	0.00
	1502	PS COUNCL ON AGING WELLNESS PROGRAM	UNDERWAY	CDBG	31,643.00	18,164.87	13,478.13
	1504	PS BETTER HOMES SOM HOMELESS COALITION	COMPLETE	CDBG	7,808.00	7,808.00	0.00
	1505	PS VOLUNTEER REFER CENTER HOMELESS COALI	UNDERWAY	CDBG	9,500.00	9,500.00	0.00
	1506	PS EMERGENCY FOOD PANTRY HOMELESS COALIT	UNDERWAY	CDBG	56,749.00	54,211.00	2,538.00
	1507	PS CIT/LIT WORK READINESS SOM YMCA	COMPLETE	CDBG	24,998.35	24,998.35	0.00
	1508	PS OUTREACH PROG SOM YMCA	UNDERWAY	CDBG	7,230.00	7,230.00	0.00
	1509	PS DROP-IN PROG SOM YOUTH PROGRAM	UNDERWAY	CDBG	39,846.00	39,354.11	491.89
	1510	PS COORD TEEN EMPOWERMT YOUTH PROGRAM	UNDERWAY	CDBG	37,830.80	27,770.88	10,059.92
	1511	PS SUPPORT KENT ST TRANSITION HOUSE	UNDERWAY	CDBG	4,750.00	4,750.00	0.00
	1512	PS EMPLOYMENT SUPPORT WALNUT ST CENTER	UNDERWAY	CDBG	5,000.00	5,000.00	0.00
	1513	PS VIOLENCE PREVENT WAYSIDE YOUTH	UNDERWAY	CDBG	4,000.00	4,000.00	0.00
	1514	PS ESOL CLASSES WELCOME PROJECT	UNDERWAY	CDBG	4,250.00	4,250.00	0.00
		PROJECT TOTALS		CDBG	433,439.52	405,158.78	28,280.74

2008-0003 COMMUNITY & ECONOMIC DEVELOPMENT PROJECT COSTS

1489	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	UNDERWAY	CDBG	546,640.00	576,216.58	-29,576.58
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2008-0004 HOUSING DIVISION PROJECT COST

1490	93 HIGHLAND AVE	UNDERWAY	CDBG	369,364.00	338,986.68	30,377.32
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2008-0005 PROGRAM ADMINISTRATION

1491	PLANNING AND ADMINISTRATION	UNDERWAY	CDBG	797,418.20	723,413.56	74,004.64
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		PROJECT TOTALS	HOME	1,758,154.57	728,154.57	1,030,000.00
2008-0014	SECTION 108 LOAN REPAYMENTS					
	1515 SECTION 108 LOAN REPAYMENTS	UNDERWAY	CDBG	649,109.00	639,338.42	9,770.58
2008-0016	ECONOMIC & COMMUNITY DEVELOPMENT					
	1519 STOREFRONT IMPROVEMENT PROGRAM	BUDGETED	CDBG	100,000.00	0.00	100,000.00
	1520 SMALL BUSINESS AND MICROENTERPRISE	UNDERWAY	CDBG	30,000.00	7,523.00	22,477.00
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	1521	FARMERS MARKET	UNDERWAY	CDBG	24,000.00	12,000.00	12,000.00
	1522	UNION SQUARE MAIN STREET	UNDERWAY	CDBG	75,000.00	44,040.00	30,960.00
	1523	EAST SOMERVILLE MAIN STREET	UNDERWAY	CDBG	75,000.00	50,000.00	25,000.00
	1524	ARTSUNION	BUDGETED	CDBG	50,000.00	0.00	50,000.00
	1525	INNER BELT PLANNING	BUDGETED	CDBG	25,000.00	0.00	25,000.00
		PROJECT TOTALS		CDBG	379,000.00	113,563.00	265,437.00
2008-0019	TRANSPORTATION & INFRASTRUCTURE						
	1526	GREEN LINE PLANNING	UNDERWAY	CDBG	25,000.00	13,454.82	11,545.18
	1527	LOWER BROADWAY IMPROVMENTS	BUDGETED	CDBG	250,000.00	0.00	250,000.00
	1544	PROSPECT HILL PARK & MONUMENT TECHNICAL	BUDGETED	CDBG	25,000.00	0.00	25,000.00
		PROJECT TOTALS		CDBG	300,000.00	13,454.82	286,545.18
2008-0020	PARKS AND OPEN SPACE PROJECT						
	1530	STREET TYPE PLANTING PROGRAM	UNDERWAY	CDBG	150,000.00	61,360.00	88,640.00
	1534	ADA STREETScape IMPROVMENTS	BUDGETED	CDBG	93,000.00	0.00	93,000.00
	1535	SOMERVILLE COMMUNITY PATH/JUNCTION	BUDGETED	CDBG	50,000.00	0.00	50,000.00
	1537	KEMP NUT PARK-DESIGN/CONSTRUCTION	UNDERWAY	CDBG	180,000.00	167,526.75	12,473.25
	1538	CAMBRIDGE HEALTH ALLIANCE REMEDIATION	UNDERWAY	CDBG	50,000.00	53.69	49,946.31
	1539	GROUNDWORK SOMERIVLLE	BUDGETED	CDBG	10,000.00	0.00	10,000.00
	1542	KEMP NUT PARCEL ACQUISITION	BUDGETED	CDBG	115,000.00	0.00	115,000.00
	1543	0 WASHINGTON STREET	UNDERWAY	CDBG	135,000.00	3,115.00	131,885.00
		PROJECT TOTALS		CDBG	783,000.00	232,055.44	550,944.56
2008-0021	HISTORIC PRESERVATION						
	1540	HISTORIC PRESERVATION ACCESS STUDIES	BUDGETED	CDBG	9,360.00	0.00	9,360.00
		PROGRAM YEAR 2008 TOTALS		CDBG	4,510,144.72	3,241,001.28	1,269,143.44
				ESG	127,110.00	126,263.30	846.70
				HOME	2,105,970.02	1,032,700.57	1,073,269.45
					6,743,224.74	4,399,965.15	2,343,259.59

GRANTEE TOTALS	CDBG	75,850,307.40	73,183,695.00	2,666,612.40
	ESG	2,080,441.90	2,079,595.20	846.70
	HOME	15,342,167.39	14,019,257.25	1,322,910.14
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		93,272,916.69	89,282,547.45	3,990,369.24

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1994-0001		CONVERTED HOME ACTIVITIES					
	329	33 BOW ST.	COMPLETE	HOME	150,000.00	150,000.00	0.00
	330	34 FLINT ST. SOMERVILLE	COMPLETE	HOME	58,810.12	58,810.12	0.00
	331	166 PEARL ST. SOMERVILLE	COMPLETE	HOME	7,015.53	7,015.53	0.00
	332	24-26 PITMAN ST. SOMERVILLE	COMPLETE	HOME	9,515.37	9,515.37	0.00
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		PROJECT TOTALS		HOME	225,341.02	225,341.02	0.00
		PROGRAM YEAR 1994 TOTALS		HOME	225,341.02	225,341.02	0.00
		GRANTEE TOTALS		HOME	225,341.02	225,341.02	0.00

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2003	61	EAST BROADWAY IMPROV	787	EAST BROADWAY STREETSCAPE PROJECT	E. BROADWAY	ENGINEER	LMA		'03K	UNDE	\$125,680.00	\$125,680.00	\$0.00	\$0.00
2002	81	ACQUISITION OF YARD 2	886	ACQUISITION OF YARD 21	PAYMENT	SECOND P	LMJ		'01	UNDE	\$287,100.00	\$287,100.00	\$0.00	\$0.00
2002	102	33 ALLEN STREET	996	SITE CLEARANCE	33 ALLEN S	SITE CLEAR	LMC		'04	UNDE	\$127,810.00	\$127,810.00	\$0.00	\$0.00
2003	61	EAST BROADWAY IMPROV	1000	EAST BROADWAY STREETSCAPE DESIGN	93 HIGHLAN	IMPROVE U	LMA		'03K	UNDE	\$30,000.00	\$16,650.00	\$0.00	\$13,350.00
2003	77	SOMERVILLE COMMUNIT	1001	DESIGN OF COMMUNITY PATH	93 HIGHLAN	DESIGN FO	LMA		'03F	UNDE	\$180,000.00	\$175,104.94	\$90,859.95	\$4,895.06
2003	72	DURRELL PARK	1002	DURRELL PARK RECONSTRUCTION & DESIGN	54 KENT ST	PARK DESI	LMA		'03F	COMP	\$34,803.21	\$34,803.21	\$6,743.68	\$0.00
2003	83	ASSEMBLY SQUARE T S	1005	MBTA FEASIBILITY STUDY	93 HIGHLAN	FEASIBILIT	LMJ		'03	UNDE	\$220,678.24	\$220,678.24	\$0.00	\$0.00
2003	53	UNION SQUARE WAYFIN	1009	UNION SQUARE WAYFINDING	UNION SQ	DEVELOP A	LMA		'03E	UNDE	\$20,000.00	\$8,135.00	\$0.00	\$11,865.00
2003	59	KILEY BARREL PARKING	1010	KILEY BARREL PRE-DEVELOPMENT	UNION SQ	PRE-DEVEL	LMA		'03G	UNDE	\$75,000.00	\$30,948.00	\$2,000.00	\$44,052.00
2003	59	KILEY BARREL PARKING	1011	KILEY BARREL PRE-DEVELOPMENT	UNION SQ	ENVIRONM	LMA		'03G	UNDE	\$150,000.00	\$70,028.76	\$0.00	\$79,971.24
2003	62	BOYNTON YARDS	1012	BOYNTON YARDS PHASE 1 ACTIVITIES	UNION SQ	MINOR SUF	LMA		'17D	UNDE	\$20,000.00	\$19,123.28	\$0.00	\$876.72
2003	62	BOYNTON YARDS	1013	BOYNTON YARDS PHASE II	UNION SQ	ENVIRONM	LMA		'17D	FUNDS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2003	78	INNER BELT ROAD EXTE	1016	INNER BELT EXENTION	INNER BEL	FEASIBILIT	LMA		'03K	UNDE	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2003	75	ACQUISITION OF YARD 2	1017	YARD 21 INTEREST AND PRINCIPAL PMNTS	PAYMENT	THIRD OF F	LMJ		'01	UNDE	\$287,100.00	\$287,100.00	\$0.00	\$0.00
2003	3	CHDO PROJECT FUNDS	1023	65 TEMPLE STREET - HOMEBUYER	65 TEMPLE	ACQUISITIC	LMH		'12	COMP	\$300,000.00	\$300,000.00	\$0.00	\$0.00
2003	87	PROSPECT AND WEBST	1045	PROSPECT AND WEBSTER DESIGN	PROSPECT	SURVEY FO	LMA		'03K	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2003	89	CAAS - 33 ALLEN STREE	1047	CAAS HEAD START FACILITY	33 ALLEN S	TEN YEAR	LMC		'03M	UNDE	\$225,000.00	\$225,000.00	\$0.00	\$0.00
2003	90	KEMP NUT PARK DESIGN	1048	KEMP NUT PARK	WALNUT S	PARK DESI	LMA		'03F	COMP	\$225,000.00	\$225,000.00	\$116,604.68	\$0.00
2004	7	PARKS AND RECREATIO	1076	TRUM FIELD HOUSE MATCHING FUNDS	BROADWAY	MATCH TO	LMC		'03F	UNDE	\$132,412.00	\$132,412.00	\$0.00	\$0.00
2004	7	PARKS AND RECREATIO	1107	PERRY PARK	93 HIGHLAN	PERRY PAR	LMA		'03F	COMP	\$335,000.00	\$335,000.00	\$5,457.22	\$0.00
2004	7	PARKS AND RECREATIO	1108	STONE PLACE PLAYGROUND	STONE PL	DESIGN/CC	LMA		'03F	COMP	\$30,299.25	\$30,299.25	\$0.00	\$0.00
2004	7	PARKS AND RECREATIO	1109	STREET TREE PLANTING PROGRAM	93 HIGHLAN	STREET TR	LMA		'03F	UNDE	\$79,500.00	\$65,750.16	\$5,803.67	\$13,749.84
2004	8	PUBLIC FACILITY IMPRO	1110	30 ALLEN STREET REMEDIATION	30 ALLEN S	MATCH TO	LMA		'04A	COMP	\$39,543.51	\$39,543.51	\$3,177.94	\$0.00
2004	10	COMMERCIAL AND INDU	1113	NEIGHBORHOOD IMPROVEMENT PROJECTS	CITY WIDE	FUNDS FOR	LMA		'17D	UNDE	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2004	13	YARD 21	1117	ACQUISITION OF YARD 21	ASSEMBLY	4TH OF 5 M	LMJ		'01	UNDE	\$220,000.00	\$220,000.00	\$0.00	\$0.00
2004	14	STREET AND SIDEWALK	1120	WASHINGTON STREET & RTE 28 DESIGN	WASHINGT	COMPLETIC	LMA		'03K	FUNDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2004	10	COMMERCIAL AND INDU	1160	DESIGN OF GREEN LINE EXTENSION	UNION SQ	DESIGN OF	LMA		'03	UNDE	\$19,500.00	\$18,749.98	\$0.00	\$750.02
2004	19	HOUSING SPECIAL PRO	1170	CONWELL CAPEN ASSISTED LIVING	405 ALEWIF	DEMOLITIC	LMH		'12	UNDE	\$325,000.00	\$325,000.00	\$0.00	\$0.00
2005	7	COMMUNITY DEVELOPM	1223	COMMUNITY DEVELOPMENT PROJECT COSTS	SOMERVIL	COMMUNITY DEVELOPMEN			'21A	COMP	\$453,897.27	\$453,897.27	\$0.00	\$0.00
2005	2	COMMERCIAL & INDUST	1231	ACQUISITION OF YARD 21	EAST SOM	FINAL PAYM	LMJ		'01	UNDE	\$220,000.00	\$220,000.00	\$0.00	\$0.00
2005	6	HISTORIC PRESERVATIC	1233	WEATHERIZATION OF OLD FIRE STATION	165 BROAD	WEATHERI	LMA		'16B	UNDE	\$20,000.00	\$19,500.00	\$0.00	\$500.00
2005	6	HISTORIC PRESERVATIC	1234	EXPANSION OF LOCAL HISTORIC DISTRICTS	93 HIGHLAN	INCREASE	LMA		'16B	UNDE	\$25,000.00	\$6,684.21	\$1,100.04	\$18,315.79
2005	16	PARKS, RECREATIONAL	1236	PERRY PARK CONSTRUCTION	93 HIGHLAN	CONSTRUC	LMA		'03F	UNDE	\$228,000.00	\$221,759.87	\$4,200.00	\$6,240.13
2005	16	PARKS, RECREATIONAL	1237	STONE PLACE PLAYGROUND CONSTRUCTION	STONE PL	CONSTRUC	LMA		'03F	UNDE	\$135,000.00	\$129,528.05	\$6,528.05	\$5,471.95
2005	16	PARKS, RECREATIONAL	1238	30 ALLEN STREET	30 ALLEN S	DESIGN PC	LMA		'03F	FUNDS	\$11,250.29	\$0.00	\$0.00	\$11,250.29
2005	17	STREET AND SIDEWALK	1239	ARTS UNION	UNION SQ	STREETSC	LMA		'03E	UNDE	\$50,000.00	\$42,636.13	\$0.00	\$7,363.87
2005	17	STREET AND SIDEWALK	1240	EAST BROADWAY STREETSCAPE	EAST SOM	STREETSC	LMA		'03K	UNDE	\$657,895.91	\$312,570.01	\$205,057.63	\$345,325.90
2006	2	PUBLIC SERVICE ACTIVI	1310	PS SOM YOUTH PROG DROP IN CENTER	165 BROAD	OPERATE A	LMC		'05D	COMP	\$39,000.00	\$39,000.00	\$0.00	\$0.00
2006	7	HOUSING DIVISION PRO	1321	HOUSING DIVISION PROJECT COSTS	SOMERVIL	HOUSING DIVISION PROJE			'21A	COMP	\$271,863.89	\$271,863.89	\$0.00	\$0.00
2006	8	PARKS, RECREATIONAL	1326	STONPLACE PARK CONSTRUCTION	UNION SQ	CONSTRUC	LMA		'03F	COMP	\$20,834.00	\$20,834.00	\$0.00	\$0.00
2006	8	PARKS, RECREATIONAL	1327	HARRIS PARK DESIGN	EAST SOM	DESIGN OF	LMA		'03F	UNDE	\$55,000.00	\$7,794.66	\$3,294.66	\$47,205.34
2006	8	PARKS, RECREATIONAL	1328	GROUNDWORK SOMERVILLE	93 HIGHLAN	SUPPORT U	LMA		'03F	COMP	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2006	10	COMMERCIAL AND INDU	1330	EAST BROADWAY IMPROVEMENTS	EAST BRO	STREETSC	LMA		'03K	UNDE	\$150,000.00	\$1,424.09	\$0.00	\$148,575.91
2006	8	PARKS, RECREATIONAL	1331	STREET TREE PLANTING PROGRAM	COMMUNIT	STREET TR	LMA		'03F	UNDE	\$75,000.00	\$69,530.00	\$0.00	\$5,470.00

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2006	10	COMMERCIAL AND INDU	1332	ARTS UNION	UNION SQ	FOR STREE	LMA		'17D	UNDEF	\$50,000.00	\$30,394.89	\$4,312.50	\$19,605.11
2006	8	PARKS, RECREATIONAL	1333	KEMP NUT PARK-CONSTRUCTION	WALNUT S	PARK CON	LMA		'03F	UNDEF	\$280,000.00	\$272,493.39	\$17,767.78	\$7,506.61
2006	10	COMMERCIAL AND INDU	1337	EAST SOMERVILLE MAIN STREETS	EAST SOM	TO MAKE E	LMA		'17D	UNDEF	\$77,865.17	\$77,865.17	\$0.00	\$0.00
2006	10	COMMERCIAL AND INDU	1338	UNION SQUARE WAYFINDING KIOSK	UNION SQ	DESIGN AN	LMA		'03	FUNDS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2006	8	PARKS, RECREATIONAL	1339	30 ALLEN STREET	UNION SQ	CREATE AN	LMA		'03F	COMP	\$29,206.20	\$29,206.20	\$0.00	\$0.00
2006	11	HISTORIC PRESERVATIC	1340	MILK ROW CEMETERY-RESTORATION II	SCHOOL S	RESTORAT	LMA		'16B	UNDEF	\$22,000.00	\$21,180.50	\$0.00	\$819.50
2006	10	COMMERCIAL AND INDU	1362	UNION SQUARE MAIN STREETS	UNION SQ	TO MAKE U	LMA		'17D	COMP	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1376	PS SOM HOMELESS SOUP PANTRY	237A HIGH	OPERATE 2	LMC		'05	COMP	\$42,341.00	\$42,341.00	\$2,641.16	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1382	PS BOYS & GIRLS HEALEY HOMEWORK CLUB	181 WASHI	PROVIDE H	LMC		'05D	COMP	\$5,950.00	\$5,950.00	\$388.75	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1383	PS BOYS & GIRLS SAFE HAVENS PROGRAM	181 WASHI	OFFER SPC	LMC		'05D	COMP	\$10,000.00	\$10,000.00	\$2,689.12	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1384	PS CASPAR OUTPATIENT AMBULATORY SERVICES	315 HIGHLA	DESIGN SU	LMC		'05F		\$5,645.10	\$5,645.10	\$645.10	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1385	PS CAMB PUB HLTH TEEN HLTH COUNCIL	230 HIGHLA	PROGRAM	LMC		'05D	COMP	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1386	PS CAAS COM ACTION LATINO YOUTH ORGANIZE	66-70 UNIO	LATINO YO	LMC		'05D	COMP	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1387	PS CONCILIO HISPANO GETTING AHEAD ADELAN	52 BROADV	PROVIDE A	LMC		'05	COMP	\$3,800.00	\$3,800.00	\$1,266.68	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1391	PS GUIDANCE CTR EARLY INTERVENTION	61 MEDFOR	PROVIDE E	LMC		'05B	COMP	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1392	PS HAITIAN COALITION ESL/CITIZENSHIP CLS	268R POWL	DESIGN ES	LMC		'05A	COMP	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1393	PS JUST-A-START MENTOR/AFTER CARE PROG	16 BUTLER	VOLUNTEE	LMC		'05D	COMP	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1395	PS MYSTIC LEARN CTR EMPOWERING YOUTH	530 MYSTIC	PEER LEAD	LMC		'05L	COMP	\$13,817.38	\$13,817.38	\$0.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1397	PS SCM TRANSPORTATION ELDER/DISABLED	167 HOLLAN	PROVIDE M	LMC		'05E	COMP	\$67,051.00	\$67,051.00	\$16,762.78	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1399	PS SOM COM CORP SCHOOL MEDIATION PROG	81 HIGHLA	TRAIN YOU	LMC		'05D	COMP	\$4,825.00	\$4,825.00	\$804.20	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1400	PS SOM DISABILITY COM ACCESS REPR/TECH EVALU	93 HIGHLA	CONDUCT	LMC		'05B	UNDEF	\$2,000.00	\$1,772.36	\$1,772.36	\$227.64
2007	2	PUBLIC SERVICE ACTIVI	1401	PS SOM COUNCIL AGING HEALTH & WELLENSS	167 HOLLAN	OPERATE 3	LMC		'05A	UNDEF	\$31,643.00	\$31,643.00	\$26,240.87	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1402	PS HEALTH SOM CARES ABOUT PREVENTION	50 EVERGR	CREATE ED	LMC		'05F	COMP	\$15,750.00	\$15,750.00	\$4,814.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1404	PS SOM HOMELESS VOLUNTEER/REFERRAL	237A HIGH	PROVIDE R	LMC		'05	COMP	\$11,500.00	\$11,500.00	\$1,277.84	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1406	PS YMCA YOUTH OUTREACH PROGRAM	101 HIGHLA	PROVIDE A	LMC		'05D	COMP	\$7,500.00	\$7,500.00	\$3,333.35	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1407	PS YOUTH PROG DROP-IN CENTER	165 BROAD	PROVIDE A	LMC		'05D	COMP	\$39,329.00	\$39,329.00	\$13,563.87	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1408	PS YOUTH PROG - SUPPORT TEEN EMPOWERMENT	165 BROAD	BUILD LEA	LMC		'05D	UNDEF	\$36,002.23	\$36,002.23	\$13,309.26	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1409	PS TRANSITION HSE SUPPORT KENT ST RESIDE	649 MASS	PROVIDE P	LMC		'05O	COMP	\$4,750.00	\$4,750.00	\$3,086.77	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1410	PS WALNUT HEALTH & WELLNESS PROGRAM	300 SOMER	MAKE LIFE	LMC		'05B	UNDEF	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1411	PS WAYSIDE YOUTH JR PEER LEADERSHIP	75 FOUNTA	RECRUIT A	LMC		'05D	COMP	\$4,000.00	\$4,000.00	\$1,333.34	\$0.00
2007	2	PUBLIC SERVICE ACTIVI	1412	PS WELCOME PROJ ESOL CLASSES	530 MYSTIC	OFFER TW	LMC		'05	COMP	\$5,471.00	\$5,471.00	\$5,471.00	\$0.00
2007	3	PROGRAM ADMINSTRAT	1414	PLANNING & ADMINISTRATION	93 HIGHLA	PLANNING AND ADMINISTR			'21A	UNDEF	\$561,656.67	\$536,462.80	\$25,503.96	\$25,193.87
2007	6	HOUSING DIVISION PRO	1415	HOUSING DIVISION PROJECT COSTS	CITY HALL	HOUSING E	LMH		'14H	UNDEF	\$328,589.00	\$263,977.16	\$8,643.47	\$64,611.84
2007	5	COMMUNITY & ECONOM	1417	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	CITY HALL	PROJECT C	LMA		'03	UNDEF	\$360,398.88	\$356,660.02	\$14,402.93	\$3,738.86
2007	10	HOUSING REHABILITATI	1421	18 JAMES STREET	18 JAMES S	OWNER OC	LMH		'14A	COMP	\$21,730.00	\$21,730.00	\$0.00	\$0.00
2007	7	SECTION 108 LON REPA	1422	SECTION 108 LOAN REPAYMENTS	SOMERVILL	INTEREST & PRINCIPAL PA			'19F	COMP	\$677,668.00	\$677,668.00	\$0.00	\$0.00
2007	24	ECONOMIC DEVELOPME	1426	STOREFRONT IMPROVEMENT PROGRAM	SOMERVILL	RENOVATIO	LMA		'14E	UNDEF	\$75,000.00	\$55,959.25	\$55,959.25	\$19,040.75
2007	24	ECONOMIC DEVELOPME	1427	STOREFRONT IMPROVEMENT PROGRAM	SOMERVILL	RENOVATIO	LMA		'18C	UNDEF	\$75,000.00	\$8,500.00	\$8,500.00	\$66,500.00
2007	24	ECONOMIC DEVELOPME	1428	SMALL BUSINESS AND MICROENTERPRISE LOAN	SOMERVILL	FINANCIAL	LMA		'18C	UNDEF	\$30,000.00	\$25,573.31	\$20,019.98	\$4,426.69
2007	24	ECONOMIC DEVELOPME	1429	FARMERS MARKET	UNION SQ	NONPROFI	LMA		'18C	COMP	\$12,000.00	\$12,000.00	\$0.00	\$0.00
2007	24	ECONOMIC DEVELOPME	1430	UNION SQUARE MAIN STREETS	UNION SQ	TO ASSIST	LMA		'17D	UNDEF	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
2007	24	ECONOMIC DEVELOPME	1431	EAST SOMERVILLE MAIN STREETS	EAST SOM	SUPPORT F	LMA		'17D	UNDEF	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
2007	24	ECONOMIC DEVELOPME	1432	ARTS UNION	UNION SQ	FOR STREE	LMA		'03E	FUNDS	\$45,000.00	\$0.00	\$0.00	\$45,000.00
2007	24	ECONOMIC DEVELOPME	1433	ADA STREETSCAPE IMPROVEMENTS	CITY WIDE	ADA IMPRO	LMA		'03L	UNDEF	\$50,000.00	\$5,112.50	\$5,112.50	\$44,887.50

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2007	25	PARKS,RECREATIONAL	1434	STREET TREE PLANTING PROGRAM	ELIGIBLE C	FUNDING V	LMA		'03N	UNDE	\$75,000.00	\$56,750.40	\$0.00	\$18,249.60
2007	25	PARKS,RECREATIONAL	1435	KEMP NUT PARK CONSTRUCTION	WALNUT S	PARK CON	LMA		'03F	UNDE	\$216,658.00	\$142,153.25	\$141,983.25	\$74,504.75
2007	25	PARKS,RECREATIONAL	1436	111 SOUTH STREET	111 SOUTH	DESIGN AN	LMA		'03F	UNDE	\$55,000.00	\$2,740.00	\$2,740.00	\$52,260.00
2007	25	PARKS,RECREATIONAL	1437	CAMBRIDGE HEALTH ALLIANCE REMEDIATION	112 CENTR	REMEDIATI	LMA		'03F	UNDE	\$34,140.00	\$14,291.90	\$14,291.90	\$19,848.10
2007	25	PARKS,RECREATIONAL	1438	NORTH STREET PLAYGROUND	NORTH ST	DESIGN FU	LMA		'03F	FUND	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2007	25	PARKS,RECREATIONAL	1439	O WASHINGTON STREET	0 WASHING	DESIGN OF	LMA		'03F	UNDE	\$15,000.00	\$13,295.00	\$13,295.00	\$1,705.00
2007	25	PARKS,RECREATIONAL	1440	GROUNDWORK SOMERVILLE	93 HIGHLAN	LANDSCAP	LMA		'03	COMP	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2007	25	PARKS,RECREATIONAL	1441	PERRY PARK CONSTRUCTION	PERRY PAR	COMPLETI	LMA		'03F	UNDE	\$468,816.00	\$454,061.92	\$104,061.92	\$14,754.08
2007	15	UNION SQUARE HISTOR	1443	UNION SQUARE HISTORIC DISTRICT	UNION SQU	ESTABLISH	LMHS		'16A	FUND	\$9,360.00	\$0.00	\$0.00	\$9,360.00
2007	10	HOUSING REHABILITATI	1444	872 BROADWAY	872 BROAD	OWNER OC	LMH		'14A	COMP	\$25,000.00	\$25,000.00	\$6,000.00	\$0.00
2007	10	HOUSING REHABILITATI	1447	38 PINCKNEY STREET	38 PINCKN	OWNER OC	LMH		'14B	COMP	\$14,815.00	\$14,815.00	\$4,657.50	\$0.00
2007	10	HOUSING REHABILITATI	1448	62 MARION STREET	62 MARION	OWNER OC	LMH		'14B	COMP	\$25,000.00	\$25,000.00	\$12,500.00	\$0.00
2007	10	HOUSING REHABILITATI	1451	86 FRANKLIN STREET	86 FRANKL	OWNER OC	LMH		'14B	COMP	\$16,757.00	\$16,757.00	\$16,757.00	\$0.00
2007	10	HOUSING REHABILITATI	1455	28 ROBINSON STREET	28 ROBIN	OWNER OC	LMH		'14B	COMP	\$27,360.00	\$27,360.00	\$17,275.00	\$0.00
2007	10	HOUSING REHABILITATI	1462	21 WEBSTER STREET	21 WEBSTE	OWNER OC	LMH		'14B	COMP	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007	10	HOUSING REHABILITATI	1463	21 LAUREL STREET	21 LAUREL	OWNER OC	LMH		'14B	COMP	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007	10	HOUSING REHABILITATI	1464	154 ALBION STREET	154 ALBIO	OWNER OC	LMH		'14A	COMP	\$24,480.00	\$24,480.00	\$24,480.00	\$0.00
2008	11	HOUSING REHABILITATI	1467	19-21 RICHARDSON STREET	19-21 RICH	OWNER OC	LMH		'14B	COMP	\$29,350.00	\$29,350.00	\$29,350.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1476	PS BOY & GIRLS HEALEY TECHNOLOGY CLUB	181 WASHI	AFTER SCH	LMC		'05D	UNDE	\$4,500.00	\$2,787.20	\$2,787.20	\$1,712.80
2008	2	PS PUBLIC SERVICE AC	1477	PS BOY & GIRLS HEALEY POWERHOUR	181 WASHI	AFTER SCH	LMC		'05	COMP	\$5,736.00	\$5,736.00	\$5,736.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1478	PS CASPAR AMBULATORY SERVICES	315 HIGHLA	STABILIZAT	LMC		'05F	COMP	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1479	PS CAMB HEALTH ALLIANCE TEEN ADVISORY	230 HIGHLA	TRAIN AND	LMC		'05D	UNDE	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1480	PS CONCILIO ADELANTE PROGRAM-ADVOCACY	52 BROADV	PROVIDE S	LMC		'05H	UNDE	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1481	PS CTR TEEN EMPOWERMENT TEEN ORGANIZING	48 RUTLAN	PROVIDE L	LMC		'05D	UNDE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1482	PS PEABODY HSE INFANT TODDLER PROGRAM	277 BROAD	AFFORDAB	LMC		'05D	COMP	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1483	PS GROUNDWORK SOM YOUTH ENVIORNMENTAL PG	240 ELM ST	YOUTH EN	LMC		'05D	COMP	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1484	PS GUIDANCE CTR EARLY INTERVENTION	61 MEDFOR	EARLY INT	LMC		'05	UNDE	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1485	PS JUST-A-START MENTOR AFTERCARE PROGRAM	16 BUTLER	VOLUNTEE	LMC		'05C	UNDE	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1486	PS HAITIAN COALITION ESOL CLASSES	268R POWI	ESOL CLAS	LMC		'05H	UNDE	\$6,555.00	\$6,555.00	\$6,555.00	\$0.00
2008	11	HOUSING REHABILITATI	1487	71 BAILEY ROAD	71 BAILEY	OWNER OC	LMH		'14B	UNDE	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2008	3	COMMUNITY & ECONOM	1489	COMMUNITY & ECONOMIC DEVELOPMENT PROJECT	CITY OF SC	PROJECT C	LMA		'03	UNDE	\$546,640.00	\$550,292.05	\$550,292.05	-\$3,652.05
2008	4	HOUSING DIVISION PRO	1490	93 HIGHLAND AVE	CITY HALL	SALARIES,	LMH		'14H	UNDE	\$369,364.00	\$331,650.97	\$331,650.97	\$37,713.03
2008	5	PROGRAM ADMINISTRAT	1491	PLANNING AND ADMINISTRATION	93 HIGHLAN	STAFF SALARIES AND OVE			'21A	UNDE	\$797,418.20	\$707,953.27	\$707,953.27	\$89,464.93
2008	2	PS PUBLIC SERVICE AC	1495	PS MAPS PORTUGUESE IMMIGRANT SERVICES	1046 CAMB	INDIVIDUAL	LMC		'05A	COMP	\$5,736.00	\$5,736.00	\$5,736.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1496	PS MYSTIC LEARNING TEEN COMPETENCY	530 MYSTI	EDUCATIO	LMC		'05D	UNDE	\$17,956.00	\$17,956.00	\$17,956.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1497	PS RESPOND 24 HR INTAKE REFERRAL HOTLINE	P O BOS 55	PROVIDES	LMC		'05G	UNDE	\$16,026.00	\$16,026.00	\$16,026.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1498	PS SCM ELDERLY/DISABLED TRANSPORTATION	167 HOLLA	MEDICAL A	LMC		'05E	UNDE	\$67,051.00	\$67,051.00	\$67,051.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1499	PS ARTS COUNCIL ART WITHOUT WALLS	50 EVERGR	SUMMER A	LMC		'05H	COMP	\$9,799.37	\$9,799.37	\$9,799.37	\$0.00
2008	2	PS PUBLIC SERVICE AC	1500	PS BOXING FOR LIFE SOM. BOXING CLUB	P O BOX 43	BOXING PR	LMC		'05I	COMP	\$3,580.00	\$3,580.00	\$3,580.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1501	PS SOM COM CORP SCHOOL MEDIATION	81 HIGHLAN	TRAIN YOU	LMC		'05I	UNDE	\$4,845.00	\$4,845.00	\$4,845.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1502	PS COUNCL ON AGING WELLNESS PROGRAM	167 HOLLA	HEALTH ED	LMC		'05A	UNDE	\$31,643.00	\$17,631.41	\$17,631.41	\$14,011.59
2008	2	PS PUBLIC SERVICE AC	1503	PS SOM CARES ABOUT PREVENTION HEALTH DPT	50 EVERGR	YOUTH OR	LMC		'05F	CANCE	\$0.00	\$0.00	\$0.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1504	PS BETTER HOMES SOM HOMELESS COALITION	P O BOX 44	HOUSING S	LMC		'05J	COMP	\$7,808.00	\$7,808.00	\$7,808.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1505	PS VOLUNTEER REFER CENTER HOMELESS COALI	P O BOX 44	CLEARING	LMC		'05C	UNDE	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00

Year	PID	Project Name	Act#	Activity Name	Address	Descrip	NatObj	PctLM	MTX	Status	Funded	DrawnThru	DrawnIn	Balance
2008	2	PS PUBLIC SERVICE AC	1506	PS EMERGENCY FOOD PANTRY HOMELESS COALIT	P O BOX 44	OPERATE	LMC		'05C	UNDEF	\$56,749.00	\$54,211.00	\$54,211.00	\$2,538.00
2008	2	PS PUBLIC SERVICE AC	1507	PS CIT/LIT WORK READINESS SOM YMCA	101 HIGHLA	WORK REA	LMC		'05H	COMP	\$24,998.35	\$24,998.35	\$24,998.35	\$0.00
2008	2	PS PUBLIC SERVICE AC	1508	PS OUTREACH PROG SOM YMCA	101 HIGHLA	YOUTH INT	LMC		'05I	UNDEF	\$7,230.00	\$7,230.00	\$7,230.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1509	PS DROP-IN PROG SOM YOUTH PROGRAM	165 BROAD	DROP-IN AC	LMC		'05D	UNDEF	\$39,846.00	\$39,354.11	\$39,354.11	\$491.89
2008	2	PS PUBLIC SERVICE AC	1510	PS COORD TEEN EMPOWERMT YOUTH PROGRAM	236A PEAR	CITY STAFF	LMC		'05D	UNDEF	\$37,830.80	\$26,963.19	\$26,963.19	\$10,867.61
2008	2	PS PUBLIC SERVICE AC	1511	PS SUPPORT KENT ST TRANSITION HOUSE	649 MASSA	SUPPORT F	LMC		'05J	UNDEF	\$4,750.00	\$4,750.00	\$4,750.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1512	PS EMPLOYMENT SUPPORT WALNUT ST CENTER	35 CHARLE	EMPLOYME	LMC		'05B	UNDEF	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1513	PS VIOLENCE PREVENT WAYSIDE YOUTH	75 FOUNTA	TRAIN JUN	LMC		'05D	UNDEF	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2008	2	PS PUBLIC SERVICE AC	1514	PS ESOL CLASSES WELCOME PROJECT	530 MYSTIQ	ESOL CLAS	LMC		'05H	UNDEF	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00
2008	14	SECTION 108 LOAN REP	1515	SECTION 108 LOAN REPAYMENTS	93 HIGHLA	INTEREST AND PRINCIPAL			'19F	UNDEF	\$649,109.00	\$639,338.42	\$639,338.42	\$9,770.58
2008	11	HOUSING REHABILITATI	1516	11R ALBION STREET, #2	11R ALBION	OWNER OC	LMH		'14A	COMP	\$24,010.00	\$24,010.00	\$24,010.00	\$0.00
2008	16	ECONOMIC & COMMUNI	1519	STOREFRONT IMPROVEMENT PROGRAM	93 HIGHLA	EXPANSION	LMA		'18C	FUNDS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2008	16	ECONOMIC & COMMUNI	1520	SMALL BUSINESS AND MICROENTERPRISE	93 HIGHLA	FINCIAL SU	LMA		'18C	UNDEF	\$30,000.00	\$7,523.00	\$7,523.00	\$22,477.00
2008	16	ECONOMIC & COMMUNI	1521	FARMERS MARKET	93 HIGHLA	GRANT TO	LMA		'19C	UNDEF	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00
2008	16	ECONOMIC & COMMUNI	1522	UNION SQUARE MAIN STREET	93 HIGHLA	FUNDS PRO	LMA		'17D	UNDEF	\$75,000.00	\$44,040.00	\$44,040.00	\$30,960.00
2008	16	ECONOMIC & COMMUNI	1523	EAST SOMERVILLE MAIN STREET	93 HIGHLA	FUNDS PRO	LMA		'17D	UNDEF	\$75,000.00	\$50,000.00	\$50,000.00	\$25,000.00
2008	16	ECONOMIC & COMMUNI	1524	ARTSUNION	UNION SQU	FOR STREE	LMA		'17D	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2008	16	ECONOMIC & COMMUNI	1525	INNER BELT PLANNING	EAST SOM	ENVIRONM	LMA		'17D	FUNDS	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2008	19	TRANSPORTATION & INF	1526	GREEN LINE PLANNING	93 HIGHLA	DESIGN OF	LMA		'03	UNDEF	\$25,000.00	\$3,976.79	\$3,976.79	\$21,023.21
2008	19	TRANSPORTATION & INF	1527	LOWER BROADWAY IMPROVMENTS	EAST SOM	ADA IMPRO	LMA		'03K	FUNDS	\$250,000.00	\$0.00	\$0.00	\$250,000.00
2008	11	HOUSING REHABILITATI	1529	98 JAQUES ST	98 JAQUES	OWNER OC	LMH		'14A	COMP	\$8,075.00	\$8,075.00	\$8,075.00	\$0.00
2008	20	PARKS AND OPEN SPAC	1530	STREET TYPE PLANTING PROGRAM	ELIGIBALE	FUNDING V	LMA		'03N	UNDEF	\$150,000.00	\$61,360.00	\$61,360.00	\$88,640.00
2008	11	HOUSING REHABILITATI	1532	68 JOSEPHINE AVENUE	68 JOSEPH	OWNER OC	LMH		'14B	COMP	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2008	20	PARKS AND OPEN SPAC	1534	ADA STREETScape IMPROVMENTS	SOMERVIL	ADA IMPRO	LMA		'03L	FUNDS	\$93,000.00	\$0.00	\$0.00	\$93,000.00
2008	20	PARKS AND OPEN SPAC	1535	SOMERVILLE COMMUNITY PATH/JUNCTION	SOMERVIL	REVIEW HI	LMA		'03	FUNDS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2008	11	HOUSING REHABILITATI	1536	29 TENNYSON STREET	29 TENNYS	OWNER OC	LMH		'14B	COMP	\$20,500.00	\$20,500.00	\$20,500.00	\$0.00
2008	20	PARKS AND OPEN SPAC	1537	KEMP NUT PARK-DESIGN/CONSTRUCTION	93 HIGHLA	PARK CON	LMA		'03F	UNDEF	\$180,000.00	\$86,822.45	\$86,822.45	\$93,177.55
2008	20	PARKS AND OPEN SPAC	1538	CAMBRIDGE HEALTH ALLIANCE REMEDIATION	112 CENTE	REMIATI	LMA		'03F	UNDEF	\$50,000.00	\$53.69	\$53.69	\$49,946.31
2008	20	PARKS AND OPEN SPAC	1539	GROUNDWORK SOMERVILLE	SOMERVIL	SUPPORT U	LMA		'03	FUNDS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2008	21	HISTORIC PRESERVATIC	1540	HISTORIC PRESERVATION ACCESS STUDIES	SOMERVIL	ACCESSIBI	LMA		'16B	FUNDS	\$9,360.00	\$0.00	\$0.00	\$9,360.00
2008	20	PARKS AND OPEN SPAC	1542	KEMP NUT PARCEL ACQUISITION	SOMERVIL	ACQUISITIC	LMA		'01	FUNDS	\$115,000.00	\$0.00	\$0.00	\$115,000.00
2008	20	PARKS AND OPEN SPAC	1543	0 WASHINGTON STREET	S WASHING	DESIGN OF	LMA		'03F	UNDEF	\$135,000.00	\$0.00	\$0.00	\$135,000.00
2008	19	TRANSPORTATION & INF	1544	PROSPECT HILL PARK & MONUMENT TECHNICAL	MUNROE S	FUNDS FOR	LMA		'16B	FUNDS	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2008	11	HOUSING REHABILITATI	1547	125 PENNSYLVANIA AVENUE	125 PENNS	OWNER OC	LMH		'14B	UNDEF	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2008	11	HOUSING REHABILITATI	1552	284 LOWELL STREET	284 LOWEL	OWNER OC	LMH		'14B	UNDEF	\$28,775.00	\$8,775.00	\$8,775.00	\$20,000.00
2008	11	HOUSING REHABILITATI	1553	36 FLORENCE STREET	36 FLOREN	OWNER OC	LMH		'14B	UNDEF	\$40,000.00	\$21,000.00	\$21,000.00	\$19,000.00
2008	11	HOUSING REHABILITATI	1554	4 DOUGLAS AVENUE	4 DOUGLAS	OWNER OC	LMH		'14B	UNDEF	\$17,104.00	\$12,104.00	\$12,104.00	\$5,000.00
169											\$14,960,736.92	\$12,150,765.51	\$4,414,684.18	\$2,809,971.41



2008 CAPER

PROGRAM YEAR 2008 NEW AND EXPANDED SITE-SPECIFIC ACTIVITIES



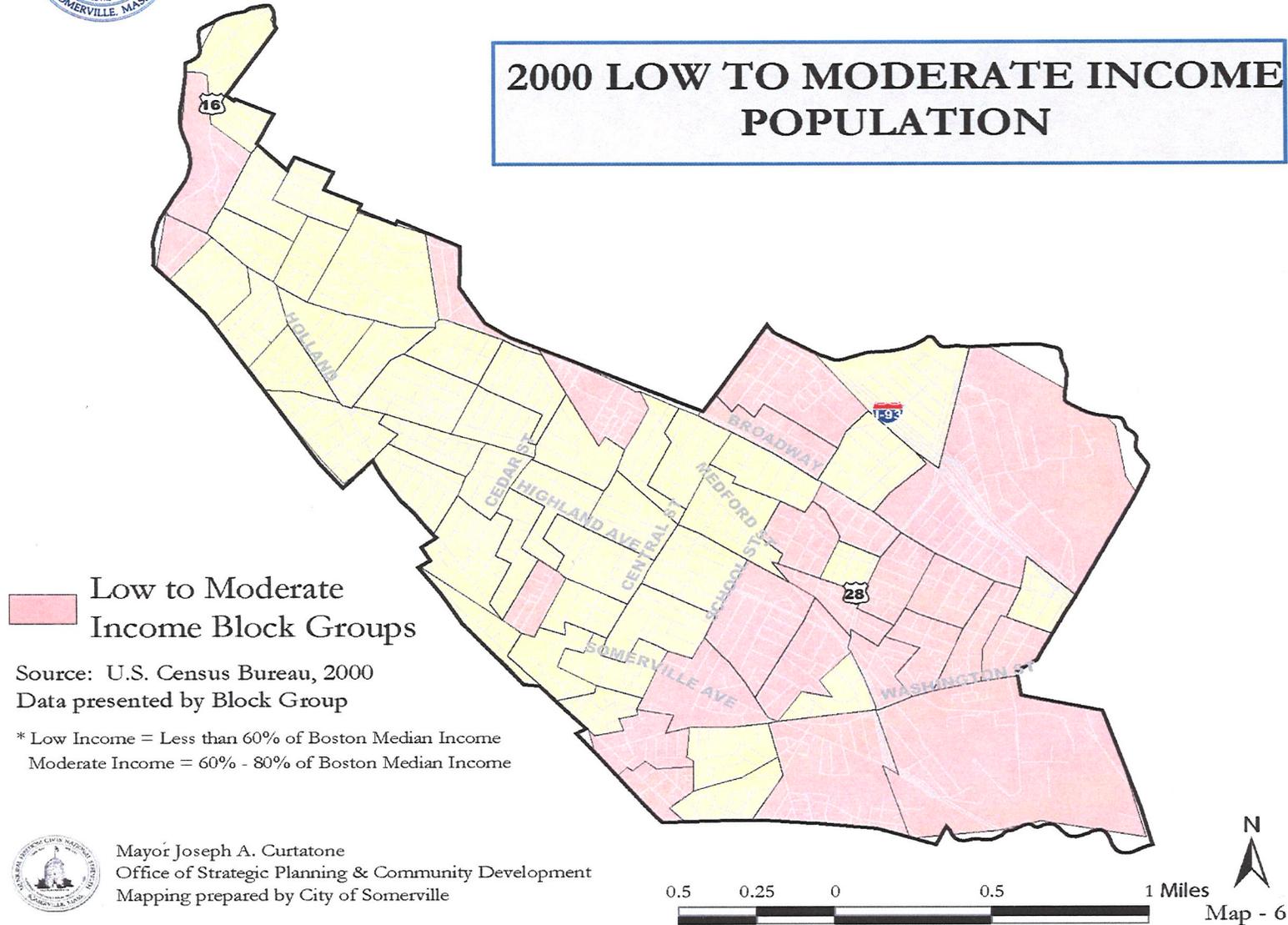
Mayor Joseph A. Curtatone
Office of Strategic Planning & Community Development
Mapping prepared by City of Somerville





2008 CAPER

2000 LOW TO MODERATE INCOME POPULATION



Mayor Joseph A. Curtatone
Office of Strategic Planning & Community Development
Mapping prepared by City of Somerville

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

TOTAL EXPENDITURES \$123,666.40

TRANS-ACTION DATE	Completed or In Progress	IDIS VOUCHER NUMBER	ACTIVITY NUMBER	PROJECT	JOURNAL/WARRANT # OR NAME	Bank Statement		EXPENSE DEBIT					
								HOMEOWNER	RENTAL	ACQUISITIC	HOMEBUYER	NEW CONSTRUCT	CHDO
11/28/07	MEAD/FNL	1480639-1	1373	EGAN	329	Apr-08	\$6,550.00						
01/30/08	Req. 6	1500394-1	1370	MARY'S TRUST	344	Apr-08						\$4,000.00	
04/28/08	final	1533456-1	1465	SANTOS	363	May-08					\$9,000.00		
05/07/08	final	1553933-1	1466	MEZGEBOU	367	Jul-08					\$1,000.00		
06/18/08	MTRH/04	1559933-2+3	1488	TEIXEIRA	374	Jul-08	\$1,300.00						
08/20/08	REQ. 5 (originally	1575479-1	1255	GILMAN STREET	369	Jul-08							\$20,000.00
08/06/08	MPTS/01+FNL	1587730-1	1517	PIEL	204	Oct-08	\$15,243.00						
08/20/08	MPBC/FNL	1587730-1	1517	PIEL	206	Oct-08	\$7,143.00						

EXPENSE	EXPENSE
DEBIT	DEBIT
CHDO-OPR.	TBRA
\$0.00	\$0.00

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs