HUD 5 Year Consolidated Plan 2018-2022
Overview and Timeline



Presented By:

Mayor's Office of Strategic Planning & Community Development

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HUD 2018-2022 Consolidated Plan Overview

Tonight's Agenda

- What is the HUD Consolidated Plan and what programs does it cover ?
- 5 year plan timeline
- Historical funding chart and prior plan goals
- Eligible activities and current LMA map.
- Questions, Comments, and Community Input (2018-2022 Con Plan Survey)

HUD 2018-2022 Consolidated Plan Overview

Overview of the Consolidated Action Plan

Under 24 CFR Part 91, a Consolidated Plan is Required to Qualify for CDBG, HOME, and ESG Funding.

A Consolidated Plan Serves the Following Functions:

A) "A planning document building on a participatory process at the lowest levels;

B) An application for federal funds under HUD's formula grant programs;

C) A strategy to be followed in carrying out HUD programs; and

D) An action plan that provides the basis for assessing performance

The following Housing and Urban Development programs are covered under the consolidated plan:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Funds (HOME)
- Emergency Solutions Grant (ESG) Funds

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- Drafting Process – February – 4/19/18
- Community Forums – 3/1/18 & 3/8/18
- Submit Draft to BOA – 4/19
- Draft presentation to Public – 4/19- 5/24
- HUD submission deadline – 6/26/18

CDBG Goals and National Objectives

Program Goals

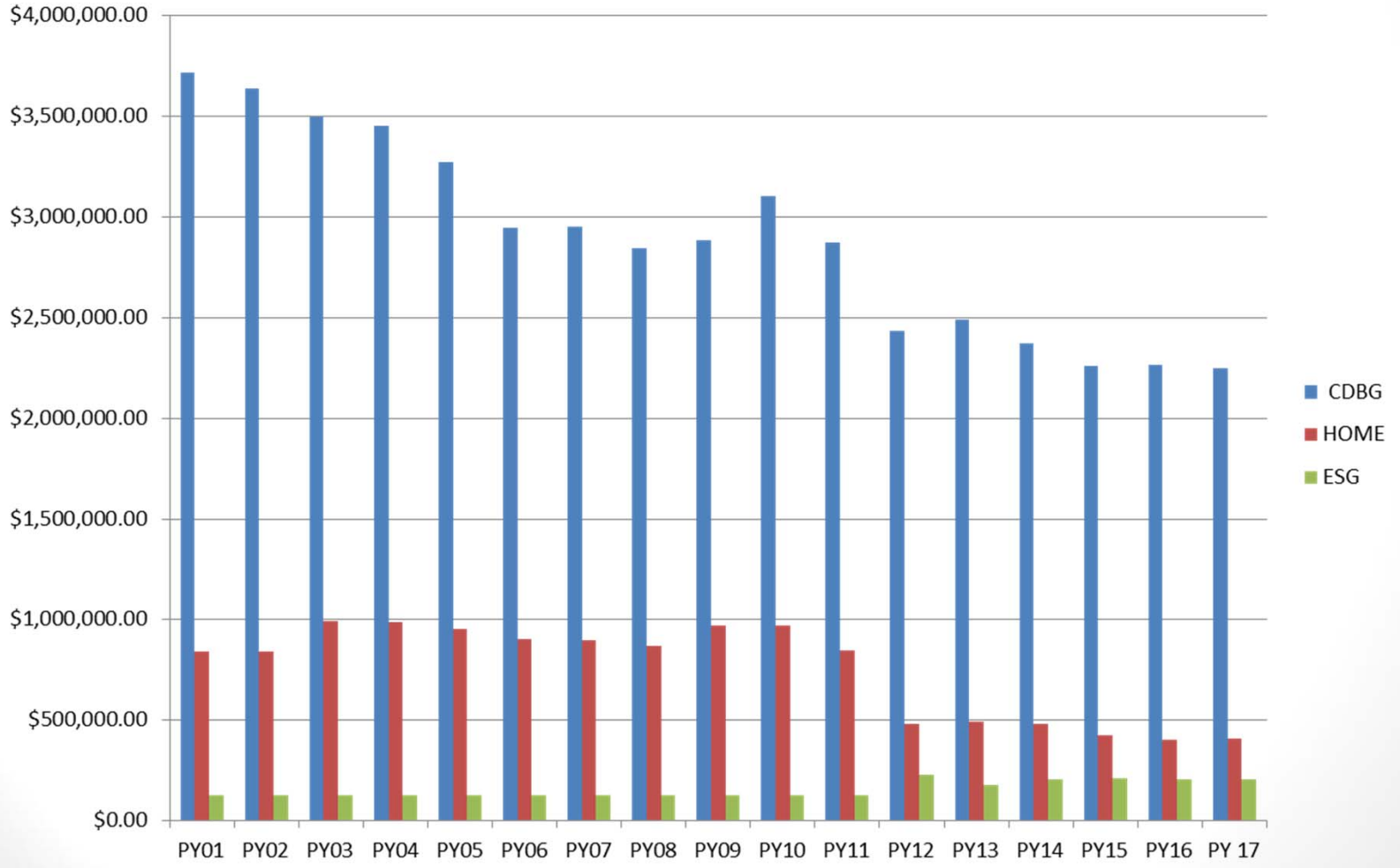
- ✓ Provide decent, safe and sanitary housing
- ✓ Provide a suitable living environment
- ✓ Expand Economic Activities

National Objectives

- ➢ Provide benefits to low and moderate income persons.
- ➢ Prevent or eliminate slum and blight
- ➢ Meet an urgent need that threatens the health and welfare of residents

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City of Somerville HUD (CDBG, HOME, ESG) Funding 2001-2016



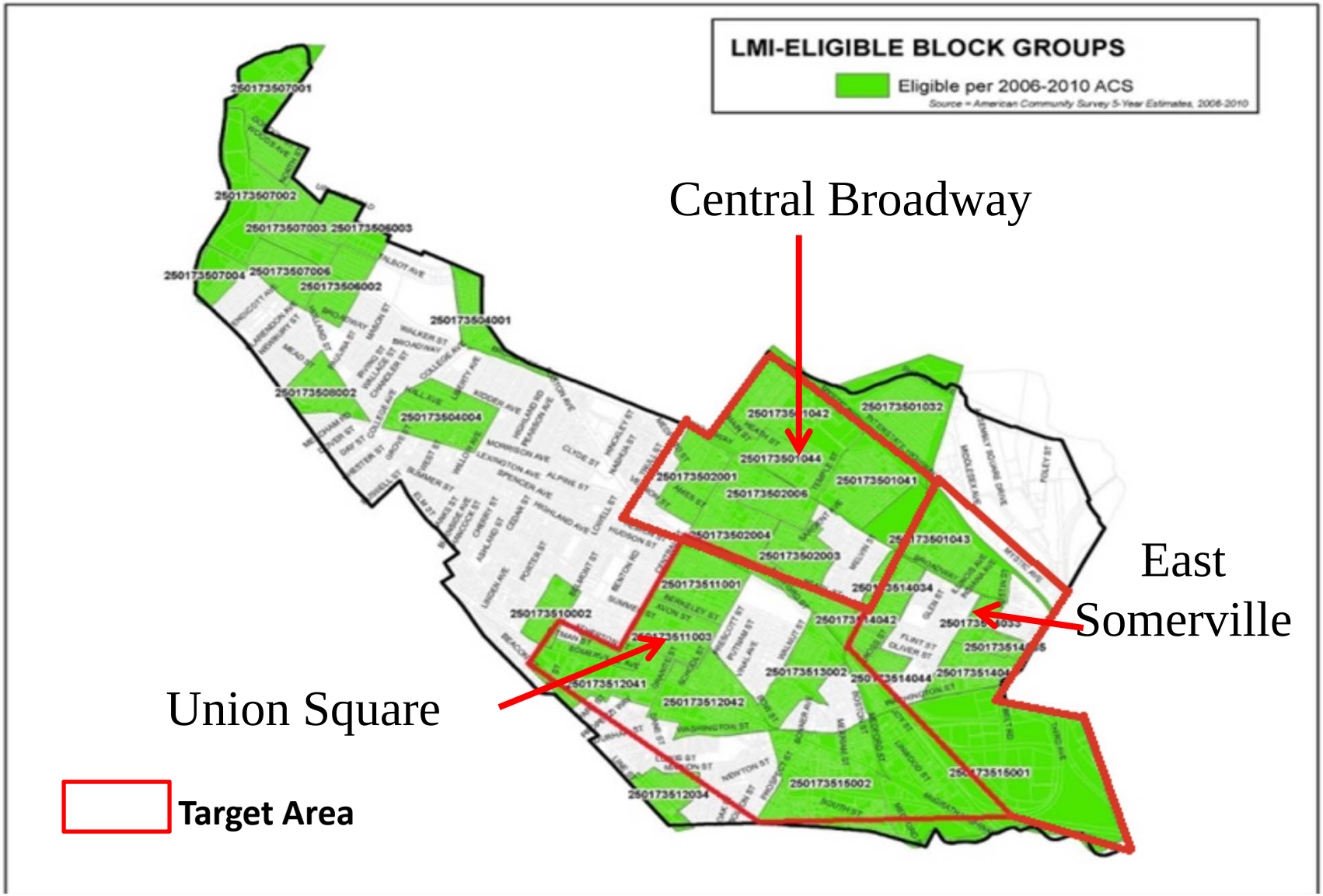
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2013–2017 Con Plan Goals Summary

- Stabilize and Revitalize Diverse Neighborhoods
  - Economic Development
  - Public Infrastructure
  - Parks and Open Space
- Preserve and Maintain Existing Housing Stock
  - Housing Rehabilitation
  - Acquisition and Development
- Family Stabilization and Job Readiness
  - Public Service Programs
- Reduce and End Homelessness
  - Homeless Prevention Programs

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Current Low Income Census Tracts and Target Areas (2006-2010 ACS) Survey Data



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CDBG – Eligible Program Activities

- Acquisition
- Economic Development
- Housing
- Public Improvements
- Public Services
- Planning & Admin

HOME – Eligible Program Activities

- Acquisition
- Homebuyer Assistance
- Home Owner Rehab
- Multi - Family Rehab
- New Construction
- Tenant Based Rental Assistance

ESG – Eligible Program Activities

- Stabilization Services
- Financial Assistance
- Homelessness Prevention
- Overnight Shelter
- Rapid Re-Housing

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Public Services 2018-2022 Goals

(Up to 15% of total CDBG entitlement)

- **Improve Services To:**
  - **LMI Persons**
  - **LMI Youth**
  - **Seniors**
  - **Disabled Adults**

Funded Services will address emerging needs and the goals in the Consolidated Plan.

*** Requests for Proposals will be accepted beginning March 5, 2018 through 11:00 am on April 3.**

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Emergency Solutions Grant 2018-2022 Goals

(Up to 7.5% set aside for admin)

- Shelter Operations, Outreach, Essential Services
- Homelessness Prevention Services
- Rapid Re-Housing Services
- Homeless Management Information System (HMIS)

*** Requests for Proposals will be accepted beginning March 5, 2018 through 11:30 am on April 3.**

HUD 2018-2022 Consolidated Plan Overview

Comments, Questions & Input on the 5 Year Consolidated Plan

- Verbal: At any of the Community Forum Hearings
- Via Email: ospcd@somervillema.gov
- Survey Link: https://docs.google.com/forms/d/1vKJntLg-fJ1VoA2_DPKXMS86OaTzAFmnqUvRa3YcgXY/edit
- In writing to:

  OSPCD Attn: Elizabeth Twomey

  93 Highland Avenue

  Somerville, MA 02143
- Submit: from March 1st through April 8th 2018
- Visit the City's website more information at www.somervillema.gov



Questions,
Comments
or
Suggestions

