



HUD One Year Annual Action Plan 2023-2024 Overview and Timeline

City of Somerville, MA
Mayor Katjana Ballantyne
**Mayor's Office of Strategic Planning & Community
Development**

Alan Inacio
Director of Finance & Community Development, OSPCD
Thursday, May 25th, 2023



HUD 2023 Annual Action Plan Overview

Tonight's Agenda

- What is the HUD Annual Action Plan and what programs does it cover?
- Annual Action Plan timeline
- Historical funding chart and 5 Year Plan goals
- Eligible activities and current LMA map.
- Public Service and ESG RFP Overview
- Questions, Comments, and Community Input



HUD 2023 Annual Action Plan Overview

Overview of the Consolidated Action Plan

Under 24 CFR Part 91, a Consolidated Plan is Required to Qualify for CDBG, HOME, and ESG Funding.

A Consolidated Plan Serves the Following Functions:

- A) A planning document building on a participatory process at the lowest levels;
- B) An application for federal funds under HUD's formula grant programs;
- C) A strategy to be followed in carrying out HUD programs; and
- D) An action plan that provides the basis for assessing performance

The following Housing and Urban Development programs are covered under the consolidated plan:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Funds (HOME)
- Emergency Solutions Grant (ESG) Funds



HUD 2023 Annual Action Plan Overview

- Drafting Process – 1/23-5/23
- Submit Draft to Council – 6/8/23 Est
- Draft presentation to Public – 5/25/23
- HUD submission deadline – No later than 8/15/23



HUD 2023 Annual Action Plan Overview

CDBG Goals and National Objectives

Program Goals

- ✓ Provide decent, safe and sanitary housing
- ✓ Provide a suitable living environment
- ✓ Expand Economic Activities

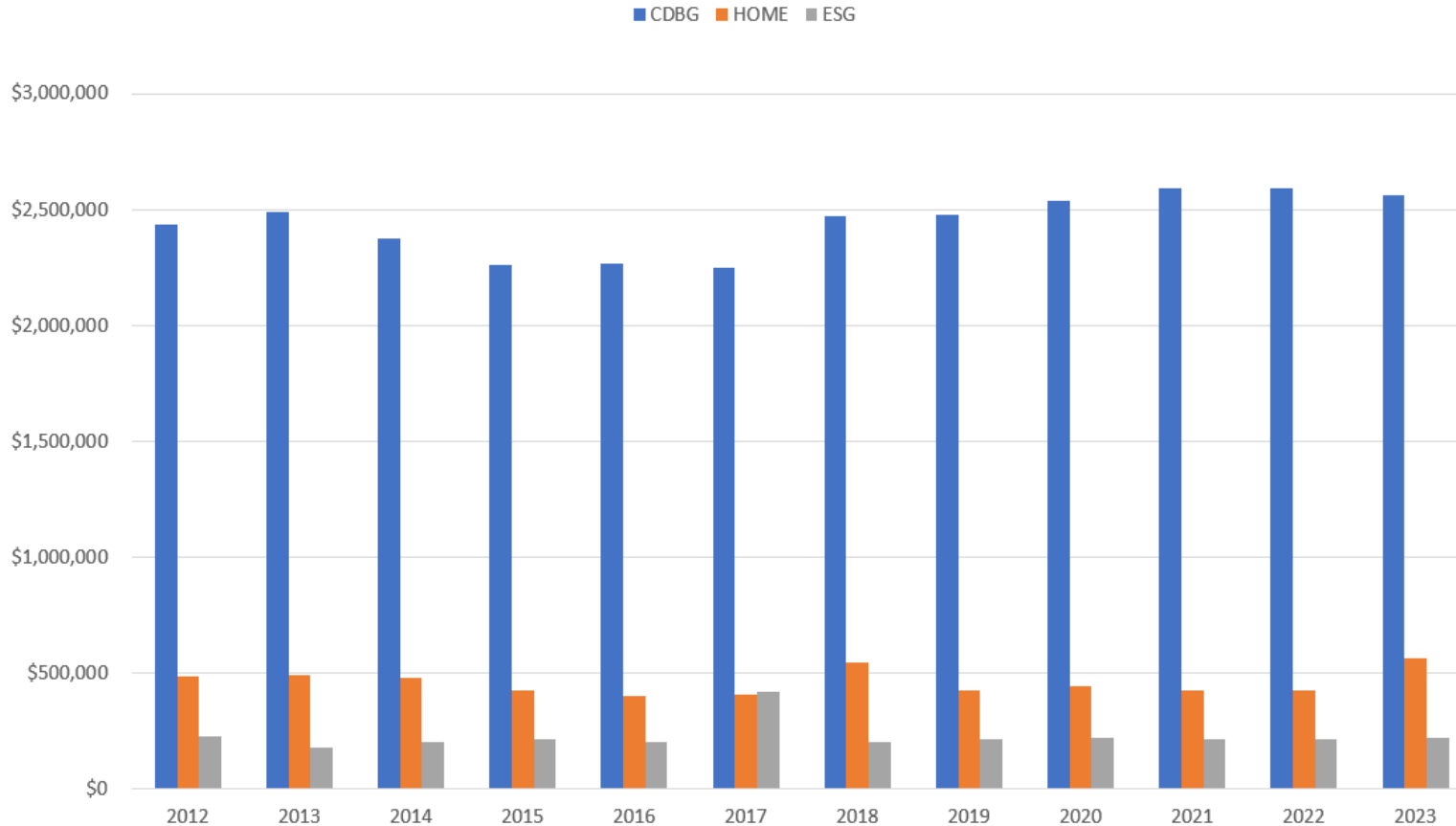
National Objectives

- Provide benefits to low and moderate income persons.
- Prevent or eliminate slum and blight
- Meet an urgent need that threatens the health and welfare of residents



HUD 2023 Annual Action Plan Overview

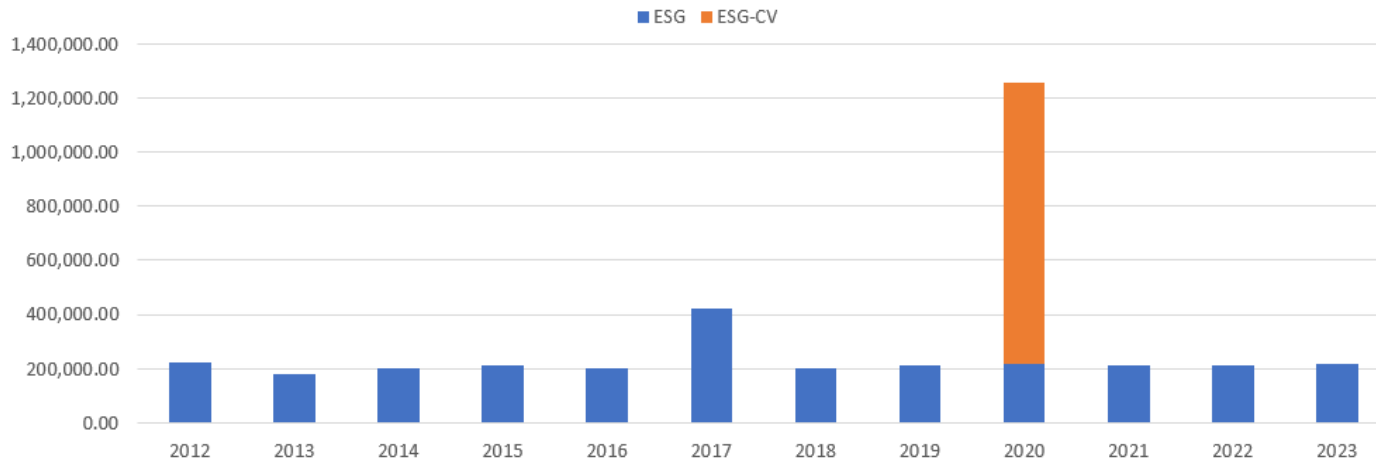
City of Somerville HUD(CDBG, HOME, ESG) Funding 2012 - 2023



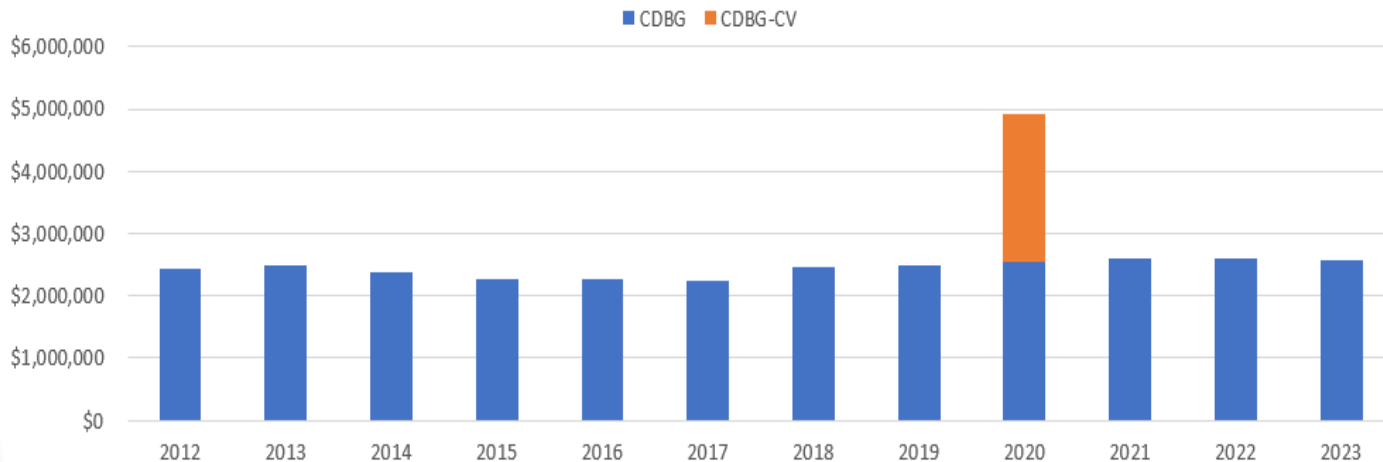


HUD 2023 Annual Action Plan Overview

ESG and ESG-CV Funding



CDBG and CDBG-CV Funding



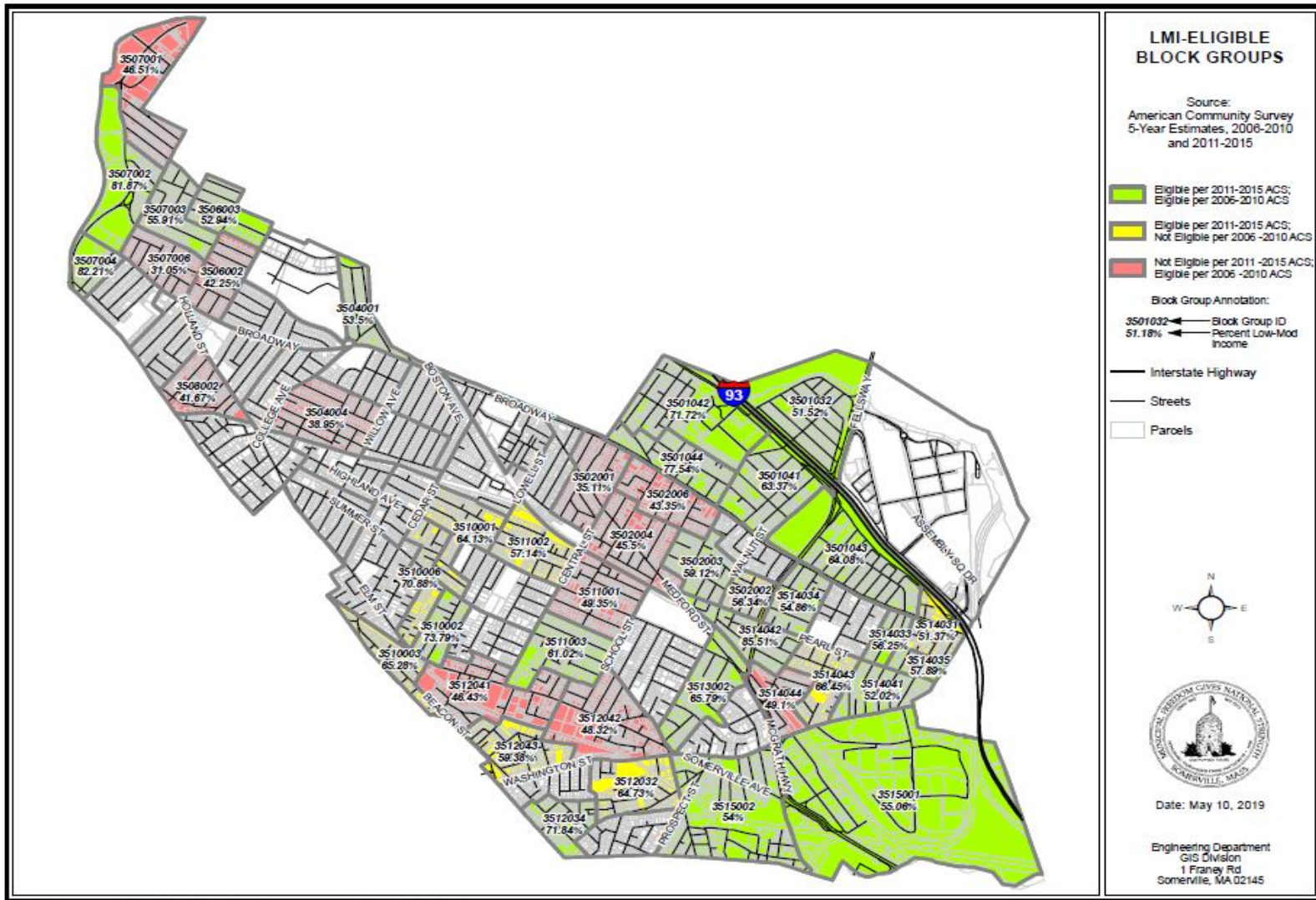


HUD 2023 Annual Action Plan Overview

2018–2022 Con Plan Goals Summary

- Stabilize and Revitalize Diverse Neighborhoods
 - Economic Development
 - Public Infrastructure
 - Parks and Open Space
- Create and Preserve Affordable Housing
 - Housing Rehabilitation
 - Acquisition and Development
- Family Stabilization and Job Readiness
 - Public Service Programs
- Reduce and End Homelessness
 - Homeless Prevention Programs

Current Eligible Census Tracts Across Somerville





HUD 2023 Annual Action Plan Overview

CDBG – Eligible Program Activities

- Acquisition
- Economic Development
- Housing
- Public Improvements
- Public Services
- Planning & Admin

HOME – Eligible Program Activities

- Acquisition
- Homebuyer Assistance
- Home Owner Rehab
- Multi - Family Rehab
- New Construction
- Tenant Based Rental Assistance

ESG – Eligible Program Activities

- Stabilization Services
- Financial Assistance
- Homelessness Prevention
- Overnight Shelter
- Rapid Re-Housing



HUD Action Plan Development 2023

2023 - 2024 CDBG Proposed Program Allocations

Building Communities Of Opportunity

Program	Goal	Amount
<u>Economic Development</u>		
Small Business Resiliency	Stabilize and Revitalize Diverse Neighborhoods	\$200,000
<u>Public Infrastructure</u>		
Neighborhood Infrastructure and Improvements	Infrastructure and Urban Environment Improvements	\$200,000



HUD Action Plan Development 2023

2023- 2024 CDBG Proposed Program Allocations

Building Communities Of Opportunity

Program	Goal	Amount
<u>Parks & Open Space</u>		
Parks & Open Space	Infrastructure and Urban Environment Improvements	\$400,000
Green Infrastructure and Urban Forestry	Infrastructure and Urban Environment Improvements	\$80,000
<u>Affordable Housing</u>		
Housing Rehabilitation & Acquisition	Preserve and Maintain Affordable Housing	\$786,857
<u>Public Services/Admin</u>		
Public Services Program	Family Stabilization and Job Readiness	15% Cap
Planning & Admin	All Goals	20% Cap



HUD Action Plan Development 2023

2023 - 2024 HOME Proposed Program Allocations

Building Communities Of Opportunity

Program	Goal	Amount
<u>Affordable Housing</u>		
Housing Special Projects	Preserve and Maintain Affordable Housing	\$230,161
Tenant Based Rental Assistance	Preserve and Maintain Affordable Housing	\$69,334
Home Buyer Assistance	Preserve and Maintain Affordable Housing	\$15,000
CHDO Set-Aside	Preserve and Maintain Affordable Housing	\$67,392
CHDO Operating Set-Aside	Preserve and Maintain Affordable Housing	\$22,464
Admin	Preserve and Maintain Affordable Housing	10% Cap



HUD Action Plan Development 2023

2023- 2024 ESG Proposed Program Allocations

At Risk Populations

Program	Goal	Amount
<u>Homelessness</u>		
Stabilization Services & Homelessness Prevention	Reducing and Ending Homelessness	\$203,148
Admin	Reducing and Ending Homelessness	7.5% Cap



HUD 2023 Annual Action Plan Overview

Public Services 2023 Goals (Up to 15% of total CDBG entitlement)

- **Improve Services To:**

- **LMI Persons**
- **LMI Youth**
- **Seniors**
- **Disabled Adults**

Funded Services will address emerging needs and the goals in the Consolidated Plan

- **RFPs will be available March 15th and due April 14th at 12:30pm**
 - <https://www.somervillema.gov/departments/community-development-block-grant-funding-public-services>



HUD 2023 Annual Action Overview

Emergency Solutions Grant 2023 Goals (Up to 7.5% set aside for admin)

- Shelter Operations, Outreach, Essential Services
- Homelessness Prevention Services
- Rapid Re-Housing Services
- Homeless Management Information System (HMIS)
- **RFPs will be available March 15th and due April 14th at 12:00pm**
 - <https://www.somervillema.gov/departments/emergency-solutions-grant-esg-emergency-solutions-grant-coronavirus-esg-cv-programs>



HUD 2023 Annual Action Plan Overview

Comments, Questions & Input on the 5 Year Consolidated Plan

- Verbal: At any of the Public Hearings
- Via Email: ospcd@somervillema.gov
- In writing to:
OSPCD Attn: Julie Melgar
93 Highland Avenue
Somerville, MA 02143
- Visit the City's website more information at www.somervillema.gov



Questions,
Comments
or
Suggestions

