



JOSEPH A. CURTATONE  
MAYOR

**CITY OF SOMERVILLE, MASSACHUSETTS**  
**COMMUNITY PRESERVATION COMMITTEE**  
**FY19 FUNDING CYCLE**  
**APPLICATION COVER PAGE**



**1. PROJECT INFORMATION**

PROJECT NAME: Kennedy School - Front Schoolyard

PROJECT LOCATION: Kennedy School, 5 Cherry Street, Somerville, MA

LEGAL PROPERTY OWNER OF RECORD: City of Somerville

ONE SENTENCE DESCRIPTION OF PROJECT: Developing a new playground landscape plan to provide Kennedy School students with the play and educational opportunities they deserve.

*Please indicate (X) all categories that apply to this project (minimum of one) in the chart.*

	Open Space	Recreational Land	Historic Resources	Community Housing (blended projects only)
Acquisition				
Creation				
Preservation				
Support				
Rehabilitation/ Restoration		X		

ESTIMATED START DATE: Fall 2019

ESTIMATED COMPLETION DATE: Summer 2020

CPA FUNDING REQUEST: \$ 75,000

TOTAL BUDGET FOR PROJECT: \$ 75,000

**2. APPLICANT INFORMATION**

APPLICATION NAME / ORGANIZATION: City of Somerville, Department of Parks and Open Space

CO-APPLICATION NAME / ORGANIZATION: City of Somerville, School Department

CONTACT PERSON: Arn Franzen, Director of Parks and Open Space

MAILING ADDRESS: City Hall, 93 Highland Avenue, 02143

PHONE: 617-625-6600 x2545

EMAIL: afranzen@somervillema.gov

**3. SIGNATURES**

I (we) certify that all information provided in this entire submission is true and correct to the best of my (our) knowledge and that no information which might reasonably affect funding has been excluded. I (we) authorize the Community Preservation Committee and/or the City of Somerville to obtain verification from any source provided.

Name (printed) Arn Franzen

Signature

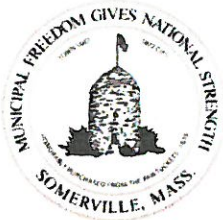
Date

9/24/18

Name (printed)

Signature

Date



JOSEPH A. CURTATONE  
MAYOR



# CITY OF SOMERVILLE, MASSACHUSETTS

## COMMUNITY PRESERVATION COMMITTEE

### FY19 FUNDING CYCLE

### SUBMISSION REQUIREMENTS CHECKLIST

Please check (✓) each item included in your submission, which should include the applicable items in the order listed below.

#### GENERAL:

- ☒ Application Cover Page (form provided)
- ☒ Submission Requirements Checklist (this form)
- ☒ Narratives (prompts provided)
- ☐ Project timeline: a project schedule showing all major milestones (i.e., study, design, environmental, permitting, construction, etc.), including receipt of other funding sources
- ☒ Grant and Trust Funds Disclosure Form (form provided)
- ☒ Campaign Contribution Mandatory Disclosure and Certification Form (if requesting \$50,000 or more in CPA funds)
- ☒ Ordinance to Safeguard Vulnerable Road Users Acknowledgement

#### FINANCIAL:

- ☒ Budget Summary (form provided- construction projects must include cost for permanent CPA dedication sign)
- ☒ Itemized budget of all project costs, including the proposed source for each cost
- ☒ At least two written quotes for project costs. If quotes cannot be secured, detailed cost estimates may be used if a thorough explanation of the estimates is included.
- ☐ Proof of secured funding (e.g., commitment letters or bank statements), if applicable

#### VISUAL:

- ☒ Map of the property location showing all features pertinent to the project, including current or future rapid transit stations
- ☒ Photos of the project site (not more than 4 views per site); include digital copies

#### OWNERSHIP/OPERATION (NON-CITY):

- ☐ Documentation of site control or written consent of the property owner to undertake the project, if the owner is not the applicant
- ☐ City has signed on as a co-applicant for community projects proposed on City land.
- ☐ Certificates of Good Standing from the [City](#) and the [State](#), if applicable
- ☐ 501(c)(3) certification, if operating as a non-profit
- ☐ Purchase and sale agreement or copy of current recorded deed, if applicable

#### COMMUNITY SUPPORT (RECOMMENDED):

- ☒ Letters of support from residents, community groups, other City boards, commissions, or departments, or from City, state, or federal officials

#### HISTORIC RESOURCES PROJECTS:

- ☐ Documentation that the project is listed on the State Register of Historic Places or a written determination from the Somerville Historic Preservation Commission that the resource is significant in the history, archeology, architecture, or culture of Somerville.
- ☐ Photos documenting the condition of the property

- ☐ Report or condition assessment by a qualified professional describing the current condition of the property, if available.

**PLANS AND REPORTS (IF AVAILABLE; SUBMIT DIGITAL COPIES ONLY)**

- ☐ Renderings, site plans, engineering plans, design and bidding plans, specifications, and any MAAB variance requests
- ☐ Applicable reports (e.g., 21E, historic structure report, appraisals, survey plans, feasibility studies).



# ***Kennedy F. Kennedy Elementary School Schoolyard Landscape Design***

**CITY OF SOMERVILLE, MASSACHUSETTS  
COMMUNITY PRESERVATION COMMITTEE  
FY19 FUNDING CYCLE**

## **NARRATIVE**

### **Project Description**

#### **1. Describe the project, including the project location and the property involved:**

This project will fund the redesign the front playground at the Kennedy School ; located at the corner of Sartwell and Cherry Streets, with a new landscape plan that will revitalize the existing older asphalt schoolyard, incorporating school and community goals for more creative play, active recreation , improved educational opportunities, safety and ADA accessibility.

Additional goals advocated for in School Improvement Council and community meetings include more shade, outdoor classrooms, new green space, increased tree canopy, and gender equity.

**Synthetic Turf:** It is also understood that school staff and parents would like to consider incorporating a synthetic, multi-use space for soccer, physical education, and active play. If a synthetic turf space is incorporated into the design, CPA funds will not be used and a separate funding source will be located to cover that portion of the design.

With CPA funding, the City Parks and Open Space Department, in partnership with the School Department, will issue a Request for Proposals (RFP) to contract a qualified landscape architecture firm to develop a new schoolyard design to meet the particular to the needs of Kennedy School children and the community. In addition to addressing safety and security needs, and incorporating the most current ADA/MAAB regulations, the new designs shall provide opportunities for active and passive recreation, contact with nature, and imaginative, interactive, and age appropriate play features.

The project has the support of the Somerville School Department, the Kennedy School Administration, School Staff, and Kennedy School Improvement Council, The Mayor's Office and the Department of Parks and Open Space. The design for the new schoolyard will be developed through an open community process and will respond to the particular needs of the community and student population.

Additionally, one of the Somerville School Committee's top goals, and one of the Kennedy's School's priorities, is to support the child. With the renovation, the committee seeks to create and foster space that would enhance social, emotional, and physical outcomes.



**2. Why is this project needed? How does it preserve and enhance the character of Somerville? How does the project benefit the public? What population(s) will it serve?**

The front schoolyard at the Kennedy School does not meet the recreation needs and standards of the City, the school department, the community, or the hundreds of children who use it daily. It is one of the last schoolyards in the community to be renovated. It is devoid of recreation features included at most other schoolyards and playgrounds, and is characterized by expanses of cracked asphalt, a lack of shade and green space. Other than basketball, play options are limited to court games painted on the cracked tarmac surface.

In line with the Community Preservation Committee's Plan to prioritize the rehabilitation of existing fields, parks, and playgrounds that are in the worst condition, we are requesting CPA funds, so that the outdoor recreational needs of each school's students, and the surrounding communities, are met. New designs will include more unstructured and inclusive play elements for those students who do not participate in organized play, more sophisticated playground structures for older students, new green spaces, and more traditional open spaces for organized sports.

In addition to serving the educational and recreation needs of the schools, the new schoolyard will also serve as a City Playground, for the use of the public during non-school hours, weekends, and over the summer.

**3. How does the project meet the general and category-specific priorities outlined in the Community Preservation Plan, including how the project incorporates sustainable practices and design? (Please see that attached photos illustrating existing conditions.)**

Designs will be developed through a series of community meetings in conjunction with faculty from each school and staff from the Parks and Open Space Program.

The design will prioritize security and safety concerns, ADA accessibility, good circulation systems, connections to the surrounding community, quality material choices, new green spaces, increased tree canopy, and sustainable systems incorporating permeable surfaces and storm water management.

The existing schoolyard with its large asphalt spaces is missing critical opportunities to provide for recreation, contact with nature, and quality play value. Subsequently, the students are missing valuable development, educational and recreation opportunities. Research has shown that environmental design and increased access to recreation can play a crucial role in improving physical and mental health. These goals are critical to the creation of quality play environments for all Somerville children and residents, and are also incorporated into the City's Shape up Somerville program, which seeks to reduce childhood obesity.

As stated in the City's Fields Master Plan: "In a time when the nation faces a well-documented epidemic of youth and adult obesity, it is imperative that we as a community provide a range of opportunities for our residents— young and older—to reap the benefits of physical activity."

A renovated schoolyard would also significantly increase opportunities for social engagement and events at the school, and go a long way toward helping School Department student wellness

goals of increased family engagement by providing students, families, and community members with a welcoming venue for participation in, and attachment to the school.

Once renovated, the schoolyards will also enhance and preserve Open Space and recreation opportunities, as identified in Somervision, the City's Comprehensive Plan, the City's Open Space and Recreation Plan, and the City's Fields Master Plan.

### Measuring Success

**1. What are the goals of this project?**

To provide quality long lasting recreation environments that will offer essential life-enhancing qualities that improve the community well-being, and individual student's physical and mental health.

**2. How will the success of this project be measured?**

When complete, it is expected that each of these new schoolyards will contribute to improving the community's overall health and wellness and the new design will be a premier example of public schoolyard and community park design.

### Financial

**1. Describe all successful and unsuccessful attempts to secure funding and/or in-kind contributions, donations, or volunteer labor for the project. Describe any cost-saving measures to be implemented.**

There have not been any recent attempts to secure funding for the front schoolyard at the Kennedy School. However, the City Administration and the School department have been discussing the needs of the school for several years.

**2. How was the total CPA funding request determined?**

Our cost estimate is based upon our experience with many similar park and schoolyard projects, in which we address the individual site's relative factors of size, and physical condition, and the community needs.

Typically design fees are approximately 10%-12% of the construction costs. Therefore, as we expect the new schoolyard construction will be in the neighborhood will be \$700,000 - \$800,000; the design cost should be \$75,000.00.

**3. Will the project require funding over multiple years? If so, please provide annual funding requirements?**

No, while the project schedule has not been determined, it is not anticipated the schoolyard design will need funding over multiple years. However, once the landscape design is complete, construction funding will need to be located.

4. **How will the project be affected if it does not receive CPA funds or does not receive the full amount requested?**

The project will be delayed until other funding sources can be located. Schoolyard renovation projects are not eligible for many of the grants and funds available to other City Parks and Open Space projects, so the schedule would remain unknown until those funds could be located. If CPA funds are denied this year, but awarded next year, the project start would be delayed one season.

## Project Management

1. **Describe the applicant. Are they public, private non-profit, private for-profit, an individual, a partnership, or another type of entity? What is their history and background? Provide any additional relevant information.**

The project co-applicants are the City of Somerville Parks and Open Space Department and the School Department. However Project Management will be provided by Parks and Open Space Director Arn Franzen, or Landscape Architect and Senior Planner for Landscape Design, Luisa Oliveira.

2. **If a community organization is applying with a government entity as a co-applicant, describe how the two organizations will work together, how finances will be managed, and how the work will be continued after the conclusion of CPA funding.**

While this project has co-applicants, funding will be managed by the City's Parks and Open space Program. The City will also explore funding for the construction of the schoolyards while the design process is underway. At this time, a source for construction funds has not been determined.

3. **Demonstrate that the applicant has successfully completed projects of similar type and scale or has the ability to complete the project as proposed.**

The City's Parks and Open Space Program has completed at least 35 successful park and playground renovations, is currently managing three active construction projects, and is working on another 4-6 design projects. The department's projects and staff have also received numerous awards for design and sustainability.

4. **Identify and describe the roles of all known participants, including the project manager.**

The design and public process will be coordinated by the project manager in conjunction with the school administrators, PTA representatives, the relevant community members, and the landscape architect.

5. **Describe the feasibility of the project and how it can be implemented within the timeline and budget included in this application.** While the City's Parks and Open Space Department is already working on a number of other projects, and is committed to a number of future projects, this proposal to develop a new schoolyard design for the Kennedy School is completely feasible and appropriate at this time.



6. **Describe any known or potential barriers to the successful on-time commencement and completion of the project, including any permits or inspections required.**

The design of the schoolyard will proceed once the funding is approved. If funding were approved in 2019, it is expected that the project would start in the fall of 2021.

7. **Describe any ongoing maintenance and programming required and who will be responsible for it.** Maintenance of the new schoolyard is critical and will be the responsibility of the Department of Public Works.

8. **Describe any permits, approvals, MAAB variance requests, or restrictions that are required for the project to go forward and the status for each.** NA

9. **Note if the applicant has previously received CPA funds and if so, a concise summary of the impact of the previous CPA project.**

The CPA has awarded funds to several Parks and Open Space projects and all have proceeded without issue. No CPA funds have been awarded to this project to date.

#### Accessibility Requirements

1. **Describe how the proposed project complies with all ADA/MAAB Regulations.**

All City Parks and Open Space Projects meet or exceeded all ADA/MAAB regulations and the designs of these spaces will continue to observe those requirements.



**GRANT AND TRUST FUNDS DISCLOSURE FORM**  
**PURSUANT TO CITY OF SOMERVILLE CODE OR ORDINANCES SEC. 15**

(copies of the Ordinance are available upon request)

**Instructions:** All applicants for grant and/or trust funds administered by the City must complete this form as part of its application submission to the City of Somerville. Complete all sections of this form.

**Section 1**

Legal Name of Applicant: City of Somerville

Indicate whether the applicant had any grant, contract, or agreement with a federal, state or local agency terminated within the last three (3) years.

**Check One:**

- Yes ☐ (If yes, please identify the grant, contract, or agreement including parties, term, and cause of termination on an additional page.)  
No ☒

**Section 2**

**Applicants are required to disclose any circumstances constituting a conflict of interest or potential conflict of interest arising from or relating to the proposed grant or trust disbursement, whether real or apparent.**

**Conflict of Interest Prohibited.** No employee, officer or agent of the grantee shall participate in any particular matter, including but not limited to, the selection, or in the award or administration of a contract, grant or subgrant, or employment agreement administered by way of funds received by the City of Somerville if a conflict of interest, real or apparent, would arise. Such a conflict would arise when:

- 1) an employee, officer or agent, or
  - 2) any member of his or her immediate family, or
  - 3) a business organization in which he or she is serving as officer, director, trustee, partner, or employee; or
  - 4) any person or organization with whom he or she is negotiating or has any arrangement concerning prospective employment,
- has a financial or other interest in the person or entity selected for an award, or a contract, grant, subgrant, or employment agreement of the grantee or the funds for which originate from or are awarded through the city.

**Check One:**

- ☒ **No Conflict Of Interest**  
☐ **Potential or Actual Conflict of Interest** (If checked, disclose in detail all relevant facts, including names of individuals or organizations, relevant contract, grant, subgrant or employment agreement, and source of funding on an additional page.)

### Section 3

Attach a copy of applicant's policy addressing conflicts of interest that may arise involving management, employees and the members of its board of directors or other governing body. See the *City of Somerville Code of Ordinances Section 15-42(c)* for complete requirements. Should the policy be revised during the grant term, a copy of the revised policy must be submitted to the City within thirty (30) days of being revised.

### Section 4

Identify all officers, employees, contractors, subgrantees or other persons providing any type of service in relation to the proposed grant activity, in the following format. Use additional page(s) as necessary.

Name (Individual or Entity)	Association	Service Provided	Value of Service (\$)	Amount of City Funds Supporting Service (\$)	Mark "X" if individual or entity has had any grant, contract, or agreement with a federal, state or local agency terminated within the last 3 years.*
NA	NA	NA	NA	NA	NA

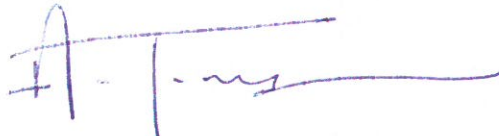
\*If yes, please identify the grant, contract, or agreement including parties, term, and cause of termination on an additional page.

### Section 5

This form is hereby completed on behalf of the applicant named above. Through the undersigned individual, the applicant hereby certifies that the completed form is true and accurate. The applicant acknowledges that it has read, understands, and agrees to comply with, the requirements of *City of Somerville Code of Ordinances Section 15*.

During the term of any grant, grantees have a continuing obligation to submit an updated Disclosure Form to the City of Somerville immediately as to any circumstances which constitute a potential or actual conflict of interest.

Signature:



Print Name of Authorized Individual: Arn Franzen

Title: Director of Parks and Open

Date: 9/24/18





## CITY OF SOMERVILLE CAMPAIGN CONTRIBUTION ORDINANCE SEC. 15-72\* MANDATORY DISCLOSURE AND CERTIFICATION FORM

**INSTRUCTIONS:** APPLICANTS, PLEASE COMPLETE THE ENTIRE FORM AND FILE WITH THE SAME CITY OFFICE OR AGENCY WITH WHOM YOU FILED OR WILL FILE BELOW APPLICATION.

### PART I. APPLICATION FOR ITEM

**Describe the item** you have, or will apply for, relating to this disclosure:

ITEM:	Community Preservation Act Funding
TYPE (X):	<input type="checkbox"/> Contract <input type="checkbox"/> Zoning Relief <input type="checkbox"/> Real Estate <input checked="" type="checkbox"/> Financial Assistance
CITY DEPT. OR AGENCY:	City of Somerville, Department of Parks and Open Space

### PART II. APPLICANT INFORMATION

Provide the following information for the Applicant:

NAME:	Arn Franzen
ADDRESS:	City Hall, third floor, 93 Highland Avenue
TELEPHONE NO.:	617-625-6600 x2545
E-MAIL:	Afranzen@somervillema.gov

**On Schedule A**, you must also provide the same information for the Applicant's principals, chief executive officer, president, chief financial officer, treasurer, chief operating officer, chief procurement officer, directors, or persons performing similar functions, or shareholders in excess of ten percent and managing agent to the extent applicable. **Please complete Schedule A. If not applicable, please check N/A on Schedule A.**

### PART III. CAMPAIGN CONTRIBUTION DISCLOSURE

**On Schedule B**, Applicants must disclose all contributions made by the applicant during the 12 months prior to the application (identified in Part I), to any person who was a candidate for elective office of the City of Somerville (mayor, board of aldermen, and school committee). The attribution rules in Section 15-73 of the Somerville Code of Ordinances shall apply to the contributions that must be disclosed. **On Schedule B**, applicants must also disclose such contributions made by persons attributed to the applicant under the ordinance. If the applicant is an individual, any such contributions made by the individual, any spouse of the individual, and any children of the individual must be disclosed. If the applicant is not an individual but a corporation, partnership or limited liability corporation, then any contributions made by any of its chief executive officer, president, chief financial officer, treasurer, chief operating officer, chief procurement officer, directors, members, managers, principals, or persons performing similar functions, or shareholders in excess of ten percent, and their spouses and children, must be disclosed. **Please complete Schedule B. If disclosure is not required, please check N/A on Schedule B.** *Note: Contributions made before January 1, 2017 are not required to be disclosed.*

\* Please see the Pay to Play and Campaign Contribution Ordinance for definitions and all requirements.

**PART IV. SUBCONTRACTOR INFORMATION**

Have you applied for a Contract and intend to use a subcontractor on this Contract? ☐ Yes ☐ No

If "Yes", complete Schedule C. If "No", proceed to Part V.

**PART V. SIGNATURE, CERTIFICATION, AND ATTESTATION:**

I, the undersigned applicant, hereby further certify as follows: If awarded the item that is applied for (as identified above) under subsections (a), (b), (c), or (d) in Section 15-72 of the Somerville Code of Ordinances, the Applicant, and anyone attributed to the Applicant, and if the application is for a contract any subcontractor used on the contract, will not make any contribution in any calendar year in an amount in excess of \$500.00 to any individual incumbent or to any individual candidate for elective office of the City of Somerville for the next four (4) calendar years following the award of the item, or for the duration of the term of the contract, whichever is longer.

Signed under the pains and penalties of perjury:

Signature of Affiant: [Signature] Title: Director of Parks and Open Space

Printed Name of Affiant: Arn Franzen Date: 9/24/18

Subscribed and sworn before me this \_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

(Witnessed or attested by)

(Seal)

My Commission expires:

**THIS FORM SHALL BE OPEN TO PUBLIC INSPECTION**

**SCHEDULE A – APPLICANT INFORMATION**

(N/A)

**INSTRUCTIONS:** FOR EACH OF APPLICANT'S PRINCIPALS, CHIEF EXECUTIVE OFFICER, PRESIDENT, CHIEF FINANCIAL OFFICER, TREASURER, CHIEF OPERATING OFFICER, CHIEF PROCUREMENT OFFICER, DIRECTORS, OR PERSONS PERFORMING SIMILAR FUNCTIONS, OR SHAREHOLDERS IN EXCESS OF TEN PERCENT AND MANAGING AGENT TO THE EXTENT APPLICABLE, COMPLETE THE FOLLOWING. ATTACH ADDITIONAL PAGES IF REQUIRED.

IF NOT APPLICABLE, CHECK HERE: ☐.

<u>NAME</u>	<u>POSITION</u>	<u>E-MAIL ADDRESS</u>	<u>PHONE NO.</u>	<u>ADDRESS</u>



(NA)

*Note: Contributions made before January 1, 2017 are not required to be disclosed.*

[illegible]

(NA)

[illegible]



**SOMERVILLE ORDINANCE TO SAFEGUARD VULNERABLE ROAD USERS**  
CITY OF SOMERVILLE CODE OF ORDINANCES ARTICLE VIII, SEC. 12-117 et seq.

(N/A)

Prospective contractors must familiarize themselves with the City of Somerville's Ordinance to Protect Vulnerable Road Users. The full text of this local law can be found [here](#).

1. **Request for Inspection:** Inspections are conducted on Thursdays from 4pm-7pm at the Somerville Department of Public Works, located at 1 Franey Road. Each inspection takes approximately 20 minutes.
  - a. Any vendor covered by this Ordinance shall complete an inspection request form and email it to [fleetinspections@somervillema.gov](mailto:fleetinspections@somervillema.gov).
  - b. Please submit request form no later than 3pm on the Tuesday before the requested inspection date.
2. **Fee:** The fee for the initial inspection is \$100. The fee for a renewal inspection (every two years) is \$50.
  - a. Payment of the fee is due upon scheduling of the inspection. The fee can be paid via check or credit card. Checks should be made out to the City of Somerville and include the vendor's phone number.
3. **Approval:** Vehicles inspected and approved by the Fleet Division will have an inspection approval sticker affixed to the windshield of the vehicle. A copy of the inspection report and certificate of inspection shall be issued to the vendor.
  - a. Inspection stickers are not transferable.
  - b. Any major overhaul of safe guard equipment shall be required to be re-inspected.
4. **Rejection:** If a vehicle is rejected for failing to comply with any of the technical specifications outlined in the ordinance, it shall be corrected and henceforth re-inspected within 30 days at no additional fee.
  - a. If a second inspection results in a rejection, a fee of \$50 will be required for any subsequent inspections.
  - b. Any vendor who fails to comply within 60 days of their first inspection may be subject to having their contract cancelled.
5. **Questions:** Please direct questions about vehicle inspections to Fleet Superintendent Ron Bonney at [rbonney@somervillema.gov](mailto:rbonney@somervillema.gov) or at (617) 625-6600, ext. 5524.

**Acknowledgement**

In accordance with Sec. 12-119 "Requirements" in the Ordinance, bidders must sign the following:

Unless certified that the Ordinance is not applicable to this contract or otherwise waived by the City, I acknowledge that my company has installed (or will install prior to commencing work for the contract) side guards, cross-over mirrors or equivalent blind spot countermeasures, convex mirrors or equivalent blind spot countermeasures, side-visible turn signals, and appropriate warning signage, in accordance with SCO Chapter 12, Article VII on all large vehicles it uses or will use within the City of Somerville in connection with any contract.

THIS CPA PROPOSAL IS FOR DESIGN ONLY - ADNFRANZEN  
 \_\_\_\_\_  
 Authorized Signatory's Name Date

\_\_\_\_\_  
 Company Name

I certify that the Ordinance does not apply to this contract for the following:

- ☐ Vehicles do not meet or exceed Class 3 GVWR   ☐ Vehicles do not exceed 15 MPH   ☐ No vehicles on project  
☐ Other: \_\_\_\_\_





JOSEPH A. CURTATONE  
MAYOR



**CITY OF SOMERVILLE, MASSACHUSETTS  
COMMUNITY PRESERVATION COMMITTEE  
FY19 FUNDING CYCLE  
BUDGET SUMMARY**

PROJECT NAME: Kennedy School - Front Schoolyard  
APPLICANT: City of Somerville (OSPCD/Parks & School Department)

SUMMARY OF PROJECT COSTS						
<i>Please include a complete itemized budget of all project expenses, including the proposed funding source for each expense, in your submission. <b>Budget needs to include cost of permanent CPA dedication sign if requesting construction funds.</b></i>						
PROPOSED SOURCE		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	Somerville CPA	\$75,000				\$75,000
2						
3						
4						
5						
6						
<b>TOTAL PROJECT COSTS</b>						<b>\$75,000</b>
*Soft costs include design, professional services, permitting fees, closing costs, legal, etc.						
** Construction includes new construction, preservation, rehabilitation, restoration work, and/or accessibility related expenses						

EXPLANATION OF FUNDING SOURCES			
<i>Please explain the status of each funding source (i.e., submitting application on X date, applied on X date, received award notification on X date, funds on hand, etc.). For sources where funding has been awarded or funds are on hand, please include documentation from the funding source (e.g., commitment letter, bank statement) in application packet</i>			
	SOURCE	SECURED? (Yes/No)	STATUS OF FUNDING SOURCE
1	CPA	No	Awaiting Potential Approval
2			
3			
4			
5			

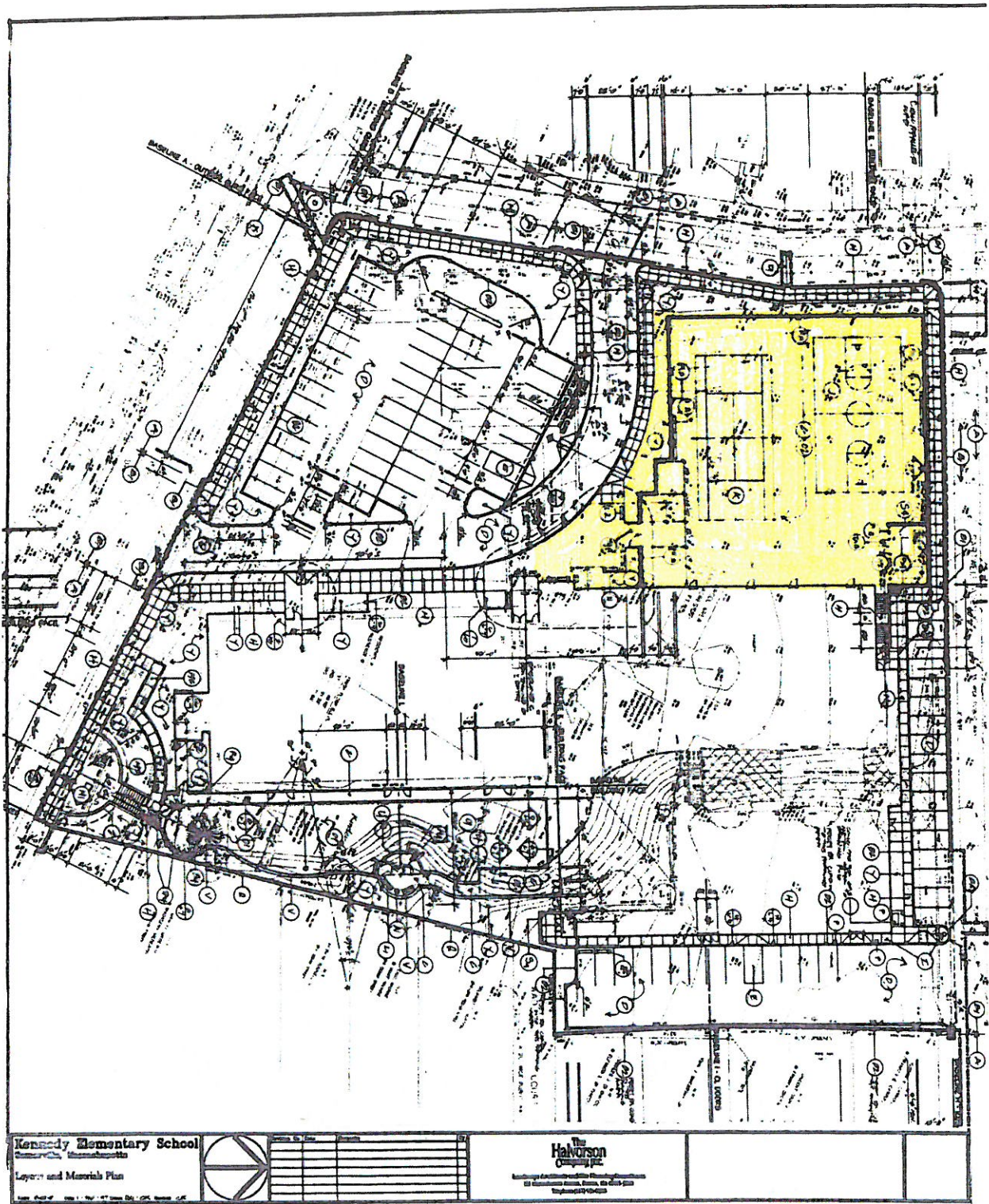


CITY OF SOMERVILLE, MASSACHUSETTS  
COMMUNITY PRESERVATION COMMITTEE  
FY19 FUNDING CYCLE

Kennedy Schoolyard Map









**CITY OF SOMERVILLE, MASSACHUSETTS  
COMMUNITY PRESERVATION COMMITTEE  
FY19 FUNDING CYCLE**

**Kennedy Schoolyard Photos**





**CITY OF SOMERVILLE, MASSACHUSETTS  
COMMUNITY PRESERVATION COMMITTEE  
FY19 FUNDING CYCLE**

**Kennedy Schoolyard Photos**

