



JOSEPH A. CURTATONE
MAYOR



CITY OF SOMERVILLE, MASSACHUSETTS
COMMUNITY PRESERVATION COMMITTEE
FY21 FUNDING CYCLE
APPLICATION COVER PAGE

1. PROJECT INFORMATION

PROJECT NAME: Healey School Tot Lot Renovation

5 Meacham Street

PROJECT LOCATION: _____

LEGAL PROPERTY OWNER OF RECORD: City of Somerville

ONE SENTENCE DESCRIPTION OF PROJECT: The renovation of the Healey School Tot Lot, which is the primary outdoor play and learning environment for students pre-K through grade 2.

Please indicate (X) all categories that apply to this project (minimum of one) in the chart.

	Open Space	Recreational Land	Historic Resources	Community Housing (blended projects only)
Acquisition				
Creation				
Preservation				
Support				
Rehabilitation/ Restoration				

ESTIMATED START DATE: Summer 2021

ESTIMATED COMPLETION DATE: Fall 2021

CPA FUNDING REQUEST: \$400,000

TOTAL BUDGET FOR PROJECT: \$400,000

2. APPLICANT INFORMATION

Friends of the Healey

APPLICATION NAME / ORGANIZATION: City of Somerville, Department of Public Space and Urban Forestry (PSUF)

CO-APPLICATION NAME / ORGANIZATION: Andrew Arbaugh (Friends of Healey) - Arn Franzen (PSUF)

CONTACT PERSON: 36 Fenwick St. - 93 Highland Ave

MAILING ADDRESS: 401-954-3941 / 781-859-7803 arbaugh@gmail.com / arndfranzen@gmail.com

PHONE: _____ EMAIL: _____

3. SIGNATURES

I (we) certify that all information provided in this entire submission is true and correct to the best of my (our) knowledge and that no information which might reasonably affect funding has been excluded. I (we) authorize the Community Preservation Committee and/or the City of Somerville to obtain verification from any source provided.

Name (printed) Andrew Arbaugh

Signature [Signature]

Date 09/15/20

Name (printed) Arn Franzen

Signature [Signature]

Date 9/15/20



JOSEPH A. CURTATONE
MAYOR



CITY OF SOMERVILLE, MASSACHUSETTS
COMMUNITY PRESERVATION COMMITTEE
FY21 FUNDING CYCLE
SUBMISSION REQUIREMENTS CHECKLIST

Please check (✓) each item included in your submission, which should include the applicable items in the order listed below.

GENERAL:

- ☒ Application Cover Page (form provided)
- ☒ Submission Requirements Checklist (this form)
- ☒ Narratives (prompts provided in instruction packet)
- ☒ Project timeline: a project schedule showing all major milestones (i.e., study, design, environmental, permitting, construction, etc.), including receipt of other funding sources
- ☒ Grant and Trust Funds Disclosure Form (form provided)
- ☒ Campaign Contribution Mandatory Disclosure and Certification Form (form provided- only needed if requesting \$50,000 or more in CPA funds)
- ☒ Ordinance to Safeguard Vulnerable Road Users Acknowledgement (form provided)

FINANCIAL:

- ☒ Budget Summary (form provided- construction projects must include cost for permanent CPA dedication sign)
- ☒ Itemized budget of all project costs, including the proposed source for each cost
- ☒ Three written quotes for project costs. If quotes cannot be secured, detailed cost estimates may be used if a thorough explanation of the estimates is included.
- ☐ Proof of secured funding (e.g., commitment letters or bank statements), if applicable. If providing bank statements, please redact identifying information such as account numbers.

VISUAL:

- ☒ Map of the property location showing all features pertinent to the project, including current or future rapid transit stations
- ☒ Photos of the project site (not more than 4 views per site); include digital copies

OWNERSHIP/OPERATION (NON-CITY):

- ☒ Documentation of site control or written consent of the property owner to undertake the project, if the owner is not the applicant
- ☒ City has signed on as a co-applicant for community projects proposed on City land.
- ☐ Certificates of Good Standing from the [City](#) and the [State](#), if applicable
- ☐ 501(c)(3) certification, if operating as a non-profit
- ☐ Purchase and sale agreement or copy of current recorded deed, if applicable

COMMUNITY SUPPORT (RECOMMENDED):

- ☒ Letters of support from residents, community groups, other City boards, commissions, or departments, or from City, state, or federal officials

CITY OF SOMERVILLE, MASSACHUSETTS
COMMUNITY PRESERVATION COMMITTEE

FY21 Funding Cycle

Healey Schoolyard Tot Lot Construction - CPA Application Narrative

PROJECT DESCRIPTION:

1. **Describe the project, including the project location and the property involved.**

The Arthur D. Healey Schoolyard Tot Lot is used by hundreds of students Pre-K through second grade daily, and it is a critical component of the Healey Schoolyard. The Tot Lot is older and has dated equipment which has been repaired, but which should be replaced. The Tot Lot also serves as a recreation space for neighbors and families from the Mystic Housing Development. It is adjacent to the school on the west side, and the playground entrance is on Meacham Street.

For several years, the Friends of the Healey, and school staff have asked the City to make improvements to the Healey Schoolyard, and at the Tot Lot in particular. In response, the City did make some repairs and improvements, and FOH volunteers, the School Department staff, and the Department of Public works have worked to keep the Tot Lot area clean and safe, have improved the depth of the bark mulch safety surface, and installed new painted graphics.

As part of a larger effort to address the needs of the Healey Schoolyard, the FOH and the City applied for and were awarded CPA funding to develop a new design for the Healey Schoolyard and Tot Lot. That effort was very successful and a new design for the larger space was developed through an extensive community design process. Those plans are now complete and were intended to go out to bid in the early summer of 2020. However, as a result of the Covid Pandemic, the City's fiscal priorities have had to adjust to the new fiscal landscape, and the larger schoolyard renovation has been postponed until a later date, to be determined.

However, as the needs of the Healey Tot Lot are still evident, and the renovation of that portion of the schoolyard can be conducted as a separate part of the larger renovation, the FOH is seeking the approval of CPA funds to renovate that space for the youngest group of children at the school.

- 2. Why is this project needed? How does it preserve and enhance the character of Somerville? How does the project benefit the public? What population(s) will it serve? How will the success of this project be measured?**

This current space is missing critical opportunities to provide for safe recreation, and quality play value; and subsequently, valuable opportunities to improve childhood development and education. Research has shown that environmental design and increased access to recreation can play a crucial role in improving physical and mental health. These goals are critical to the creation of quality play environments for Somerville residents, and are also incorporated into the City's Shape-Up Somerville program, which seeks to reduce childhood obesity.

- 3. How does the project meet the general and category-specific priorities outlined in the Community Preservation Plan, including how the project incorporates sustainable practices and design?**

Improvements to the Healy Tot Lot will provide significant public benefit consistent with the priorities of the Community Preservation Plan goals. A renovation will enhance and preserve Open Space and recreation opportunities, as identified in SomerVision, the City's Comprehensive Plan, the City's Open Space and Recreation Plan, and the CPA funded Healey to Mystic Master Plan.

The new Tot Lot design was developed by Warner Larson Associates in partnership with City staff, FOH members, other community members, parents and school faculty in an extensive community meeting process. Several smaller group design meetings were also held with the School Principal and Healey faculty members and students. It will include new safer play structures for active recreation, quiet social spaces for individual and small gatherings, and less congested spaces for class line-up, and parent drop off and pick up.

The new playground will be expanded by incorporating a portion of the paved concrete area at the front of the school on Meacham Street. The design also prioritizes ADA accessibility, connections to the surrounding community, good circulation systems, quality material choices, increased tree canopy, and sustainable systems for storm water management.

MEASURING SUCCESS:

1. What are the goals of this project?

To provide quality long lasting recreation environments that will offer essential life-enhancing qualities that improve the community well-being, and individual student's physical and mental health.

2. How will the success of this project be measured?

When complete, it is expected that this new play area will contribute to improving the Healey Children's overall health and wellness, and the new design will be a premier example of public schoolyard design.

FINANCIAL

1. Describe all successful and unsuccessful attempts to secure funding and/or in-kind contributions, donations, or volunteer labor for the project.

As stated above, it was the City's intention to put the larger Healey Schoolyard project, inclusive of the Tot Lot, out to bid in the Spring of 2020. Therefore, a bonding request was submitted to the City and approved by the City Council. However, as Covid issues have necessitated changes in the City's fiscal expenditures, the Healey Schoolyard project was postponed. Therefore, with significant demands being placed on the City budgets, we are hopeful that CPA funds can be made available for construction of the Tot Lot portion of the renovation.

2. How was the total CPA funding request determined?

Warner Larson Associates, the Landscape firm that developed the construction plans and specifications for the Schoolyard and the Tot Lot, have provided a detailed cost estimate. That estimate was \$375,578.00. However, given the unpredictable nature of the construction market, we have added a general contingency of \$24,422.00 to that estimate, bring the total request to \$400,000. These funds will cover the cost of construction and construction project management. Our estimate is attached elsewhere in this application.

3. Will the project require funding over multiple years?

Yes, while it is expected that the renovation will largely occur during the summer of 2021(in FY22) when students are on summer break, the project will need to be bid earlier in FY 21. Therefore, the costs will likely be split between those two fiscal years.

PROJECT MANAGEMENT

- 1) Describe the applicant.** The Friends of Healey Organization (FoH) is an independent group, not associated with a national organization like the PTA. All Healey staff, parents, and administrators are members of the FoH, and there is no membership fee. The goal of the FoH is to realize the mission and vision of the Healey School through collaboration by planning events, fundraising for activities, and creating infrastructure for coordination and communication.

The creation of the FoH was recommended by the school committee and established by the Healey Site Council to foster parent involvement at the Healey School. The FoH is run by a team including the principal, parent chairs (nominated and elected) and staff liaisons to FoH. All are invited to share concerns and ideas at community meetings. There are many committees and chair roles that operate within FoH, from enrichment and the garden to hiring and room parents. FoH activities include creating and distributing the Healey Family Directory, Arts Festival fundraising event, lunchtime concerts, and hosting community meetings.

The primary applicant is the Friends of the Healey; however, Project Management will be provided by City of Somerville Department of Public Space and Urban Forestry (PSUF) and the landscape Architect, Warner Larson Associates.

- 2) If a community organization is applying with a government entity as a co-applicant, describe how the two organizations will work together, how finances will be managed, and how the work will be continued after the conclusion of CPA funding.**

The majority of the work on the project will be conducted through the co-applicant, the City of Somerville Department of Public Space and Urban Forestry (PSUF).

Representatives of the FOH and PSUF have collaborated on the CPA funded Healey to Mystic Master Plan, and the CPC also approved CPA funds for the Healey Schoolyard Design process, and other Healey School initiatives, and we do not anticipate any issues with the project

- 3) Demonstrate that the applicant has successfully completed projects of similar type and scale or has the ability to complete the project as proposed.**

The City Department of Public Space and Urban Forestry has successfully renovated over 30 parks and playground projects in the City since 2004. To date our projects have not gone over budget and the majority have been delivered on schedule.

- 4) Identify and describe the roles of all known participants, including the project manager.**

Project Management will be provided by PSUF staff in conjunction with the Landscape Architecture firm Warner Larson Associates. Andrew Arbaugh and other representatives of the FOH will serve in an advisory role.

5) Describe the feasibility of the project and how it can be implemented within the timeline and budget included in this application.

While the City and the School Department are committed to the Healey Schoolyard renovation, the City is not prepared to start the larger, \$6M project at this time. Therefore, we are requesting the CPA to fund this smaller portion for the benefit of the school.

With the CPC approval, and the subsequent City Council approval, and barring any Covid restrictions, the project should be able to proceed. All the construction plans and specifications are complete, and an RFP can be issued at the time that is most suitable for the City.

6) Describe any known or potential barriers to the successful on-time commencement and completion of the project, including any permits or inspections required.

Our project budget is reasonable, the plans are complete, and there is the possibility that the project could be bid in the late spring of 2021 and underway the summer of 2021. There are not any known barriers to the project, but possibilities would include funding limitation, staffing limitations, and Covid related issues.

7) Describe any ongoing maintenance required and who will be responsible for it.

As with other City Schoolyards, the Department of Public Works will be responsible for maintenance and upkeep. The City staff will also work with the Friends of the Healey, the School Department, and the community to help with park monitoring and maintenance.

8) Note if the applicant has previously received CPA funds and if so, a concise summary of the impact of the previous CPA project.

The City and the Friends of the Healey applied for and were awarded funding for both the Healey Mstin Master Plan and Healey Schoolyard Design. With the completion of the design work, all construction plans and specification have been completed and the project can now be put out to bid.

9) Describe any permits, approvals, Massachusetts Architectural Access Board (MAAB) variance requests, or restrictions that are required for the project to go forward and the status for each.

Not applicable.

ACCESSIBILITY REQUIREMENTS

1) Describe how the proposed project complies with all Americans with Disabilities Act/MAAB Regulations.

The Healey Schoolyard and Tot Lot plans completed by the landscape architecture team at Warner Larson Associates make the Tot Lot 100% accessible. One of the primary changes had been to install ADA/MAAB approved rubber safety surfacing instead of the wood chips that are there now.

Healey School Tot Lot Timeline

Healey Schoolyard Planning and Design (Including the Tot Lot)	
CPC Awards Healey Schoolyard Design Funding	Spring 2018
Additional City Funding Approval	Fall 2018
Issue RFP, Select Warner Larson Landscape Architects for the design of the new schoolyard Community Process	Spring 2019
Complete Construction Plans and Specifications	Spring 2019 - Spring 2020
\$6M Bonding Approval	Spring 2020
Covid Postponement of \$6M Healey Schoolyard Renovation	Spring 2020
Healey Tot Lot: CPA Application and Construction	
FoH/ PSUF CPA Application submitted to CPC	September 2020
CPC and Somerville City Council Approval of Funding	Spring 2021
Issue RFP for the Tot Lot, select vendor, start construction	Spring - Summer 2021
Complete Tot Lot Construction	Fall 2021



GRANT AND TRUST FUNDS DISCLOSURE FORM
PURSUANT TO CITY OF SOMERVILLE CODE OR ORDINANCES SEC. 15

(copies of the Ordinance are available upon request)

Instructions: All applicants for grant and/or trust funds administered by the City must complete this form as part of its application submission to the City of Somerville. Complete all sections of this form.

Section 1

Legal Name of Applicant: FRIENDS OF HEALEY SCHOOL

Indicate whether the applicant had any grant, contract, or agreement with a federal, state or local agency terminated within the last three (3) years.

Check One:

Yes (If yes, please identify the grant, contract, or agreement including parties, term, and cause of termination on an additional page.)

No

Section 2

Applicants are required to disclose any circumstances constituting a conflict of interest or potential conflict of interest arising from or relating to the proposed grant or trust disbursement, whether real or apparent.

Conflict of Interest Prohibited. No employee, officer or agent of the grantee shall participate in any particular matter, including but not limited to, the selection, or in the award or administration of a contract, grant or subgrant, or employment agreement administered by way of funds received by the City of Somerville if a conflict of interest, real or apparent, would arise. Such a conflict would arise when:

- 1) an employee, officer or agent, or
 - 2) any member of his or her immediate family, or
 - 3) a business organization in which he or she is serving as officer, director, trustee, partner, or employee; or
 - 4) any person or organization with whom he or she is negotiating or has any arrangement concerning prospective employment,
- has a financial or other interest in the person or entity selected for an award, or a contract, grant, subgrant, or employment agreement of the grantee or the funds for which originate from or are awarded through the city.

Check One:

☒ **No Conflict Of Interest**

Potential or Actual Conflict of Interest (If checked, disclose in detail all relevant facts, including names of individuals or organizations, relevant contract, grant, subgrant or employment agreement, and source of funding on an additional page.)

Section 3

Attach a copy of applicant's policy addressing conflicts of interest that may arise involving management, employees and the members of its board of directors or other governing body. See the *City of Somerville Code of Ordinances Section 15-42(c)* for complete requirements. Should the policy be revised during the grant term, a copy of the revised policy must be submitted to the City within thirty (30) days of being revised.

Section 4

Identify all officers, employees, contractors, subgrantees or other persons providing any type of service in relation to the proposed grant activity, in the following format. Use additional page(s) as necessary.

Name (Individual or Entity)	Association	Service Provided	Value of Service (\$)	Amount of City Funds Supporting Service (\$)	Mark "X" if individual or entity has had any grant, contract, or agreement with a federal, state or local agency terminated within the last 3 years.*
N/A					

*If yes, please identify the grant, contract, or agreement including parties, term, and cause of termination on an additional page.

Section 5

This form is hereby completed on behalf of the applicant named above. Through the undersigned individual, the applicant hereby certifies that the completed form is true and accurate. The applicant acknowledges that it has read, understands, and agrees to comply with, the requirements of *City of Somerville Code of Ordinances Section 15*.

During the term of any grant, grantees have a continuing obligation to submit an updated Disclosure Form to the City of Somerville immediately as to any circumstances which constitute a potential or actual conflict of interest.

Signature: 

Print Name of Authorized Individual: JACOB WILSON

Title: PRESIDENT

Date: 9/15/2020



CITY OF SOMERVILLE CAMPAIGN CONTRIBUTION ORDINANCE SEC. 15-72*
MANDATORY DISCLOSURE AND CERTIFICATION FORM

INSTRUCTIONS: APPLICANTS, PLEASE COMPLETE THE ENTIRE FORM AND FILE WITH THE SAME CITY OFFICE OR AGENCY WITH WHOM YOU FILED OR WILL FILE BELOW APPLICATION.

PART I. APPLICATION FOR ITEM

Describe the item you have, or will apply for, relating to this disclosure:

ITEM:	
TYPE (X):	<input type="checkbox"/> Contract <input type="checkbox"/> Zoning Relief <input type="checkbox"/> Real Estate <input type="checkbox"/> Financial Assistance
CITY DEPT. OR AGENCY:	

PART II. APPLICANT INFORMATION

Provide the following information for the Applicant:

NAME:	FRIENDS OF HEALEY SCHOOL
ADDRESS:	5 MEACHAM ST, SOMERVILLE MA 02145
TELEPHONE NO.:	617-817-3725
E-MAIL:	president@friendsofhealey.org

On Schedule A, you must also provide the same information for the Applicant's principals, chief executive officer, president, chief financial officer, treasurer, chief operating officer, chief procurement officer, directors, or persons performing similar functions, or shareholders in excess of ten percent and managing agent to the extent applicable. **Please complete Schedule A. If not applicable, please check N/A on Schedule A.**

PART III. CAMPAIGN CONTRIBUTION DISCLOSURE

On Schedule B, Applicants must disclose all contributions made by the applicant during the 12 months prior to the application (identified in Part I), to any person who was a candidate for elective office of the City of Somerville (mayor, board of aldermen, and school committee). The attribution rules in Section 15-73 of the Somerville Code of Ordinances shall apply to the contributions that must be disclosed. **On Schedule B**, applicants must also disclose such contributions made by persons attributed to the applicant under the ordinance. If the applicant is an individual, any such contributions made by the individual, any spouse of the individual, and any children of the individual must be disclosed. If the applicant is not an individual but a corporation, partnership or limited liability corporation, then any contributions made by any of its chief executive officer, president, chief financial officer, treasurer, chief operating officer, chief procurement officer, directors, members, managers, principals, or persons performing similar functions, or shareholders in excess of ten percent, and their spouses and children, must be disclosed. **Please complete Schedule B. If disclosure is not required, please check N/A on Schedule B.** *Note: Contributions made before January 1, 2017 are not required to be disclosed.*

* Please see the Pay to Play and Campaign Contribution Ordinance for definitions and all requirements.

PART IV. SUBCONTRACTOR INFORMATION


Have you applied for a Contract and intend to use a subcontractor on this Contract? ☐ Yes ☒ No

If "Yes", complete Schedule C. If "No", proceed to Part V.

PART V. SIGNATURE, CERTIFICATION, AND ATTESTATION:

I, the undersigned applicant, hereby further certify as follows: If awarded the item that is applied for (as identified above) under subsections (a), (b), (c), or (d) in Section 15-72 of the Somerville Code of Ordinances, the Applicant, and anyone attributed to the Applicant, and if the application is for a contract any subcontractor used on the contract, will not make any contribution in any calendar year in an amount in excess of \$500.00 to any individual incumbent or to any individual candidate for elective office of the City of Somerville for the next four (4) calendar years following the award of the item, or for the duration of the term of the contract, whichever is longer.

Signed under the pains and penalties of perjury:

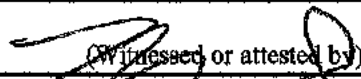
Signature of Affiant:  Title: PRESIDENT

Printed Name of Affiant: JACOB WILSON Date: 9/15/2020

Subscribed and sworn before me this 15 day of

Sept 15, 2020

My Commission expires:

 (Witnessed or attested by)
(Seal)

THIS FORM SHALL BE OPEN TO PUBLIC INSPECTION

SCHEDULE A – APPLICANT INFORMATION

INSTRUCTIONS: FOR EACH OF APPLICANT'S PRINCIPALS, CHIEF EXECUTIVE OFFICER, PRESIDENT, CHIEF FINANCIAL OFFICER, TREASURER, CHIEF OPERATING OFFICER, CHIEF PROCUREMENT OFFICER, DIRECTORS, OR PERSONS PERFORMING SIMILAR FUNCTIONS, OR SHAREHOLDERS IN EXCESS OF TEN PERCENT AND MANAGING AGENT TO THE EXTENT APPLICABLE, COMPLETE THE FOLLOWING. ATTACH ADDITIONAL PAGES IF REQUIRED.

IF NOT APPLICABLE, CHECK HERE: ☐

[illegible]

SCHEDULE B- CONTRIBUTION DISCLOSURE INFORMATION

INSTRUCTIONS: FOR EACH CONTRIBUTION, YOU MUST DISCLOSE THE FOLLOWING INFORMATION. ATTACH ADDITIONAL PAGES IF REQUIRED.

Note: Contributions made before January 1, 2017 are not required to be disclosed.

IF NOT APPLICABLE, CHECK HERE: ☒

[illegible]

SCHEDULE C – SUBCONTRACTOR INFORMATION

INSTRUCTIONS: LIST THE NAME, BUSINESS ADDRESS, AND PHONE NUMBER OF EACH SUBCONTRACTOR AND THE AMOUNT OR PERCENTAGE TO BE PAID TO EACH SUBCONTRACTOR. ATTACH ADDITIONAL PAGES IF REQUIRED.

[illegible]



SOMERVILLE ORDINANCE TO SAFEGUARD VULNERABLE ROAD USERS
CITY OF SOMERVILLE CODE OF ORDINANCES ARTICLE VIII, SEC. 12-117 et seq.

Prospective contractors must familiarize themselves with the City of Somerville's Ordinance to Protect Vulnerable Road Users. The full text of this local law can be found [here](#).

1. **Request for Inspection:** Inspections are conducted on Thursdays from 4pm-7pm at the Somerville Department of Public Works, located at 1 Franey Road. Each inspection takes approximately 20 minutes.
 - a. Any vendor covered by this Ordinance shall complete an inspection request form and email it to fleetinspections@somervillema.gov.
 - b. Please submit request form no later than 3pm on the Tuesday before the requested inspection date.
2. **Fee:** The fee for the initial inspection is \$100. The fee for a renewal inspection (every two years) is \$50.
 - a. Payment of the fee is due upon scheduling of the inspection. The fee can be paid via check or credit card. Checks should be made out to the City of Somerville and include the vendor's phone number.
3. **Approval:** Vehicles inspected and approved by the Fleet Division will have an inspection approval sticker affixed to the windshield of the vehicle. A copy of the inspection report and certificate of inspection shall be issued to the vendor.
 - a. Inspection stickers are not transferable.
 - b. Any major overhaul of safe guard equipment shall be required to be re-inspected.
4. **Rejection:** If a vehicle is rejected for failing to comply with any of the technical specifications outlined in the ordinance, it shall be corrected and henceforth re-inspected within 30 days at no additional fee.
 - a. If a second inspection results in a rejection, a fee of \$50 will be required for any subsequent inspections.
 - b. Any vendor who fails to comply within 60 days of their first inspection may be subject to having their contract cancelled.
5. **Questions:** Please direct questions about vehicle inspections to Fleet Superintendent Ron Bonney at rbonney@somervillema.gov or at (617) 625-6600, ext. 5524.

Acknowledgement

In accordance with Sec. 12-119 "Requirements" in the Ordinance, bidders must sign the following:

Unless certified that the Ordinance is not applicable to this contract or otherwise waived by the City, I acknowledge that my company has installed (or will install prior to commencing work for the contract) side guards, cross-over mirrors or equivalent blind spot countermeasures, convex mirrors or equivalent blind spot countermeasures, side-visible turn signals, and appropriate warning signage, in accordance with SCO Chapter 12, Article VII on all large vehicles it uses or will use within the City of Somerville in connection with any contract.

Authorized Signatory's Name

Date

Company Name

I certify that the Ordinance does not apply to this contract for the following:

- ☐ Vehicles do not meet or exceed Class 3 GVWR ☐ Vehicles do not exceed 15 MPH ☐ No vehicles on project
☐ Other: _____



JOSEPH A. CURTATONE
MAYOR



CITY OF SOMERVILLE, MASSACHUSETTS
COMMUNITY PRESERVATION COMMITTEE
FY21 FUNDING CYCLE
BUDGET SUMMARY

PROJECT NAME: **Healey School Tot Lot Renovation**

APPLICANT: **Friends of the Healey & City of Somerville Department of Public Space and Urban Forestry(PSUF)**

SUMMARY OF PROJECT COSTS

Please include a complete itemized budget of all project expenses, including the proposed funding source for each expense, in your submission. Budget needs to include cost of permanent CPA dedication sign if requesting construction funds.

PROPOSED SOURCE		EXPENSES			
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**
1	Somerville CPA		\$24,422		\$375,578
2					
3					
4					
5					
6					
TOTAL PROJECT COSTS			\$24,422		\$375,578

*Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

** Construction includes new construction, preservation, rehabilitation, restoration work, and/or accessibility related expenses

EXPLANATION OF FUNDING SOURCES

Please explain the status of each funding source (i.e., submitting application on X date, applied on X date, received award notification on X date, funds on hand, etc.). For sources where funding has been awarded or funds are on hand, please include documentation from the funding source (e.g., commitment letter, bank statement) in application packet

	SOURCE	SECURED? (Yes/No)	STATUS OF FUNDING SOURCE
1	CPA	No	To be determined
2			
3			
4			
5			

Healey School Tot Lot - Detailed Cost Estimate - Community Preservation Committee - Funding Application

TOT LOT CONSTRUCTION COST SUMMARY

Description	Quantity	Unit	Unit Cost	Estimated Cost
SITE PREPARATION & DEMOLITION				
Site construction fence	130	lf	18.00	2,340
R&S benches & buddy bench	5	loc	500.00	2,500
R&S spinner and small climber	1	loc	5,000.00	5,000
R&S playhouse	2	loc	250.00	500
R&D bike racks	2	loc	250.00	500
R&S trash and recycling	2	loc	250.00	500
R&D swing set/ play structure & footings/ mulch	1	loc	10,000.00	10,000
R&D sidewalks	600	sf	1.50	900
R&D fencing	40	lf	8.00	320
Sawcut pavement	50	lf	3.50	175
Tree protection	5	loc	250.00	1,250
SITE IMPROVEMENTS				
PAVING				
Concrete curbing	856			
Gravel base; 8" thick	21	cy	40.00	840
Concrete; 4" thick	11	sf	10.00	110
Color coated pavement premium	85	sf	5.00	425
Concrete pads	94			
Gravel base; 12" thick	4	cy	40.00	140
Concrete; 6" thick	2	sf	15.00	30
PLAYGROUNDS				
Poured-in-place areas	4,500			
3/4" crushed stone; 8" thick	112	cy	38.00	4,248
Play surface; poured rubber (2 color), and testing	4,500	sf	26.00	117,000
Play surface premium for sloped areas	232	sf	10.00	2,320
Playground structures - Mc O'Brien	1	ls	60,559.00	60,559
6% Discount	1	ls	(3,634.00)	(3,634)
Freight	1	ls	4,500.00	4,500
Installation	1	ls	22,828.00	22,828
Reset existing playground equipment	1	ls	2,500.00	2,500
Playground curbing - allowance for repairs	200	lf	25.00	5,000
Gonic Balls	1	ls	4,426.00	4,426
Air Freight	1	ls	1,945.00	1,945
Installation	1	ls	1,770.00	1,770
Bike Racks	2	ea	625.00	1,250
Reset play house	1	ea	250.00	250
Reset Waste receptacles	2	ea	250.00	500
Wood platform seating at exst school	1	ls	13,965.00	13,965
6% Discount	1	ls	(838.00)	(838)
Freight	1	ls	1,000.00	1,000
Installation	1	ls	4,189.00	4,189
Vinyl chain link fencing; 6'	40	lf	70.00	2,800
Vinyl chain link fencing; 6' - double gate	1	loc	1,500.00	1,500
Log steppers	8	loc	500.00	4,000
Mulch at Existing Trees	230	sf	3.00	690
CIVIL MECHANICAL UTILITIES				
STORM DRAINAGE UTILITIES				
Connect to existing line	1	loc	5,000.00	5,000
CO	1	loc	800.00	800
6" perforated CPP	115	lf	35.00	4,025

Total Site Development \$ 287,618.33

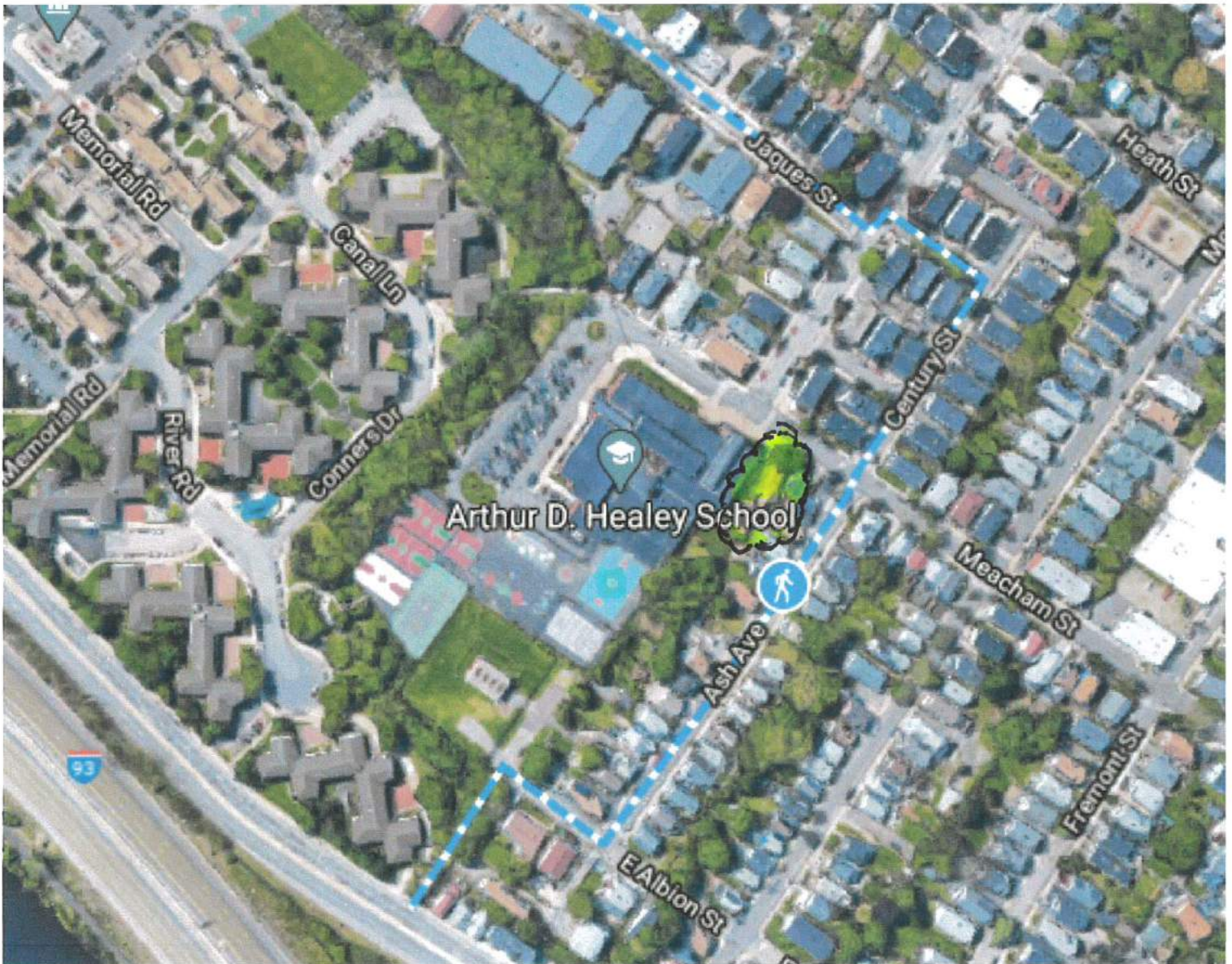
SUMMARY			
SITWORK	Jul-21		287,618
SUB-TOTAL			\$287,618
ESCALATION TO START - (based on 4% PA)	0.7%		\$1,917
SUB-TOTAL			\$289,536
GCO&P	14.0%		\$40,535
CONSTRUCTION CONTINGENCY	10.0%		\$33,007
WL FEE FOR BID DOCS - CA			\$12,500
TOTAL OF ALL CONSTRUCTION			\$375,578
ADDITIONAL CITY OF SOMERVILLE RECOMMENDED CONTINGENCY			\$24,422
TOTAL INCLUDING CONTINGENCY ALLOWANCE			\$400,000

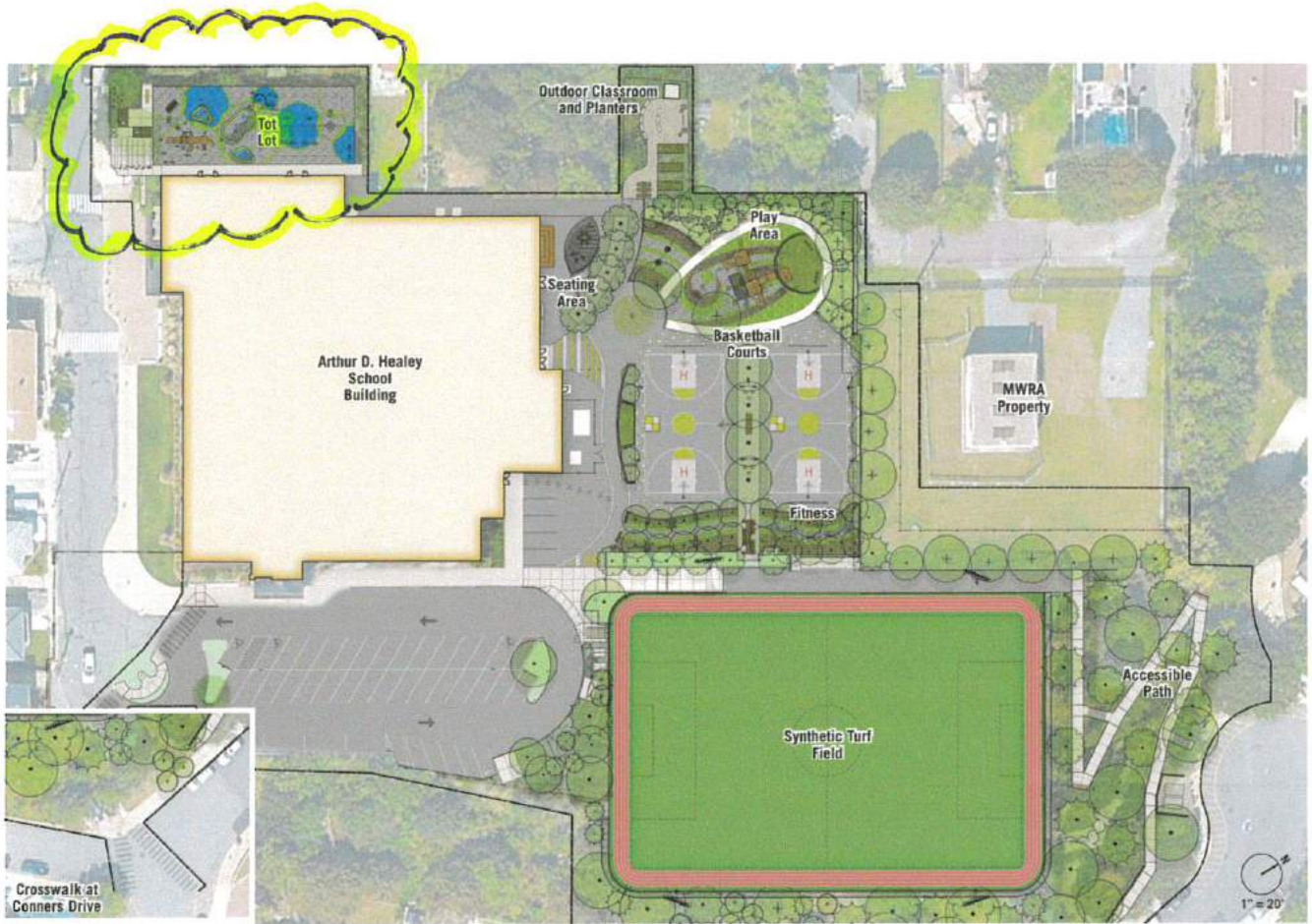
CITY OF SOMERVILLE, MASSACHUSETTS

COMMUNITY PRESERVATION COMMITTEE

FY21 Funding Cycle

Healey Schoolyard Tot Lot – Property Location





CITY OF SOMERVILLE, MASSACHUSETTS

COMMUNITY PRESERVATION COMMITTEE FY21 FUNDING CYCLE

Photos of the Project Site



Healey Pride



The Healey Tot Lot swing footings are very unstable, typically jump when in use, and are unsafe. The play structure was not designed for the 2-5 age group and is considered unsafe by faculty members.



The Healey Tot Lot play structure was not designed for the 2-5 age group.



The Tot Lot safety surface was just replenished prior to these photos, but it is often uneven and unsafe, and does not provide ADA access.

CITY OF SOMERVILLE, MASSACHUSETTS
COMMUNITY PRESERVATION COMMITTEE

FY21 Funding Cycle

Healey Schoolyard Tot Lot Construction — Support letters

There is great irony in talking about ending the school-to-prison pipeline with a school overlooking public housing whose grounds can fairly be compared to a prison yard. An entire graduating class of 8th graders this spring spent 9 years being told renovations were right around the corner. Let's not continue that shameful tradition. In light of groundbreaking playgrounds in the rest of the city, it's a matter of geographic and demographic equity to finally give the young children not just of the Healey School but all of North Somerville, the top notch "tot lot" so long promised and denied them.

-Andre Green, Somerville School Committee, Ward 4.

The need for an improved Healey Tot-lot is massive. This would provide a more secure, organized and age appropriate playing area for our students. As it is right now the area has wood chips that cause more harm than good, children tend to throw them at each other which may also hit other children and adult surrounding them. The play structure currently is too big for the children that use them the most, we have seen injuries from the high walkways and platforms that children jump from. The swings are a little too old as the chains keep falling apart, that has caused some children to fall as they sit on the swings. Finally there are no markings to organize the children during morning pickup. The new plans would help everyone (parents, children and staff) know where to meet each other rather than a big clump.

From my point of view as typically the only staff member out before the teachers pick their students up, an updated tot-lot would help with monitoring the students, decrease some injuries, increase transition time to the classroom and have a more engaging area for students.

Selam Woldemariam, Physical Education Teacher, Healey School

In the current climate of our country outside space is even more important than prior to the pandemic. The playground has always served as a space for the application of social skills and the freedom to be creative, have fun and enjoy the fresh air. Students learn to collaborate, share, apply decision-making skills, flexibility and creativity. The Tot-lot playground is used by our pre-k to second grade students. Having a safe, well thought layout will help our students to have a space for fun, development and regulation.

The playground at our school has many design flaws. There are many blind spots because of the layout. This makes it challenging to see all students. There is structural damage, which occurs with wear and tear. Rather than fix and replace these parts, the school simply removes the broken parts rendering that section of structure inoperative. Wood chips are used to line the floor of our playground. These become weapons, or simply "decorations" on the classroom rug. Some sort of rubber mat flooring would be safer for our students and alleviate much of the redirecting that is done on the playground. The playground for many students is the only outside activity they will have in the day. Therefore, the space in which they exercise, and play is vital to their overall health and well-being.

-Susanne Douglas, Second Grade Teacher

The Healey school Tot Lot has been in need of renovations for several years now. The current structure and swings are frequently needing some sort of repair for safety reasons (broken chains, exposed sharp metal edge). This is a constant "Band-Aid" situation rather than providing the students with age appropriate and safe play structures. Some of the structures walkways were blocked off with new panels, which again in theory would change the dynamic of the structure. However, instead this provided more areas for students to try to climb over. The better solution is to change the entire structure. This past year a play house, spinning seat and bouncy seat were all added to the area. Students were engaged and excited about the new areas. This speaks to the need for updating fully rather than simply putting a few things in. A rubberized surface would also be safer than the current woodchips which frequently are thrown through the air. Our students deserve to have a safe and engaging play space for recess.

- Lauren Woldemariam, Second Grade Teacher

I am writing in support of the Healey School Tot Lot project. As a parent of three young children who use that play area on a daily basis before and after school, I am well aware of its shortcomings. The decades old structure is uninspiring and after multiple incidents over the years, various play elements have been removed or closed off leaving it disjointed and awkward. The wood chips that cover the play surface and the dust that they release aggravate young students' asthma and rodents use them to make their homes. As a whole the Healey Tot Lot is in dire need of a renovation.

A new play space would be transformative for our school community. The Tot Lot is the primary outdoor play space for a third of our student population. Students in grades PreK through second grade use that space multiple times per day. In these formative years where the work of the child is play, the quality of this outdoor space is essential to our children's development. As we all struggle to navigate life with COVID19, safe, creative, and inspiring outdoor play spaces are more important than ever for our youth. This project cannot wait. The wellbeing of our children depends on it.

- Nancy O'Connor, Co-President of the Healey School PTA



Somerville Public Schools

Education • Inspiration • Excellence

Arthur D. Healey School

Mary Ellen Carideo-Cobbs Ed.D, Principal

Leslie Lartey, Assistant Principal

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September 7, 2020

To Whom It May Concern:

Please accept this letter of support for the CPA funding of the Arthur D. Healey School Tot Lot. As indicated in our application, the purpose of this project is to enhance the outdoor learning space, expand play space and provide universal access to multiple play structures. To this end, we wish to develop a space where families and friends can gather and enjoy our growing community. Aligned with our core values, this play area will bring joy, creativity and openness to all it serves and I support the project enthusiastically.

Sincerely,

Mary Ellen Carideo-Cobbs, Ed.D

Healey School Principal

On Behalf of the Children & Staff of the Greater Healey Community

