



Public Hearing
Hud Draft Consolidated Action Plan
2013-2017

City of Somerville, MA

Mayor Joseph A. Curtatone

**Mayor's Office of Strategic Planning & Community
Development**

Michael F. Glavin

Executive Director

Tuesday, April 23, 2013

Ralph & Jenny Center



HUD Action Plan Development 2013-2017

Tonight's Agenda

- Welcome & Introductions
- 2013-2017 Consolidated Plan Draft Preview
- 2013-2014 Draft 1 Year Action Plan Preview
- Public Comments
- Next Steps



HUD Action Plan Development 2013-2017

Overview of a Consolidated Plan

Under 24 CFR 91, a Consolidated Plan is Required to Qualify for CDBG, HOME, and ESG Funding

A Consolidated Plan Serves the Following Functions:

- A) “A planning document building on a participatory process at the lowest levels;
- B) An application for federal funds under HUD’s formula grant programs;
- C) A strategy to be followed in carrying out HUD programs; and
- D) An action plan that provides the basis for assessing performance.”

The goal of this document and these HUD funds is:

“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low-and moderate-income persons.”



HUD Consolidated Action Plan Development 2013-2017

Overview of 1 Year Action Plan

- 1 Year Action Plans are the plans and budgets for HUD CDBG, HOME and ESG funds for each year guided by the needs and priorities set in the 5 Year Consolidated Plan.
- CDBG Funds can be used in a flexible manner for economic development, improvements to parks and open space, needed public services, and affordable housing projects and programs.
- HOME Investment Partnership Funds can be used to further affordable housing programs and projects.
- Emergency Solutions Grant (ESG) Funds are to be used to support homeless prevention and rapid re-housing programs.



HUD Action Plan Development 2013-2017

Overview of NRSA's

- NRSA = Neighborhood Revitalization Strategy Area. It is a special designation authorized by the Department of Housing & Urban Development (HUD)
- NRSAs allow for more flexible use of HUD CDBG funds in order to carry out revitalization efforts in the targeted area.
- City's currently approved NRSAs: Union Square NRSA (est. 2003) and East Somerville NRSA (est. 2004)
- Proposed Central Broadway NRSA



HUD Action Plan Development 2013-2017

NEIGHBORHOOD REVITALIZATION STRATEGY AREAS

-  **Union Square NRSA**
-  **East Somerville NRSA**



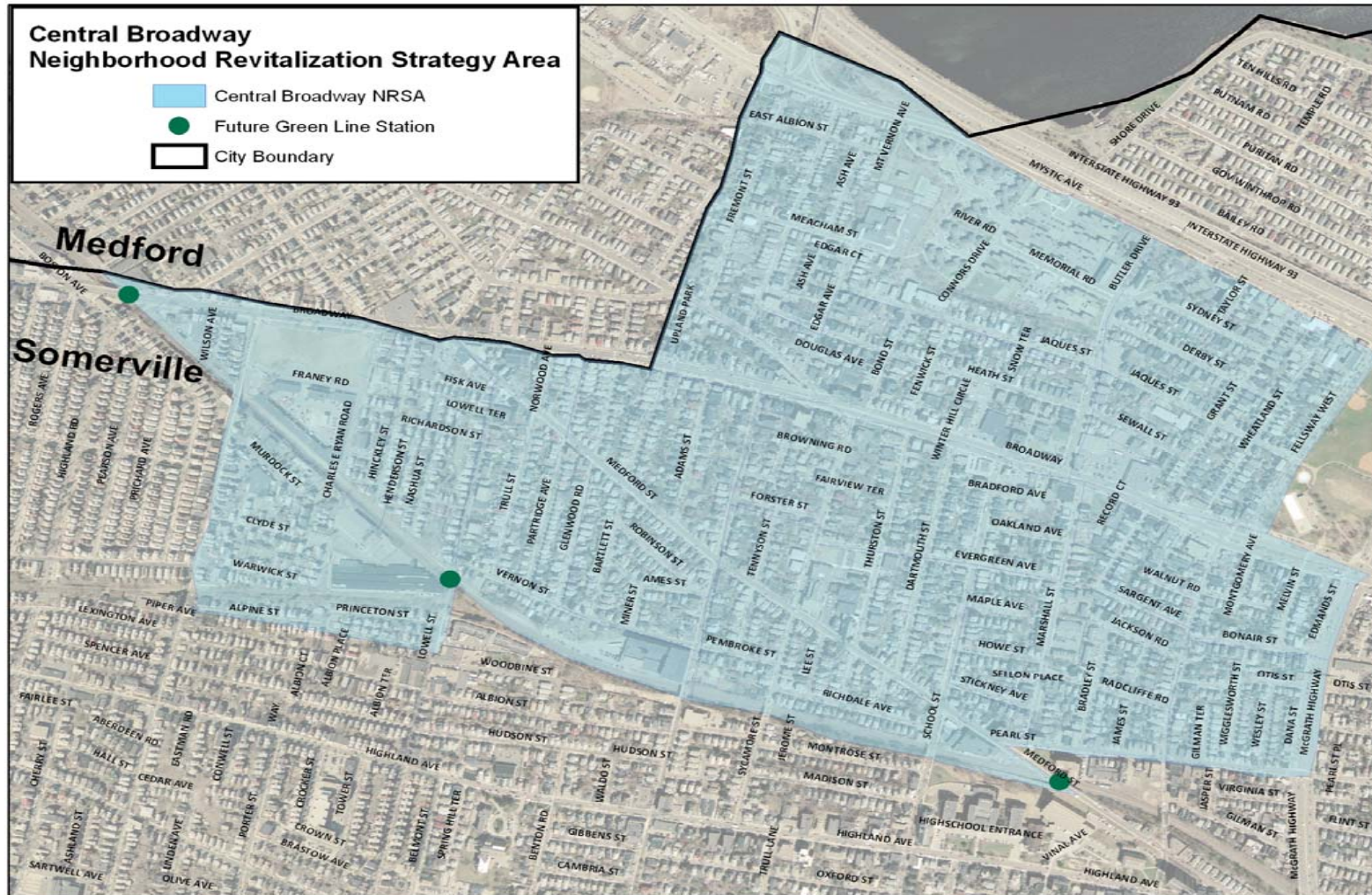
Mayor Joseph A. Curtatone
Office of Strategic Planning & Community Development
Mapping prepared by City of Somerville





HUD Action Plan Development 2013-2017

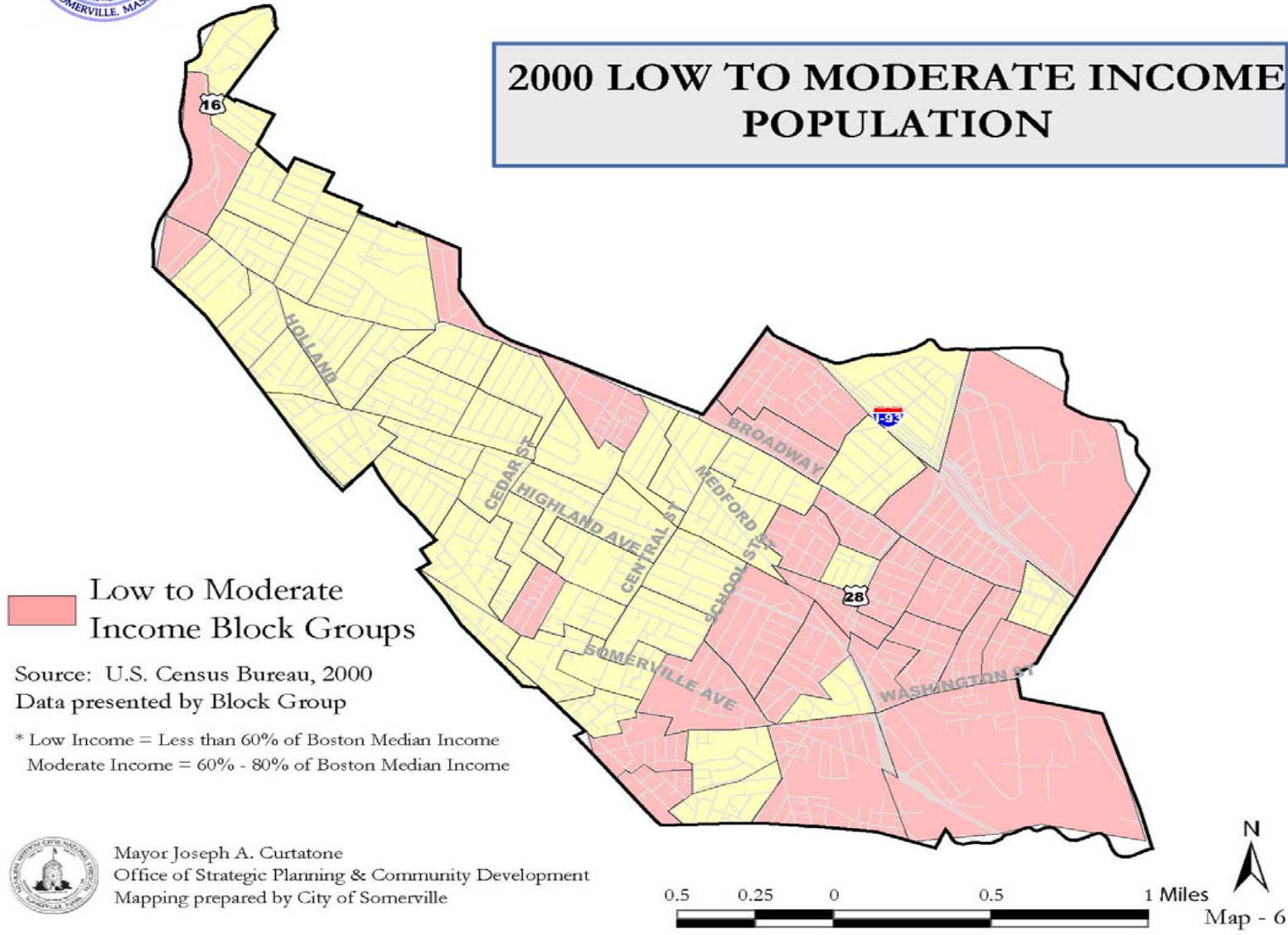
Proposed Central Broadway NRSA





HUD Action Plan Development 2012-2013

2000 LOW TO MODERATE INCOME POPULATION

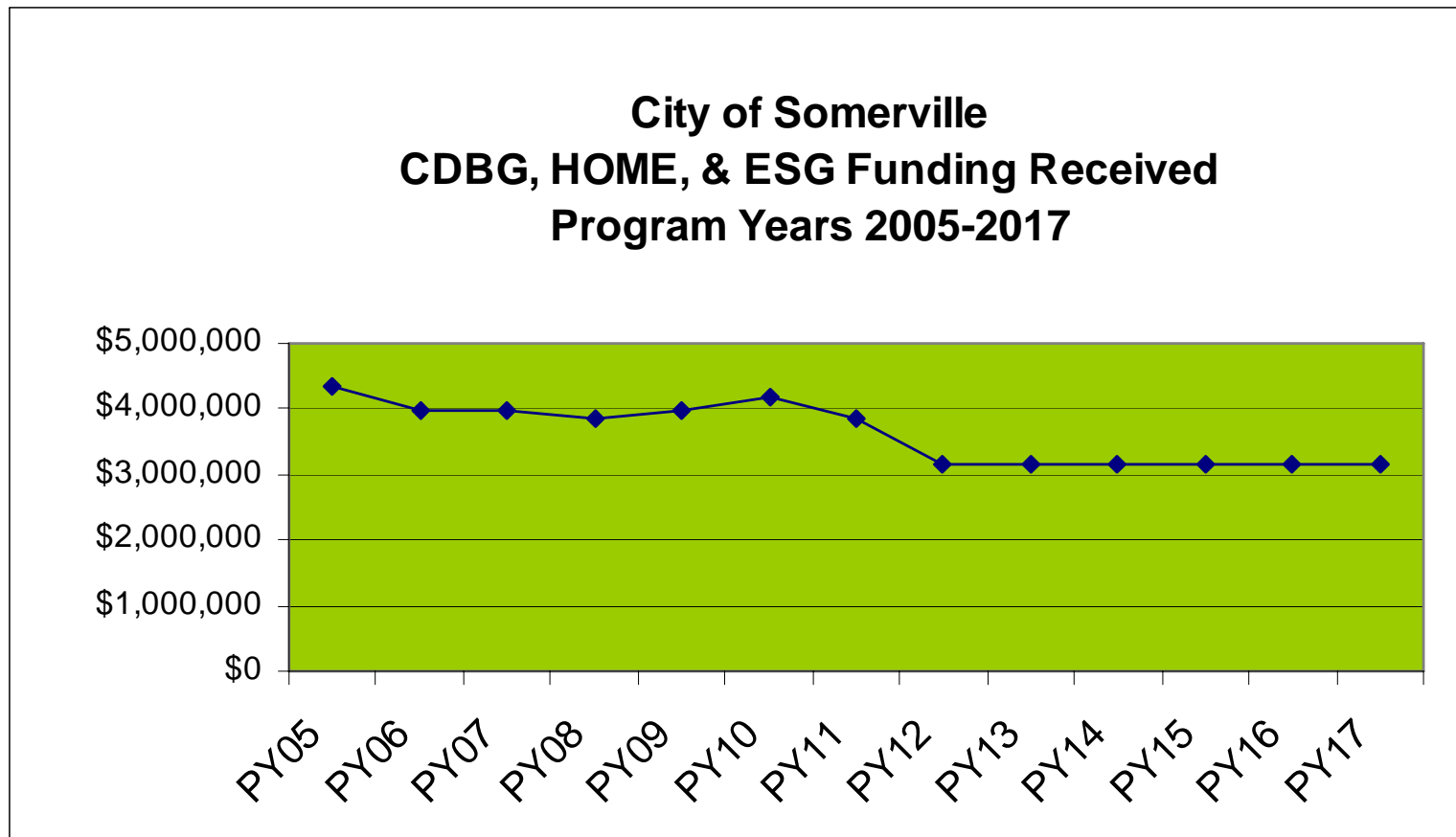


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2012-2013 HUD Action Plan

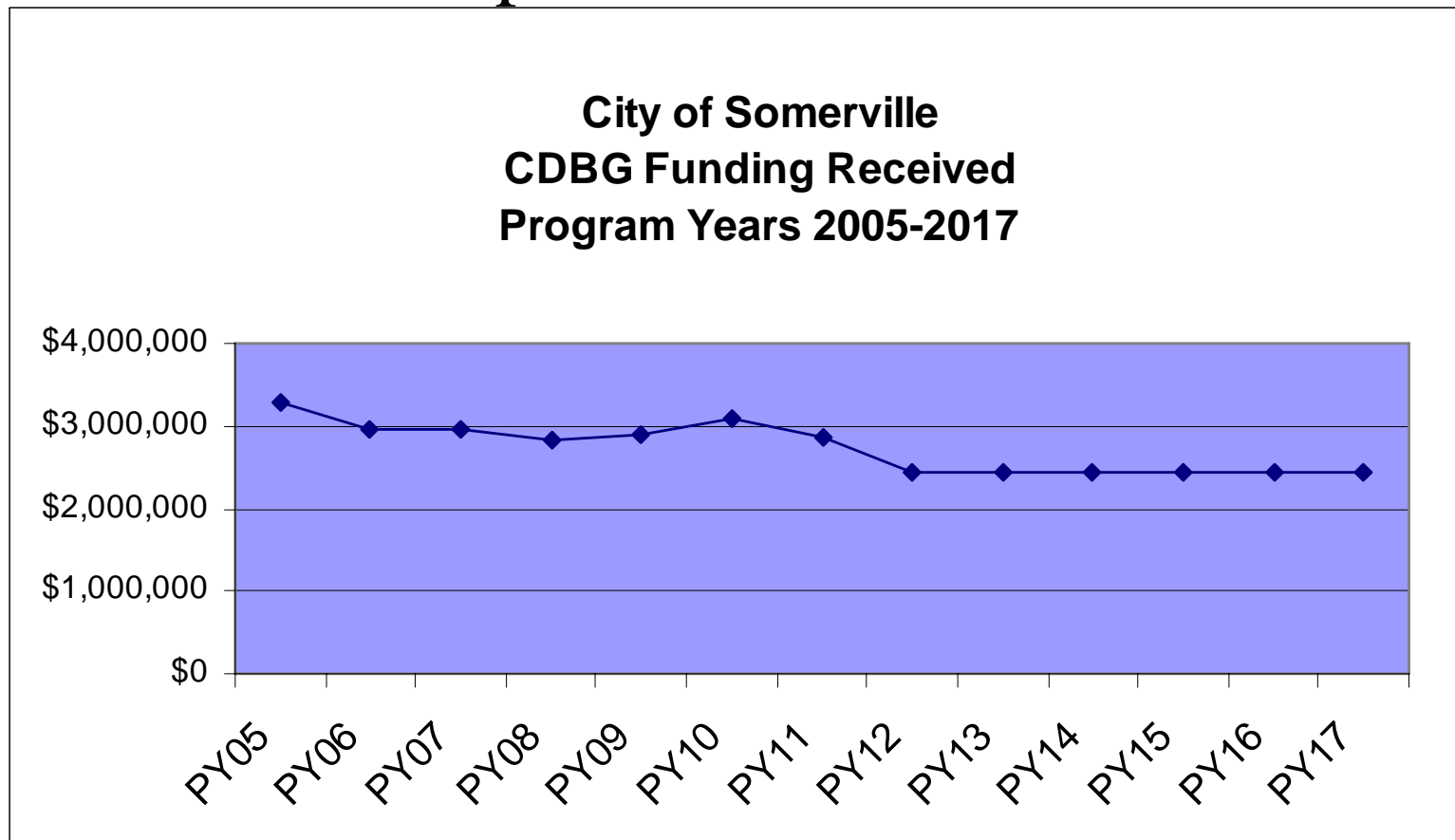
City of Somerville HUD Funding 2005-2012 Anticipated for 2013-2017





2012-2013 HUD Action Plan

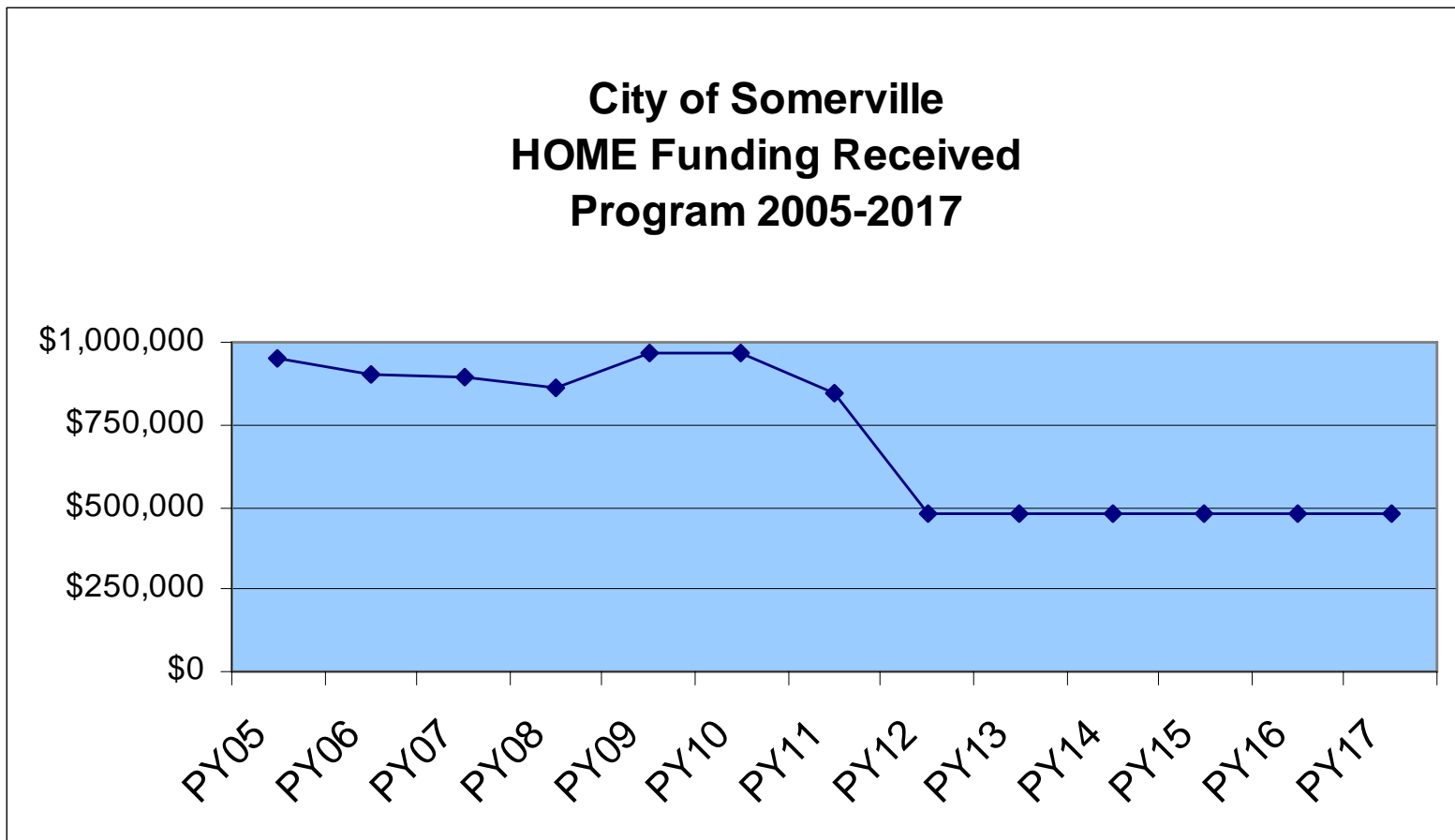
City of Somerville CDBG Funding 2005-2012 Anticipated for 2013-2017





2012-2013 HUD Action Plan

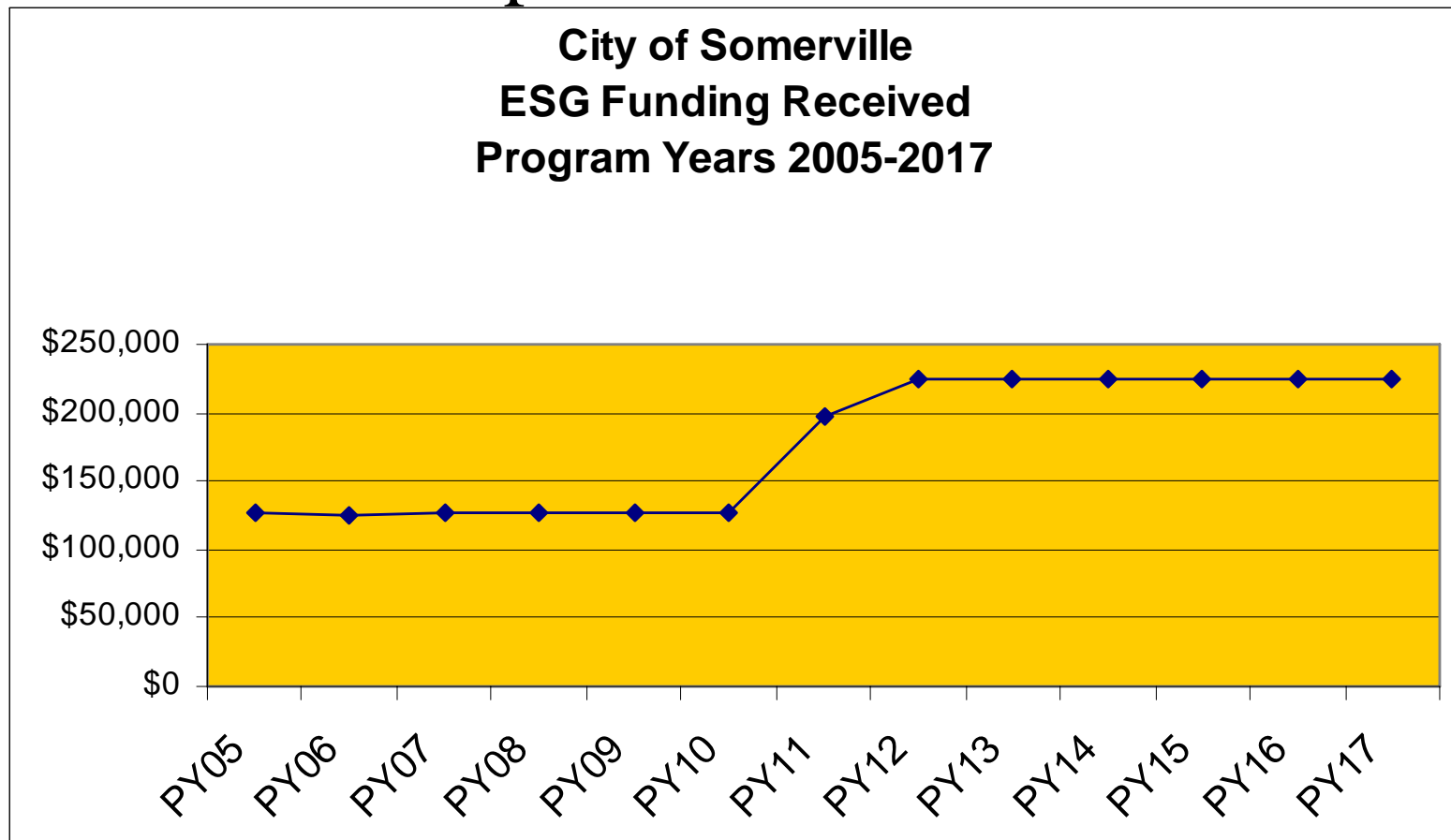
City of Somerville HOME Funding 2005-2012 Anticipated for 2013-2017





2012-2013 HUD Action Plan

City of Somerville ESG Funding 2005-2013 Anticipated for 2013-2017





2013-2017 HUD Consolidated Action Plan

2013-2017 Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,435,932	50,000	0	2,485,932	9,743,728
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	480,840	0	0	480,840	1,923,360
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	223,912	0	0	223,912	895,648



2012-2013 HUD Consolidated Action Plan

2013-2017 Goals Summary

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Family Stabilization and Job Readiness	2013	2017	Non-Housing Community Development		Building Communities of Opportunity At Risk Populations	CDBG: \$1,826,950	Public service activities other than Low/Moderate Income Housing Benefit: 2200 Persons Assisted
Reducing and Ending Homelessness	2013	2017	Homeless		At Risk Populations	ESG: \$1,119,560	Public service activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
Preserve and Maintain Existing Affordable Housing	2013	2017	Affordable Housing		Building Communities of Opportunity	CDBG: \$1,250,000 HOME: \$2,404,200	Rental units constructed: 30 Household Housing Unit Rental units rehabilitated: 25 Household Housing Unit Homeowner Housing Rehabilitated: 120 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted
Stabilize and Revitalize Diverse Neighborhoods	2013	2017	Affordable Housing Non-Housing Community Development	EAST SOMERVILLE NRSA UNION SQUARE NRSA	Building Communities of Opportunity	CDBG: \$7,070,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1750 Persons Assisted Businesses assisted: 145 Businesses Assisted



2012-2013 HUD Action Plan - Projects

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Emergency Solutions Services		Reducing and Ending Homelessness	At Risk Populations	ESG: \$223,912
Housing Rehabilitation Program		Preserve and Maintain Existing Affordable Housing Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$100,000
Housing Special Projects		Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunity At Risk Populations	HOME: \$284,672
Tenant-Based Rental Assistance		Preserve and Maintain Existing Affordable Housing	At Risk Populations	HOME: \$100,000
CHDO Set Aside		Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunity At Risk Populations	HOME: \$72,126
CHDO Operating Set-aside		Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunity At Risk Populations	HOME: \$24,042
Commercial Property Improvement Program	EAST SOMERVILLE NRSA UNION SQUARE NRSA Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$389,000



2012-2013 HUD Action Plan - Projects

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Business Retention and Expansion Program	EAST SOMERVILLE NRSA UNION SQUARE NRSA Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$80,000
Small Business Technical Assistance Program	EAST SOMERVILLE NRSA UNION SQUARE NRSA	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$150,000
Neighborhood Infrastructure Improvement Program	EAST SOMERVILLE NRSA UNION SQUARE NRSA Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$350,000
Parks and Open Space Development Program		Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$350,000
Urban Forestry/Street Tree Program	EAST SOMERVILLE NRSA UNION SQUARE NRSA Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$80,000
ADA Improvement Program		Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunity	CDBG: \$15,000
Home Energy System Improvement Program		Preserve and Maintain Existing Affordable Housing	At Risk Populations	CDBG: \$150,000
Public Services Program		Family Stabilization and Job Readiness	At Risk Populations	CDBG: \$365,390



2013-2017 HUD Consolidated Action Plan

Public Comments & Next Steps



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Public Comments & Questions

- Verbal: at any of the Consolidated Plan Public Hearings
- Via Email: ainacio@somervillema.gov
- In writing to:
 - OSPCD Attn: Alan Inacio
 - 93 Highland Avenue
 - Somerville, MA 02143
- Submit: from April 23rd through May 23rd 2013
- Visit the City's website more information at www.somervillema.gov



Questions
And
Comments

