



Public Hearing  
HUD Draft Consolidated Plan  
2018-2022

City of Somerville, MA  
Mayor Joseph A. Curtatone  
**Mayor's Office of Strategic Planning & Community  
Development**

Alan Inacio  
Director of Finance & Admin, OSPCD  
Thursday, May 17, 2018  
The Somerville Central Library



## HUD 2018-2022 Consolidated Plan Draft

### Tonight's Agenda

- Welcome & Introductions
- 2018-2022 Draft Consolidated Plan Overview
- Public Comments
- Next Steps



## HUD 2018-2022 Consolidated Plan Draft

# Consolidated Plan Overview

- Consolidated Plan – Serves the following functions:
  - A planning document built on a participatory process
  - An application for federal funds under HUD’s formula grant programs
  - A strategy to be followed in carrying out HUD programs
  - An action plan that provides the basis for assessing performance
- CDBG Funds - can be used in a flexible manner for economic development, improvements to parks and open space, needed public services, and affordable housing projects and programs
- HOME Investment Partnership Funds - can be used to further affordable housing programs and projects
- Emergency Solutions Grant (ESG) Funds - are to be used to support homeless prevention and rapid re-housing programs

**The goal of this document and these HUD funds is:**

“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low-and moderate-income persons.”



# HUD 2018-2022 Consolidated Plan Draft

## Past HUD Projects

### Symphony Park



### St. Polycarp's Village



### 181 Washington St. Apt



### North St. Veterans Playground





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# Needs Assessment Overview

### Housing Needs

- **Housing Cost Burden** – 74% of Somerville’s low to moderate income residents are considered cost burdened according to current census data. This is an increase from 66% the 2000 census data
- **Housing Supply** – Regional economic growth and shifts in demographic trends have resulted in historically low vacancy rates for housing in Somerville and regionally
- **Overcrowding & Suitable Units** - Family sized housing and units lacking proper facilities are often the only affordable options for low-mod residents

### Non-Housing Needs

- **Economic Development** – Workforce Development and small business assistance remain vital economic development components in Somerville’s changing economy
- **Infrastructure and Open Space** - creating safe multi-modal transportation options and quality recreational and open space are also vital to providing a suitable living environment



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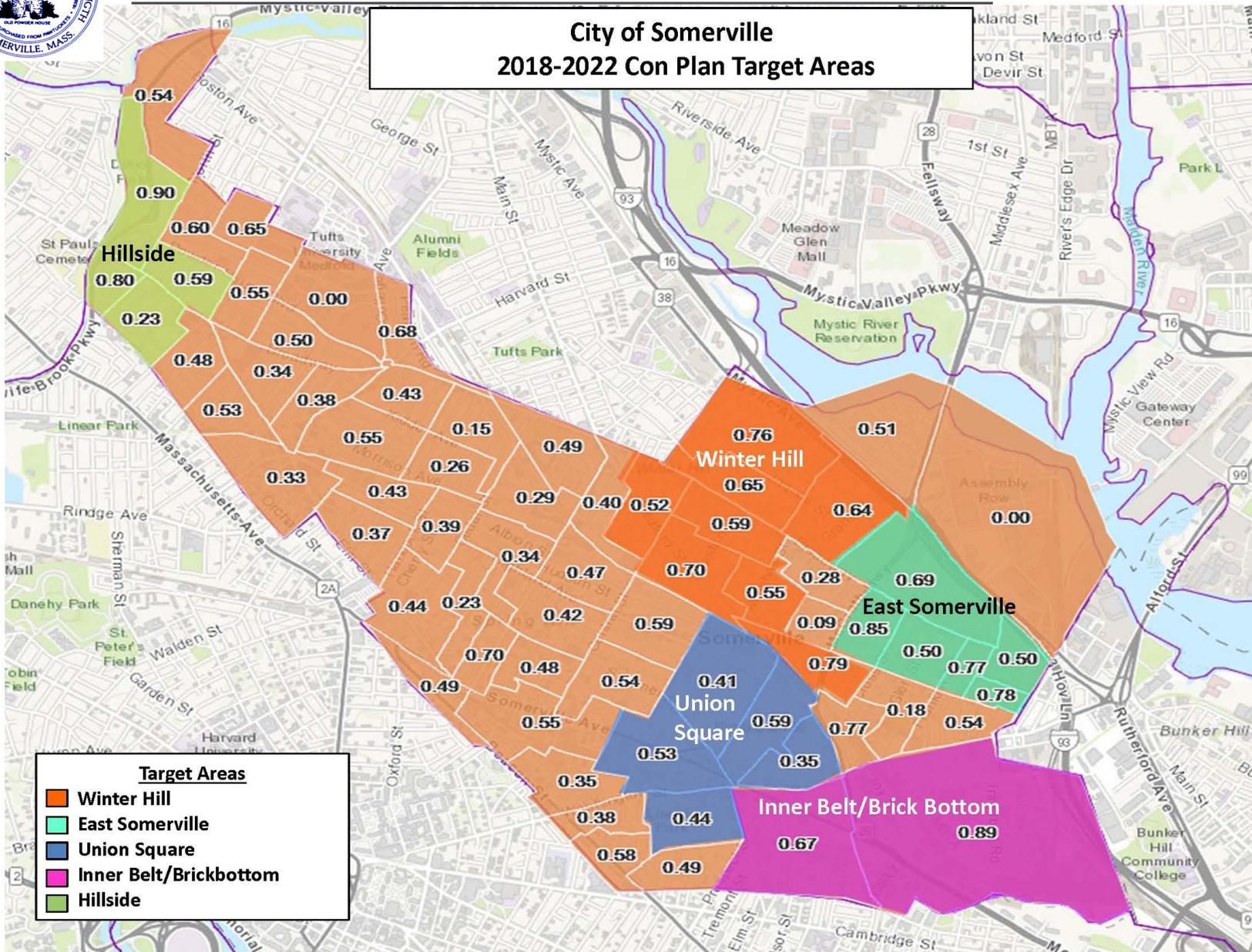
### Program Year 2018 Grant Allocations

- **Community Development Block Grant - \$2,472,527 ↑10%**
- **HOME Investment Partnership - \$541,004 ↑34%**
- **Emergency Solutions Grant - \$202,461 ↓0.1%**



# HUD 2018-2022 5 Year Consolidated Plan

## City of Somerville 2018-2022 Con Plan Target Areas





## HUD 2018-2022 Consolidated Plan Draft

# 2018-2022 Consolidated Plan Goals Summary

- Create and Preserve Affordable
  - Housing Rehabilitation
  - Acquisition and Development
- Stabilize and Revitalize Diverse Neighborhoods
  - Economic Development
- Infrastructure and Urban Environment Improvements
  - Public Infrastructure
  - Parks and Open Space
- Family Stabilization and Job Readiness
  - Public Service Programs
- Reduce and End Homelessness
  - Homeless prevention programs



# HUD 2018-2022 Consolidated Plan Draft

## 2018 - 2019 CDBG Proposed Program Allocations

Building Communities Of Opportunity		
Program	Goal	Amount
<b><u>Economic Development</u></b>		
Business Retention & Expansion	Stabilize and Revitalize Diverse Neighborhoods	\$275,000
Small Business Resiliency Program	Stabilize and Revitalize Diverse Neighborhoods	\$227,500
<b><u>Public Infrastructure</u></b>		
Neighborhood Infrastructure	Stabilize and Revitalize Diverse Neighborhoods	\$300,000



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## 2018- 2019 CDBG Proposed Program Allocations

<b>Building Communities Of Opportunity</b>		
<b>Program</b>	<b>Goal</b>	<b>Amount</b>
<b><u>Parks &amp; Open Space</u></b>		
Parks & Open Space	Stabilize and Revitalize Diverse Neighborhoods	\$420,000
Urban Forestry	Stabilize and Revitalize Diverse Neighborhoods	\$80,000
<b><u>Affordable Housing</u></b>		
Housing Rehabilitation & Acquisition	Preserve and Maintain Affordable Housing	\$379,643
<b><u>Building Communities of Opportunity/At Risk Populations</u></b>		
Public Services Program	Family Stabilization and Job Readiness	15% Cap
Planning & Admin	All Goals	20% Cap



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## 2018 - 2019 HOME Proposed Program Allocations

### Building Communities Of Opportunity

Program	Goal	Amount
<b><u>Affordable Housing</u></b>		
Housing Special Projects	Preserve and Maintain Affordable Housing	\$278,703
Tenant Based Rental Assistance	Preserve and Maintain Affordable Housing	\$85,000
Home Buyer Assistance	Preserve and Maintain Affordable Housing	\$15,000
CHDO Set-Aside	Preserve and Maintain Affordable Housing	\$81,151
CHDO Operating Set-Aside	Preserve and Maintain Affordable Housing	\$27,050
Admin	Preserve and Maintain Affordable Housing	10% Cap



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## 2018- 2019 ESG Proposed Program Allocations

At Risk Populations		
Program	Goal	Amount
<b><u>Homelessness</u></b>		
Stabilization Services & Homelessness Prevention	Reducing and Ending Homelessness	\$187,276
Admin	Reducing and Ending Homelessness	7.5% Cap



## HUD 2018-2022 Consolidated Plan Draft

# Public Services Consolidated Plan Goals

(Up to 15% of total CDBG entitlement)

- Improve services to:
    - LMI Persons
    - LMI Youth & Teens
    - Seniors
    - Disabled Adults
  - Funded services will address emerging needs and the goals in the Consolidated Plan.
- \* Requests for Proposals were received from 16 agencies.**



## HUD 2018-2022 Consolidated Plan Draft

# Emergency Solutions Grant 2018 Goals

(Up to 7.5% set aside for administration)

- Shelter Operations, Outreach, & Essential Services
  - Homelessness Prevention Services
  - Rapid Re-Housing Services
  - Homeless Management Information System (HMIS)
- \* Requests for Proposals were received from 4 agencies.**



## HUD 2018-2022 Consolidated Plan Draft

# Public Comments & Questions on the Annual Action Plan or Community Participation Plan

- Verbal: at any of the Consolidated Plan Public Hearings
- Via Email: [ospcd@somervillema.gov](mailto:ospcd@somervillema.gov)
- In writing to:
  - OSPCD Attn: Elizabeth Twomey  
93 Highland Avenue  
Somerville, MA 02143
- Submit: from May 17<sup>th</sup> through June 18<sup>th</sup> 2018
- Visit the City's website for more information at [www.somervillema.gov](http://www.somervillema.gov)



Questions  
And  
Comments

